

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Unfilled Customer Orders					-----	-----	-----	-----	-5,269,603.00	5,269,603.00	
Fund Equities:											
Unobligated Balances (Expired)					-219,007.17	-----	-----	-----	198,623.32	-417,630.49	
Unobligated Balances (Unexpired)					-----	-----	-----	-----	870,175.76	-870,175.76	
Accounts Payable					-3,872,895.71	-----	-----	-----	2,865,447.18	-6,738,342.89	
Undelivered Orders					-6,059,586.05	-----	-----	-----	-481,551.35	-5,578,034.70	
Subtotal	15		0328		-0-	37,695,788.00		36,547,881.59	1,147,906.41	-0-	
Quantico Training Center, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0332		59.86	-----	-----	-----	59.86	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-16.34	-----	-----	-----	-16.34	-----	
Accounts Payable					-43.52	-----	-----	-----	-43.52	-----	
Subtotal	15		0332		-0-					-0-	
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	1999	15	0339		-----	79,312,000.00	-----	74,667,354.84	-----	4,644,645.16	
	1998				7,175,509.15	-----	-----	6,470,534.77	-----	704,974.38	
	1997				1,669,440.58	-----	-----	626,747.31	-----	1,042,693.27	
	1996				231,145.15	-----	-----	21,573.04	-----	209,572.11	
Accounts Receivable					13,297.00	-----	-----	-----	13,297.00	-----	
Fund Equities:											
Unobligated Balances (Expired)					-1,528,863.80	-----	-----	-----	766,945.67	-2,295,809.47	
Accounts Payable					-6,927,666.48	-----	-----	-----	-2,881,485.84	-4,046,180.64	
Undelivered Orders					-632,861.60	-----	-----	-----	-372,966.79	-259,894.81	
Subtotal	15		0339		-0-	79,312,000.00		81,786,209.96	-2,474,209.96	-0-	
Intragovernmental Funds											
Working Capital Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	4526		574,982,271.89	647,662,401.88	-----	155,565,252.20	-----	467,079,421.57	
Accounts Receivable					69,508,414.84	-----	-----	-----	-11,253,259.56	80,761,674.40	
Unfilled Customer Orders					-----	-----	-----	-----	-9,543,482.27	9,543,482.27	
Fund Equities:											
Unobligated Balances (Unexpired)					-381,627,666.77	-----	-----	-----	-265,467,419.55	-116,160,247.22	
Accounts Payable					-109,677,570.66	-----	-----	-----	58,054,366.34	-167,731,937.00	
Undelivered Orders					-153,185,449.30	-----	-----	-----	120,306,944.72	-273,492,394.02	
Subtotal	15		4526		-0-	47,662,401.88		155,565,252.20	-107,902,850.32	-0-	
Trust Fund Accounts											
Salaries And Expenses Trust Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	1995	15	8593		741,470.60	-----	-----	-1,615.09	-----	743,085.69	
Fund Equities:											
Unobligated Balances (Expired)					-478,546.73	-----	-----	-----	222,892.64	-701,439.37	
Accounts Payable					-253,394.70	-----	-----	-----	-211,748.38	-41,646.32	
Undelivered Orders					-9,529.17	-----	-----	-----	-9,529.17	-----	
Subtotal	15		8593		-0-			-1,615.09	1,615.09	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608	14,447,020.12	59,251,000.00	55,645,771.98		18,052,248.14		
Accounts Receivable					487.00			487.00			
Fund Equities:											
Unobligated Balances (Unexpired)					-3,172,673.74			2,148,048.97	-5,320,722.71		
Accounts Payable					-11,088,638.62			1,201,509.13	-12,290,147.75		
Undelivered Orders					-186,194.76			255,182.92	-441,377.68		
Subtotal	15			8608	-0-	59,251,000.00	55,645,771.98	3,605,228.02	-0-		
Total, General Administration						475,369,189.88	594,828,268.94	-119,459,079.06			
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001	15		1061		20,000.00	20,027.77		7-27.77		
	1999					7,380,000.00	6,654,540.05		725,459.95		
	1998				652,442.72		521,857.31		130,585.41		
	1997				24,276.98		5,401.86		18,875.12		
	1996				80,342.29				80,342.29		
	1995				365,829.01		1,865.51		363,963.50		
	1994				963,312.14		-1,445.93	5964,758.07			
Accounts Receivable					47,509.05			-5,988.65	53,497.70		
Unfilled Customer Orders								-117,801.87	117,801.87		
Fund Equities:											
Unobligated Balances (Expired)					-888,777.70			-253,614.08	-635,163.62		
Accounts Payable					-736,989.27			-85,658.51	-651,330.76		
Undelivered Orders					-507,945.22			-303,941.53	-204,003.69		
Subtotal	15			1061	-0-	7,400,000.00	7,202,246.57	197,753.43	-0-		
Total, United States Parole Commission						7,400,000.00	7,202,246.57	197,753.43			
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	1999	15		0100		1,227,000.00	533,091.61		693,908.39		
	1998				559,968.05		51,207.75	5200,000.00	308,760.30		
	1997				24,780.70		37.16		24,743.54		
	1996				62,382.92				62,382.92		
	1995				28,253.93				28,253.93		
	1994				93,326.70			593,326.70			
Fund Equities:											
Unobligated Balances (Expired)					-614,214.70			427,524.49	-1,041,739.19		
Accounts Payable					-73,810.76			-51,417.85	-22,392.91		
Undelivered Orders					-80,686.84			-26,769.86	-53,916.98		
Subtotal	15			0100	-0-	1,227,000.00	584,336.52	642,663.48	-0-		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0104	17,970.99	-----	-----	-----	17,970.99		
Fund Equities:											
Unobligated Balances (Unexpired)					-17,970.99	-----	-----	-----	-17,970.99		
Subtotal		15		0104	-0-	-----	-----	-----	-0-		
Salaries And Expenses, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	1999-2001	15		0128	-----	7,943,000.00	-----	2,641,163.29	-----	5,301,836.71	
	1999-2000				-----	5,603,232.00	-----	1,878,444.54	-----	3,724,787.46	
	1999				-----	453,066,000.00	-----	430,537,266.81	-----	22,528,733.19	
	1998-1999				770,250.00	-----	180,000.00	742,010.74	-----	208,239.26	
	1998				16,344,347.60	-----	-----	16,352,426.74	-----	⁷ 8,079.14	
	1997-1998				213,437.00	-----	-----	213,437.00	-----	-----	
	1997				3,401,037.56	-----	-----	2,688,842.65	-----	712,194.91	
	1996				⁸ 4,590,203.25	-----	-1,550,000.00	-6,913,321.01	-----	773,117.76	
	1995				2,101,262.06	-----	-2,076,387.00	-825,732.78	-----	850,607.84	
	1994				157,836.53	-----	-441,447.16	-283,610.63	-----	-----	
	1993-1994				83,214.88	-----	-----	-----	⁹ 83,214.88	-----	
	No Year				25,651,315.70	17,399,000.00	4,301,011.16	21,424,859.58	-----	25,926,467.28	
Accounts Receivable					181,651,739.78	-----	-----	-----	62,523,700.06	119,128,039.72	
Unfilled Customer Orders					-----	-----	-----	-----	-61,414,431.36	61,414,431.36	
Fund Equities:											
Unobligated Balances (Expired)					⁸ 4,205,222.69	-----	-----	-----	10,881,723.03	-15,086,945.72	
Unobligated Balances (Unexpired)					-5,399,814.00	-----	-----	-----	15,078,638.57	-20,478,452.57	
Accounts Payable					-72,027,740.68	-----	-----	-----	62,108,195.73	-134,135,936.41	
Undelivered Orders					-144,151,460.49	-----	-----	-----	-73,292,418.84	-70,859,041.65	
Subtotal	15			0128	-0-	484,011,232.00	413,177.00	468,455,786.93	15,968,622.07	-0-	
Construction, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0133	-----	4,600,000.00	-----	46,115.07	-----	4,553,884.93	
Fund Equities:											
Unobligated Balances (Unexpired)					-----	-----	-----	-----	54.00	-54.00	
Accounts Payable					-----	-----	-----	-----	12,666.98	-12,666.98	
Undelivered Orders					-----	-----	-----	-----	4,541,163.95	-4,541,163.95	
Subtotal	15			0133	-0-	4,600,000.00	-----	46,115.07	4,553,884.93	-0-	
Fees And Expenses Of Witnesses, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0311	100,519,206.96	95,000,000.00	-----	101,766,910.22	-----	93,752,296.74	
Accounts Receivable					702,430.36	-----	-----	-----	702,430.36	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-19,298,590.08	-----	-----	-----	11,232,983.54	-30,531,573.62	
Accounts Payable					-3,780,792.83	-----	-----	-----	9,923,696.16	-13,704,488.99	
Undelivered Orders					-78,142,254.41	-----	-----	-----	-28,626,020.28	-49,516,234.13	
Subtotal	15			0311	-0-	95,000,000.00	-----	101,766,910.22	-6,766,910.22	-0-	
Salaries And Expenses, Antitrust Division, Justice Fund Resources:											
Undisbursed Funds	1999-2001	15		0319	-----	166,000.00	-----	95,983.25	-----	70,016.75	
	1999				-----	-----	-----	-18.75	-----	18.75	
	1998				14,535.38	-----	-----	133.40	-----	14,401.98	
	1997				41.92	-----	-----	-315.60	-----	357.52	
	1996				0.19	-----	-----	-4,263.91	-----	4,264.10	
	1995				6,470.06	-----	-----	-21,888.07	-----	28,358.13	
	1994				44,743.65	-----	-----	6,736.73	⁹ 38,006.92	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number						
		Reg	Tr From							
Salaries And Expenses, Antitrust Division, Justice – Continued										
Fund Resources – Continued:										
Undisbursed Funds – Continued	No Year									
Accounts Receivable					15,519,642.00	-----	-----	644,007.83	-----	14,875,634.17
Unfilled Customer Orders					49,548,294.22	-----	-----	-----	22,705,050.91	26,843,243.31
					-----	-----	-----	-----	-3,696,972.00	3,696,972.00
Fund Equities:										
Unobligated Balances (Expired)					-638,276.76	-----	-----	-----	-602,800.69	-35,476.07
Unobligated Balances (Unexpired)					-53,190,592.51	-----	-----	-----	-20,040,712.07	-33,149,880.44
Accounts Payable					-7,041,453.92	-----	-----	-----	1,127,181.79	-8,168,635.71
Undelivered Orders					-4,263,404.23	-----	-----	-----	-84,129.74	-4,179,274.49
Subtotal	15			0319	-0-	-----	-----	720,374.88	-554,374.88	-0-
Salaries And Expenses, United States Attorneys, Justice										
Fund Resources:										
Undisbursed Funds	1999-2001	15		0322	-----	41,504,000.00	-----	16,303,839.67	-----	25,200,160.33
	1999				-----	1,014,641,629.00	-----	921,356,949.84	-----	93,284,679.16
	1998				43,682,791.50	-----	-----	31,116,425.09	-----	12,566,366.41
	1997				14,098,897.88	-----	-----	11,813,918.46	-----	2,284,979.42
	1996				10,206,656.06	-----	-----	7,372,931.22	-----	2,833,724.84
	1995				5,164,543.14	-----	-1,000,000.00	767,717.84	-----	3,396,825.30
	1994				5,986,414.25	-----	-2,000,000.00	674,924.15	53,311,490.10	-----
	No Year				6,729,200.39	-----	3,000,000.00	6,139,736.92	-----	3,589,463.47
Accounts Receivable					81,100,824.60	-----	-----	-----	50,583,228.42	30,517,596.18
Unfilled Customer Orders					-----	-----	-----	-----	-3,286,252.00	3,286,252.00
Fund Equities:										
Unobligated Balances (Expired)					-8,379,000.32	-----	-----	-----	3,392,328.44	-11,771,328.76
Unobligated Balances (Unexpired)					-4,350,622.74	-----	-----	-----	4,577,857.99	-9,228,480.73
Accounts Payable					-71,422,589.85	-----	-----	-----	30,281,166.43	-101,703,756.28
Undelivered Orders					-82,817,114.91	-----	-----	-----	-28,260,633.57	-54,556,481.34
Subtotal	15			0322	-0-	1,056,145,629.00	-----	995,546,443.19	60,599,185.81	-0-
Salaries And Expenses, United States Marshals Service, Justice										
Fund Resources:										
Undisbursed Funds	1999-2001	15		0324	-----	700,000.00	-----	636,935.55	-----	63,064.45
	1999				-----	477,739,389.00	-31,000.00	11454,083,624.31	-----	23,624,764.69
	1998				18,889,529.12	-----	31,000.00	11,720,992.14	-----	7,199,536.98
	1997				15,731,399.55	-----	-----	5,922,548.66	-----	9,808,850.89
	1996				11,032,882.13	-----	-----	3,210,363.75	-----	7,822,518.38
	1995				9,643,092.21	-----	-----	-405,090.47	52,500,000.00	7,548,182.68
	1994				5,046,769.52	-----	-----	436,701.12	54,610,068.40	-----
	No Year				40,377,001.17	-----	-----	11,846,298.61	-----	28,530,702.56
Funds Held Outside The Treasury	1999				-----	-----	31,000.00	-----	-----	31,000.00
	1998				31,000.00	-----	-31,000.00	-----	-----	-----
Accounts Receivable					46,057,973.00	-----	-----	-----	20,854,839.62	25,203,133.38
Unfilled Customer Orders					-----	-----	-----	-----	-2,276,953.80	2,276,953.80
Fund Equities:										
Unobligated Balances (Expired)					-10,218,141.07	-----	-----	-----	456,542.19	-10,674,683.26
Unobligated Balances (Unexpired)					-302,453.95	-----	-----	-----	2,323,344.49	-2,625,798.44
Accounts Payable					-11,848,136.84	-----	-----	-----	17,913,841.92	-29,761,978.76
Undelivered Orders					-124,440,914.84	-----	-----	-----	-55,394,667.49	-69,046,247.35
Subtotal	15			0324	-0-	478,439,389.00	-----	487,452,373.67	-9,012,984.67	-0-
Independent Counsel, Justice										
Fund Resources:										
Undisbursed Funds	1999	15		0327	-----	26,000,000.00	-----	24,910,395.96	-----	1,089,604.04
	1998				6,039,951.00	-----	-----	6,000,000.00	-----	39,951.00
	1997				38,915.90	-----	-----	-----	-----	38,915.90

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
	1996				371,628.00	-----	-----	-----	371,628.00		
	1995				112,806.53	-----	-----	-----	112,806.53		
	1994				463,761.55	-----	-----	463,761.55	-----		
Accounts Receivable					1,035.10	-----	-----	-----	1,035.10		
Fund Equities:											
Unobligated Balances (Expired)					-626,599.89	-----	-----	5,229.18	-631,829.07		
Accounts Payable					-177,516.15	-----	-----	-150,950.05	-26,566.10		
Undelivered Orders					-6,223,982.04	-----	-----	-5,228,436.64	-995,545.40		
Subtotal	15		0327		-0-	26,000,000.00		30,910,395.96	-4,910,395.96		
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0329		6,236,005.40	-----	6,117,069.23	-----	118,936.17		
Accounts Receivable					80,000.00	-----	-----	80,000.00	-----		
Fund Equities:											
Unobligated Balances (Unexpired)					-75,760.32	-----	-----	-31,806.89	-43,953.43		
Accounts Payable					-324,226.08	-----	-----	-289,243.34	-34,982.74		
Undelivered Orders					-5,916,019.00	-----	-----	-5,876,019.00	-40,000.00		
Subtotal	15		0329		-0-		6,117,069.23	-6,117,069.23	-0-		
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	1999	15	0500		-----	7,199,000.00	6,087,457.83	-----	1,111,542.17		
	1998				412,981.01	-----	411,399.42	-----	1,581.59		
	1997				175,923.36	-----	-5,571.87	-----	181,495.23		
	1996				467,652.58	-----	141,290.37	-----	326,362.21		
	1995				45,434.12	-----	-----	-----	45,434.12		
	1994				208,849.21	-----	-----	¹³ 208,849.21	-----		
	No Year				278.70	-----	-22.38	-----	301.08		
Accounts Receivable					2,794,806.93	-----	-----	2,716,494.62	78,312.31		
Unfilled Customer Orders					-----	-----	-----	-354,535.80	354,535.80		
Fund Equities:											
Unobligated Balances (Expired)					-1,431,594.66	-----	-----	-771,119.25	-660,475.41		
Unobligated Balances (Unexpired)					-278.70	-----	-----	22.38	-301.08		
Accounts Payable					-1,512,573.52	-----	-----	-270,047.50	-1,242,526.02		
Undelivered Orders					-1,161,479.03	-----	-----	-965,217.03	-196,262.00		
Subtotal	15		0500		-0-	7,199,000.00	6,634,553.37	564,446.63	-0-		
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	1020		168,311,054.59	455,813,000.00	512,381,121.75	-----	111,742,932.84		
Accounts Receivable					3,863,300.00	-----	-----	-36,513,149.41	40,376,449.41		
Unfilled Customer Orders					-----	-----	-----	-14,177,150.59	14,177,150.59		
Fund Equities:											
Unobligated Balances (Unexpired)					-24,197,366.75	-----	-----	-1,704,035.48	-22,493,331.27		
Accounts Payable					-118,820,371.91	-----	-----	-16,851,485.56	-101,968,886.35		
Undelivered Orders					-29,156,615.93	-----	-----	12,677,699.29	-41,834,315.22		
Subtotal	15		1020		-0-	455,813,000.00	512,381,121.75	-56,568,121.75	-0-		
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5042		59,994,254.96	610,844,857.14	-124,418,325.50	497,706,683.54	48,714,103.06		
Unrealized Discount On Investments					-1,903,833.36	-----	-28,674.50	-----	-1,932,507.86		
Investments In Public Debt Securities					455,402,000.00	-----	124,447,000.00	-----	579,849,000.00		
Accounts Receivable					459,746,677.52	-----	-----	-119,883,869.49	579,630,547.01		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Assets Forfeiture Fund, Justice – Continued											
Fund Resources – Continued:											
Unfilled Customer Orders				-----	-----	-----	-----	-1,344,617.57	1,344,617.57		
Fund Equities:											
Unobligated Balances (Unexpired)				-705,934,355.13	-----	-----	-----	228,507,960.10	-934,442,315.23		
Accounts Payable				-205,900,791.88	-----	-----	-----	-40,048,832.07	-165,851,959.81		
Undelivered Orders				-61,403,952.11	-----	-----	-----	45,907,532.63	-107,311,484.74		
Subtotal		15	5042	-0-	610,844,857.14	-----	497,706,683.54	113,138,173.60	-0-		
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001 No Year	15	5073	-----	1,003,000.00	-----	516,519.13	-----	486,480.87		
Unrealized Discount On Investments				26,321,533.27	6,015,735.91	1,837,930.64	27,092,229.79	-----	7,082,970.03		
Investments In Public Debt Securities				-439,731.41	-----	261,069.36	-----	-----	-178,662.05		
Accounts Receivable				106,146,000.00	-----	-2,099,000.00	-----	-----	104,047,000.00		
Fund Equities:											
Unobligated Balances (Unexpired)				-116,570,575.85	-----	-----	-----	-2,904,020.28	-113,666,555.57		
Accounts Payable				-6,319,207.81	-----	-----	-----	4,633,566.66	-10,952,774.47		
Undelivered Orders				-10,219,257.96	-----	-----	-----	-9,044,581.31	-1,174,676.65		
Subtotal		15	5073	-0-	7,018,735.91	-----	27,608,748.92	-20,590,013.01	-0-		
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	4575	-----	-----	-----	-805,079.54	-----	805,079.54		
Accounts Receivable				-----	-----	-----	-----	-15,787,039.65	15,787,039.65		
Unfilled Customer Orders				-----	-----	-----	-----	-6,599,844.83	6,599,844.83		
Fund Equities:											
Unobligated Balances (Unexpired)				-----	-----	-----	-----	14,730,147.81	-14,730,147.81		
Accounts Payable				-----	-----	-----	-----	1,861,971.38	-1,861,971.38		
Undelivered Orders				-----	-----	-----	-----	6,599,844.83	-6,599,844.83		
Subtotal		15	4575	-0-	-----	-----	-805,079.54	805,079.54	-0-		
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	1995 No Year	15	8595	450,000.00	-----	-----	405,896.92	⁵ 44,103.08	-----		
Accounts Receivable				3,545,813.61	8,160,000.00	-----	9,414,371.48	-----	2,291,442.13		
Fund Equities:											
Unobligated Balances (Expired)				-14,377.00	-----	-----	-----	-14,377.00	-----		
Unobligated Balances (Unexpired)				-261,215.27	-----	-----	-----	655,294.62	-916,509.89		
Accounts Payable				-666,265.64	-----	-----	-----	561,011.41	-1,227,277.05		
Undelivered Orders				-3,054,444.70	-----	-----	-----	-2,906,789.51	-147,655.19		
Subtotal		15	8595	-0-	8,160,000.00	-----	9,820,268.40	-1,660,268.40	-0-		
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	1995 No Year	15	8596	317,473.00	-----	-----	-----	⁵ 317,473.00	-----		
Accounts Receivable				18,662,879.88	80,698,000.00	-----	73,687,299.55	-----	25,673,580.33		
				347.00	-----	-----	-----	347.00	-----		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Unexpired)				-3,967,503.30	-----	-----	-----	14,293,989.73	-18,261,493.03		
Accounts Payable				-10,920,551.63	-----	-----	-----	-4,687,369.64	-6,233,181.99		
Undelivered Orders				-4,092,644.95	-----	-----	-----	-2,913,739.64	-1,178,905.31		
Subtotal	15		8596	-0-	80,698,000.00		73,687,299.55	7,010,700.45	-0-		
Violent Crime Reduction Programs, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8603	2,381,231.63	25,553,000.00	-----	27,650,371.66	-----	283,859.97		
Fund Equities:											
Unobligated Balances (Unexpired)				-285.80	-----	-----	-----	11,338.39	-11,624.19		
Accounts Payable				-1,211,000.00	-----	-----	-----	-1,211,000.00	-----		
Undelivered Orders				-1,169,945.83	-----	-----	-----	-897,710.05	-272,235.78		
Subtotal	15		8603	-0-	25,553,000.00		27,650,371.66	-2,097,371.66	-0-		
Total, Legal Activities And U.S. Marshals				-----	3,340,875,843.05	413,177.00	3,246,283,773.32	95,005,246.73	-----		
Radiation Exposure Compensation											
General Fund Accounts											
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	1999	15	0105	-----	2,000,000.00	-----	485,262.11	-----	1,514,737.89		
	1998			1,215,619.66	-----	-----	301,020.23	-----	914,599.43		
	1997			737,904.33	-----	-----	63,439.42	-----	674,464.91		
	1996			1,098,180.84	-----	-----	422,979.01	5675,201.83	-----		
	1995			561,721.56	-----	-----	-----	5499,816.00	61,905.56		
	1994			656,810.47	-----	-----	-----	5656,810.47	-----		
Fund Equities:											
Unobligated Balances (Expired)				-3,474,572.85	-----	-----	-----	-373,818.31	-3,100,754.54		
Accounts Payable				-11,285.44	-----	-----	-----	48,906.15	-60,191.59		
Undelivered Orders				-784,378.57	-----	-----	-----	-779,616.91	-4,761.66		
Subtotal	15		0105	-0-	2,000,000.00		1,272,700.77	727,299.23	-0-		
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund											
Fund Resources:											
Undisbursed Funds	No Year	15	8116	22,165,782.85	258,841.77	-----	12,708,622.14	-----	9,716,002.48		
Fund Equities:											
Unobligated Balances (Unexpired)				-20,993,676.05	-----	-----	-----	-12,562,673.57	-8,431,002.48		
Accounts Payable				-----	-----	-----	-----	1,285,000.00	-1,285,000.00		
Undelivered Orders				-1,172,106.80	-----	-----	-----	-1,172,106.80	-----		
Subtotal	15		8116	-0-	258,841.77		12,708,622.14	-12,449,780.37	-0-		
Total, Radiation Exposure Compensation				-----	2,258,841.77	-----	13,981,322.91	-11,722,481.14	-----		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Interagency Law Enforcement											
General Fund Accounts											
Organized Crime Drug Enforcement, Interagency Law Enforcement											
Fund Resources:											
Undisbursed Funds	1999	15		0323		-----	254,014,000.00	-----	191,914,742.59	-----	62,099,257.41
	1998					66,018,843.52	-----	-----	66,018,843.52	-----	-----
	1997					208,459.91	-----	-----	-----	-----	208,459.91
	1996					315,410.87	-----	-----	19,845.85	-----	295,565.02
	1995					191,679.00	-----	-----	-----	-----	191,679.00
	1994					75,583.08	-----	-----	-----	575,583.08	-----
	No Year					59,867,289.60	50,000,000.00	-----	59,054,292.46	-----	50,812,997.14
Accounts Receivable						238.49	-----	-----	-----	238.49	-----
Fund Equities:											
Unobligated Balances (Expired)						-542,668.35	-----	-----	-----	153,035.58	-695,703.93
Unobligated Balances (Unexpired)						-79,015.57	-----	-----	-----	9,274,066.92	-9,353,082.49
Accounts Payable						-641,076.36	-----	-----	-----	102,918,095.70	-103,559,172.06
Undelivered Orders						-125,414,744.19	-----	-----	-----	-125,414,744.19	-----
Subtotal	15			0323		-0-	304,014,000.00	-----	317,007,724.42	-12,993,724.42	-0-
Total, Interagency Law Enforcement						-----	304,014,000.00	-----	317,007,724.42	-12,993,724.42	-----
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	1999-2001	15		0200		-----	12,436,846.00	-----	3,179,822.08	-----	9,257,023.92
	1999-2000					-----	1,000,000.00	-----	-----	-----	1,000,000.00
	1999					-----	2,693,679,967.00	-1,487,150.00	2,412,669,649.10	-----	279,523,167.90
	1998-1999					11,000,000.00	-----	4,350,027.00	1,164,042.12	-----	14,185,984.88
	1998					300,946,494.22	-----	-2,861,377.00	238,774,901.90	-----	59,310,215.32
	1997-1998					7,045,735.47	-----	-----	7,000,733.34	-----	45,002.13
	1997					71,704,724.57	-----	-----	31,140,581.51	-----	40,564,143.06
	1996					20,677,728.90	-----	-----	5,589,601.35	51,000,000.00	14,088,127.55
	1995-1996					11,293.98	-----	-----	-----	-----	11,293.98
	1995					26,817,145.60	-----	-----	4,718,788.94	52,000,000.00	20,098,356.66
	1994-1995					431,108.61	-----	-----	-----	5431,108.61	-----
	1994					10,383,952.58	-----	-----	1,057,311.69	149,326,640.89	-----
	1993-1994					101,953.88	-----	-----	-----	5101,953.88	-----
	No Year					177,524,093.50	28,267,000.00	-----	112,659,962.61	-----	93,131,130.89
Funds Held Outside The Treasury	1999					-----	-----	1,487,150.00	-----	-----	1,487,150.00
	1998					1,488,650.00	-----	-1,488,650.00	-----	-----	-----
Accounts Receivable						191,426,722.19	-----	-----	-----	87,529,338.19	103,897,384.00
Unfilled Customer Orders						129,842,305.62	-----	-----	-----	26,987,240.68	102,855,064.94
Fund Equities:											
Unobligated Balances (Expired)						-24,277,203.33	-----	-----	-----	16,630,087.20	-40,907,290.53
Unobligated Balances (Unexpired)						-26,987,962.00	-----	-----	-----	6,956,044.00	-33,944,006.00
Accounts Payable						-246,188,457.24	-----	-----	-----	-5,766,634.56	-240,421,822.68
Undelivered Orders						-651,948,286.55	-----	-----	-----	-227,767,360.53	-424,180,926.02
Subtotal	15			0200		-0-	2,735,383,813.00	-----	2,817,955,394.64	-82,571,581.64	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0203	160,380,665.03	-2,713,000.00	-----	17,954,139.24	-----	139,713,525.79	
Fund Equities:											
Unobligated Balances (Unexpired)					-142,577,705.24	-----	-----	-117,746,060.23	-----	-24,831,645.01	
Accounts Payable					-4,154,172.60	-----	-----	-2,157,245.31	-----	-1,996,927.29	
Undelivered Orders					-13,648,787.19	-----	-----	99,236,166.30	-----	-112,884,953.49	
Subtotal	15			0203	-0-	-2,713,000.00	-----	17,954,139.24	-20,667,139.24	-0-	
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604	171,517,642.65	221,056,000.00	-----	204,370,483.23	-----	188,203,159.42	
Accounts Receivable					1,999,476.87	-----	-----	-----	1,999,476.87	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-52,888,805.88	-----	-----	2,299,704.12	-----	-55,188,510.00	
Accounts Payable					-12,834,275.35	-----	-----	18,522,590.28	-----	-31,356,865.63	
Undelivered Orders					-107,794,038.29	-----	-----	-6,136,254.50	-----	-101,657,783.79	
Subtotal	15			8604	-0-	221,056,000.00	-----	204,370,483.23	16,685,516.77	-0-	
Total, Federal Bureau Of Investigation					-----	2,953,726,813.00	-----	3,040,280,017.11	-86,553,204.11	-----	
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	1999-2001	15		1100	-----	10,277,622.00	-----	2,017,665.78	-----	8,259,956.22	
	1999-2000				-----	50,000.00	-----	-2,453,395.51	-----	2,503,395.51	
	1999				-----	810,533,384.00	-19,318,956.45	617,860,942.28	-----	173,353,485.27	
	1998-1999				1,973,683.90	-----	-----	432,938.21	-----	1,540,745.69	
	1998				119,310,788.97	-----	17,962,704.98	106,209,480.00	-----	31,064,013.95	
	1997-1998				2,688,285.66	-----	-----	1,189,894.22	-----	1,498,391.44	
	1997				27,243,024.67	-----	-----	-3,223,050.01	-----	30,466,074.68	
	1996-1997				703,772.50	-----	-----	373,821.68	-----	329,950.82	
	1996				4,319,895.99	-----	-----	-11,155,100.02	-----	15,474,996.01	
	1995-1996				250,785.14	-----	-----	2,304.24	-----	248,480.90	
	1995				12,760,438.23	-----	-----	-5,290,115.46	-----	18,050,553.69	
	1994-1995				98,998.57	-----	-----	-----	⁵ 98,998.57	-----	
	1994				6,503,607.91	-----	-----	-2,331,516.21	¹⁶ 8,835,124.12	-----	
	1993-1994				338,725.67	-----	-----	14,756.94	¹⁷ 323,968.73	-----	
	No Year				5,137,410.13	10,210,000.00	-----	3,932,263.03	-----	11,415,147.10	
Funds Held Outside The Treasury	1999				-----	-----	19,318,956.45	-----	-----	19,318,956.45	
	1998				17,962,704.98	-----	-17,962,704.98	-----	-----	-----	
Accounts Receivable					87,709,123.99	-----	-----	-----	63,925,917.01	23,783,206.98	
Unfilled Customer Orders					52,945,385.56	-----	-----	-----	150,735.24	52,794,650.32	
Fund Equities:											
Unobligated Balances (Expired)					-24,652,363.08	-----	-----	-----	8,278,221.35	-32,930,584.43	
Unobligated Balances (Unexpired)					-1,365,549.43	-----	-----	-----	3,902,924.44	-5,268,473.87	
Accounts Payable					-75,230,708.67	-----	-----	-----	-22,887,910.97	-52,342,797.70	
Undelivered Orders					-238,698,010.69	-----	-----	-----	60,862,138.34	-299,560,149.03	
Subtotal	15			1100	-0-	831,071,006.00	-----	707,580,889.17	123,490,116.83	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Construction, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	No Year	15		1101	26,971,682.74	8,000,000.00	-----	12,602,596.42	-----	22,369,086.32	
Fund Equities:											
Unobligated Balances (Unexpired)					-8,917,831.15	-----	-----	3,917,463.17	-----	-12,835,294.32	
Accounts Payable					-304,554.94	-----	-----	1,994,689.60	-----	-2,299,244.54	
Undelivered Orders					-17,749,296.65	-----	-----	-10,514,749.19	-----	-7,234,547.46	
Subtotal	15			1101	-0-	8,000,000.00	-----	12,602,596.42	-4,602,596.42	-0-	
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131	90,231,008.49	54,390,354.31	-----	65,032,952.11	-----	79,588,410.69	
Fund Equities:											
Unobligated Balances (Unexpired)					-69,312,780.88	-----	-----	-16,144,560.00	-----	-53,168,220.88	
Accounts Payable					-2,732,239.90	-----	-----	1,706,740.71	-----	-4,438,980.61	
Undelivered Orders					-18,185,987.71	-----	-----	3,795,221.49	-----	-21,981,209.20	
Subtotal	15			5131	-0-	54,390,354.31	-----	65,032,952.11	-10,642,597.80	-0-	
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602	155,315,289.09	405,000,000.00	-----	417,523,984.54	-----	142,791,304.55	
Accounts Receivable					56,452.96	-----	-----	56,452.96	-----	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-10,933,616.58	-----	-----	-1,296,008.35	-----	-9,637,608.23	
Accounts Payable					-16,419,480.49	-----	-----	3,290,854.95	-----	-19,710,335.44	
Undelivered Orders					-128,018,644.98	-----	-----	-14,575,284.10	-----	-113,443,360.88	
Subtotal	15			8602	-0-	405,000,000.00	-----	417,523,984.54	-12,523,984.54	-0-	
Total, Drug Enforcement Administration					-----	1,298,461,360.31	-----	1,202,740,422.24	95,720,938.07	-----	
Immigration And Naturalization Service											
General Fund Accounts											
Salaries And Expenses, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	1999-2001	15		1217	-----	13,868,000.00	-----	4,610,644.14	-----	9,257,355.86	
	1999				-----	1,203,779,539.00	-554,104.41	¹⁸ 1,066,330,086.12	-----	136,895,348.47	
	1998				529,721,129.38	-----	544,837.69	426,438,304.83	-----	103,827,662.24	
	1997				148,196,645.75	-----	-----	75,884,335.32	-----	72,312,310.43	
	1996-1997				7,075,997.43	-----	-----	463,138.58	-----	6,612,858.85	
	1996				41,007,707.46	-----	-----	23,521,823.19	-----	17,485,884.27	
	1995				21,642,104.26	-----	-----	9,048,002.01	-----	12,594,102.25	
	1994				1,522,166.37	-----	-----	370,371.85	¹⁹ 1,151,794.52	-----	
	No Year				34,875,164.20	90,000,000.00	-----	37,081,287.49	-----	87,793,876.71	
Funds Held Outside The Treasury											
	1999				-----	-----	554,104.41	-----	-----	554,104.41	
	1998				544,837.69	-----	-544,837.69	-----	-----	-----	
Accounts Receivable					20,805,661.63	-----	-----	-----	-76,743,190.46	97,548,852.09	
Unfilled Customer Orders					384,724.74	-----	-----	-----	384,724.74	-----	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Expired)				-15,141,764.28	-----	-----	-----	-1,323,941.20	-13,817,823.08		
Unobligated Balances (Unexpired)				-8,114,946.39	-----	-----	-----	9,314,444.98	-17,429,391.37		
Accounts Payable				-139,146,337.65	-----	-----	-----	-39,015,378.06	-100,130,959.59		
Undelivered Orders				-643,373,090.59	-----	-----	-----	-229,868,909.05	-413,504,181.54		
Subtotal	15		1217	-0-	1,307,647,539.00		1,643,747,993.53	-336,100,454.53	-0-		
Immigration Emergency Fund, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	1218	6,893,291.23	-5,000,000.00	-----	760,000.00	-----	1,133,291.23		
Fund Equities:											
Unobligated Balances (Unexpired)				-6,497,162.40	-----	-----	-----	-5,943,871.17	-553,291.23		
Undelivered Orders				-396,128.83	-----	-----	-----	183,871.17	-580,000.00		
Subtotal	15		1218	-0-	-5,000,000.00		760,000.00	-5,760,000.00	-0-		
Construction, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	1219	122,516,750.15	90,000,000.00	-----	47,132,787.43	-----	165,383,962.72		
Accounts Receivable				235,990.29	-----	-----	-----	-25,912.71	261,903.00		
Fund Equities:											
Unobligated Balances (Unexpired)				-5,585,670.89	-----	-----	-----	12,270,022.02	-17,855,692.91		
Accounts Payable				-6,160,709.35	-----	-----	-----	-1,098,490.97	-5,062,218.38		
Undelivered Orders				-111,006,360.20	-----	-----	-----	31,721,594.23	-142,727,954.43		
Subtotal	15		1219	-0-	90,000,000.00		47,132,787.43	42,867,212.57	-0-		
Salaries And Expenses, Citizenship And Benefits, Immigration Support And Program Direction, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	1999	15	1220	-----	415,221,000.00	-----	154,753,489.47	-----	260,467,510.53		
Accounts Receivable				-----	-----	-----	-----	-12,501,920.63	12,501,920.63		
Fund Equities:											
Unobligated Balances (Expired)				-----	-----	-----	-----	5,277,853.00	-5,277,853.00		
Accounts Payable				-----	-----	-----	-----	30,198,883.73	-30,198,883.73		
Undelivered Orders				-----	-----	-----	-----	237,492,694.43	-237,492,694.43		
Subtotal	15		1220	-0-	415,221,000.00		154,753,489.47	260,467,510.53	-0-		
Special Fund Accounts											
Immigration Legalization, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	No Year	15	5086	2,680,429.60	9,020.00	-2,689,509.60	-----	-----	⁷ -60.00		
Accounts Receivable				-----	-----	-----	-----	-60.00	60.00		
Fund Equities:											
Unobligated Balances (Unexpired)				-2,680,429.60	-----	-----	-----	-2,680,429.60	-----		
Subtotal	15		5086	-0-	9,020.00	-2,689,509.60	-----	-2,680,489.60	-0-		
Immigration User Fees, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	No Year	15	5087	73,367,513.68	422,634,441.17	-----	432,321,861.20	-----	63,680,093.65		
Fund Equities:											
Unobligated Balances (Unexpired)				-73,016,370.68	-----	-----	-----	-15,176,566.03	-57,839,804.65		
Accounts Payable				-351,143.00	-----	-----	-----	5,489,146.00	-5,840,289.00		
Subtotal	15		5087	-0-	422,634,441.17		432,321,861.20	-9,687,420.03	-0-		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Immigration Examination Fee Account, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5088	41,639,640.44	630,031,707.68	2,689,509.60	593,995,762.01	-----	80,365,095.71		
Fund Equities:											
Unobligated Balances (Unexpired)				-39,985,635.71	-----	-----	-----	15,815,214.00	-55,800,849.71		
Accounts Payable				-1,654,004.73	-----	-----	-----	22,910,241.27	-24,564,246.00		
Subtotal		15	5088	-0-	630,031,707.68	2,689,509.60	593,995,762.01	38,725,455.27	-0-		
Land Border Inspection Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5089	786,917.67	1,065,644.00	-----	1,730,575.58	-----	121,986.09		
Fund Equities:											
Unobligated Balances (Unexpired)				-----	-----	-----	-----	121,986.09	-121,986.09		
Accounts Payable				-786,917.67	-----	-----	-----	-786,917.67	-----		
Subtotal		15	5089	-0-	1,065,644.00	-----	1,730,575.58	-664,931.58	-0-		
Salaries And Expenses, H-1B Funded, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	No Year	15	5106	-----	1,102,537.50	-----	-----	-----	1,102,537.50		
Fund Equities:											
Unobligated Balances (Unexpired)				-----	-----	-----	-----	348,349.50	-348,349.50		
Accounts Payable				-----	-----	-----	-----	754,188.00	-754,188.00		
Subtotal		15	5106	-0-	1,102,537.50	-----	-----	1,102,537.50	-0-		
Breached Bond/Detention Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5126	71,159,917.09	83,747,234.56	1,636,405.64	149,989,647.58	-----	6,553,909.71		
Fund Equities:											
Unobligated Balances (Unexpired)				-71,081,439.09	-----	-----	-----	-65,719,860.38	-5,361,578.71		
Accounts Payable				-78,478.00	-----	-----	-----	1,113,853.00	-1,192,331.00		
Subtotal		15	5126	-0-	83,747,234.56	1,636,405.64	149,989,647.58	-64,606,007.38	-0-		
Immigration Detention Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5450	1,640,123.64	-3,718.00	-1,636,405.64	-----	-----	-----		
Fund Equities:											
Unobligated Balances (Unexpired)				-1,640,123.64	-----	-----	-----	-1,640,123.64	-----		
Subtotal		15	5450	-0-	-3,718.00	-1,636,405.64	-----	-1,640,123.64	-0-		
Immigration Enforcement Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5451	697,100.40	4,364,807.10	-----	3,929,165.11	-----	1,132,742.39		
Fund Equities:											
Unobligated Balances (Unexpired)				-697,100.40	-----	-----	-----	435,641.99	-1,132,742.39		
Subtotal		15	5451	-0-	4,364,807.10	-----	3,929,165.11	435,641.99	-0-		
Trust Fund Accounts											
Immigration And Naturalization Service, Salaries And Expenses, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	1995 No Year	15	8597	41,134,873.61	-----	-26,000,000.00	9,006.38	57,000,000.00	8,125,867.23		
Accounts Receivable				292,313.30	-----	26,000,000.00	488,722.24	-----	25,803,591.06		
Fund Equities:											
Unobligated Balances (Expired)				-3,084,564.42	-----	-----	-----	3,966,909.58	-7,051,474.00		
Unobligated Balances (Unexpired)				-163,282.22	-----	-----	-----	25,689,140.90	-25,852,423.12		
Accounts Payable				-263,590.79	-----	-----	-----	-213,590.79	-50,000.00		
Undelivered Orders				-37,915,749.48	-----	-----	-----	-36,829,960.33	-1,085,789.15		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
	Subtotal	15		8597		-0-		497,728.62	-497,728.62	-0-	
Immigration And Naturalization Service, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8598	409,063,624.58	842,490,000.00	-----	746,038,107.62	-----	505,515,516.96	
Accounts Receivable					3,030.90	-----	-----	-----	-39,090.79	42,121.69	
Fund Equities:											
Unobligated Balances (Unexpired)					-25,674,017.81	-----	-----	-----	-14,870,532.81	-10,803,485.00	
Accounts Payable					-20,544,496.01	-----	-----	-----	9,528,149.03	-30,072,645.04	
Undelivered Orders					-362,848,141.66	-----	-----	-----	101,833,366.95	-464,681,508.61	
Subtotal	15			8598	-0-	842,490,000.00	-----	746,038,107.62	96,451,892.38	-0-	
Total, Immigration And Naturalization Service					-----	3,793,310,213.01	-----	3,774,897,118.15	18,413,094.86	-----	
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	1999	15		1003	-----	41,100,000.00	-----	-----	-----	41,100,000.00	
Accounts Receivable	No Year				1,305,720,540.02	410,997,000.00	-----	454,558,688.91	-----	1,262,158,851.11	
Fund Equities:					837,843.93	-----	-----	-----	-28,545,931.01	29,383,774.94	
Unobligated Balances (Unexpired)					-751,842,830.93	-----	-----	-----	-279,176,846.49	-472,665,984.44	
Accounts Payable					-47,473,328.83	-----	-----	-----	4,915,165.07	-52,388,493.90	
Undelivered Orders					-507,242,224.19	-----	-----	-----	300,345,923.52	-807,588,147.71	
Subtotal	15			1003	-0-	452,097,000.00	-----	454,558,688.91	-2,461,688.91	-0-	
Salaries And Expenses, Federal Prison System											
Fund Resources:											
Undisbursed Funds	1999-2001	15		1060	-----	200,000.00	-----	60,720.99	-----	139,279.01	
	1999-2000				-----	50,000,000.00	-----	-----	-----	50,000,000.00	
	1999				-----	2,771,054,000.00	-43,135,000.00	2,364,286,028.19	-----	363,632,971.81	
	1998-1999				90,000,000.00	-----	-----	65,954,493.41	-----	24,045,506.59	
	1998				410,518,311.29	-----	672,500.00	217,950,791.42	⁵ 40,000,000.00	153,240,019.87	
	1997-1998				28,475,533.21	-----	-----	23,278,681.03	-----	5,196,852.18	
	1997				65,910,753.74	-----	-----	-974,267.93	⁵ 23,300,100.00	43,584,921.67	
	1996-1997				5,724,387.83	-----	-----	1,983,283.05	-----	3,741,104.78	
	1996				42,308,277.27	-----	-----	4,758,994.66	⁵ 18,000,000.00	19,549,282.61	
	1995-1996				8,439,306.67	-----	-----	166,565.95	⁵ 2,000,000.00	6,272,740.72	
	1995				27,520,483.74	-----	-----	136,744.93	⁵ 20,000,000.00	7,383,738.81	
	1994-1995				2,429,642.00	-----	-----	-716.37	⁵ 2,300,000.00	130,358.37	
	1994				7,227,330.22	-----	283,116.64	414,942.07	²⁰⁷ 095,504.79	-----	
	1993-1994				174,199.53	-----	-----	-----	174,199.53	-----	
	No Year				14,559,160.99	-----	-----	5,437,227.92	-----	9,121,933.07	
Transfer To:											
Health And Human Services, Health Resources And Services Administration	1999	75	15	1060	-----	-----	42,500,000.00	38,017,390.71	-----	4,482,609.29	
	1998				4,735,517.85	-----	-----	4,674,296.46	-----	61,221.39	
	1997				1,274,307.82	-----	-----	980,651.36	-----	293,656.46	
	1996				485,029.96	-----	-----	7,768.07	-----	477,261.89	
	1995				138,562.71	-----	-----	-----	-----	138,562.71	
	1994				283,116.64	-----	-283,116.64	-----	-----	-----	
Funds Held Outside The Treasury	1999				-----	-----	635,000.00	-----	-----	635,000.00	
	1998				672,500.00	-----	-672,500.00	-----	-----	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Salaries And Expenses, Federal Prison System – Continued											
Fund Resources – Continued:											
Accounts Receivable				38,484,947.15	-----	-----	-----	-3,384,608.66	41,869,555.81		
Fund Equities:											
Unobligated Balances (Expired)				-240,469,571.36	-----	-----	-----	-29,421,761.11	-211,047,810.25		
Unobligated Balances (Unexpired)				-101,155,971.24	-----	-----	-----	-48,924,344.13	-52,231,627.11		
Accounts Payable				-269,183,582.62	-----	-----	-----	24,018,513.37	-293,202,095.99		
Undelivered Orders				-138,552,243.40	-----	-----	-----	38,962,800.29	-177,515,043.69		
Subtotal	15		1060	-0-	2,821,254,000.00		2,727,133,595.92	94,120,404.08	-0-		
Special Fund Accounts											
Buildings And Facilities, Federal Prison System											
Fund Resources:											
Undisbursed Funds	No Year	15	5094	190,887.03	-----	-----	213,833.63	-----	7-22,946.60		
Accounts Receivable				27,649.24	-----	-----	-----	-27,650.06	55,299.30		
Fund Equities:											
Unobligated Balances (Unexpired)				-204,872.81	-----	-----	-----	-177,223.57	-27,649.24		
Accounts Payable				-4,703.46	-----	-----	-----	-----	-4,703.46		
Undelivered Orders				-8,960.00	-----	-----	-----	-8,960.00	-----		
Subtotal	15		5094	-0-			213,833.63	-213,833.63	-0-		
Intragovernmental Funds											
Prison Industries Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	4500	25,927,024.02	-----	900,000.00	-8,063,690.71	-----	34,890,714.73		
Investments In Public Debt Securities				62,500,000.00	-----	-900,000.00	-----	-----	61,600,000.00		
Accounts Receivable				69,987,354.86	-----	-----	-----	-16,079,913.00	86,067,267.86		
Unfilled Customer Orders				210,665,302.23	-----	-----	-----	210,665,302.23	-----		
Fund Equities:											
Unobligated Balances (Unexpired)				-149,180,138.93	-----	-----	-----	-99,502,369.84	21-49,677,769.09		
Accounts Payable				-127,170,757.46	-----	-----	-----	5,709,456.04	-132,880,213.50		
Undelivered Orders				-92,728,784.72	-----	-----	-----	-92,728,784.72	-----		
Subtotal	15		4500	-0-			-8,063,690.71	8,063,690.71	-0-		
Trust Fund Accounts											
Commissary Funds, Federal Prisons											
Fund Resources:											
Undisbursed Funds	No Year	15	8408	14,249,769.16	-----	71,617,998.52	-224,619.30	-----	86,092,386.98		
Unrealized Discount On Investments				-373,431.17	-----	878,001.48	-----	-----	504,570.31		
Investments In Public Debt Securities				94,015,000.00	-----	-72,496,000.00	-----	-----	21,519,000.00		
Accounts Receivable				98,802,329.17	-----	-----	-----	93,189,000.39	5,613,328.78		
Fund Equities:											
Unobligated Balances (Unexpired)				-189,788,136.01	-----	-----	-----	-98,796,064.01	-90,992,072.00		
Accounts Payable				-13,394,383.72	-----	-----	-----	3,100,668.01	-16,495,051.73		
Undelivered Orders				-3,511,147.43	-----	-----	-----	2,731,014.91	-6,242,162.34		
Subtotal	15		8408	-0-			-224,619.30	224,619.30	-0-		
Violent Crime Reduction Programs, Federal Prison System											
Fund Resources:											
Undisbursed Funds	No Year	15	8600	12,127,413.79	26,499,000.00	-----	29,903,460.05	-----	8,722,953.74		
Accounts Receivable				1,290.00	-----	-----	-----	1,290.00	-----		
Fund Equities:											
Unobligated Balances (Unexpired)				-8,848,373.97	-----	-----	-----	-3,933,948.41	-4,914,425.56		
Accounts Payable				-3,202,226.95	-----	-----	-----	465,346.82	-3,667,573.77		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Undelivered Orders				-78,102.87	-----	-----	-----	62,851.54	-140,954.41		
Subtotal		15		-0-	26,499,000.00	-----	29,903,460.05	-3,404,460.05	-0-		
Total, Federal Prison System				-----	3,299,850,000.00	-----	3,203,521,268.50	96,328,731.50	-----		
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	1998	15		30,588,034.06	-----	-----	14,071,520.16	-----	16,516,513.90		
Accounts Receivable	No Year			31,333,709.82	33,500,000.00	-----	14,242,917.86	-----	50,590,791.96		
Fund Equities:				1,838,647.55	-----	-----	-----	1,279,551.80	559,095.75		
Unobligated Balances (Expired)				-----	-----	-----	-----	498.00	-498.00		
Unobligated Balances (Unexpired)				-4,122,667.98	-----	-----	-----	7,183.56	-4,129,851.54		
Accounts Payable				-17,345,028.48	-----	-----	-----	-4,002,863.91	-13,342,164.57		
Undelivered Orders				-42,292,694.97	-----	-----	-----	7,901,192.53	-50,193,887.50		
Subtotal		15		-0-	33,500,000.00	-----	28,314,438.02	5,185,561.98	-0-		
Justice Assistance, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	1999-2001	15		-----	2,300,000.00	-----	124,111.27	-----	2,175,888.73		
Accounts Receivable	1998			292,000.00	-----	-----	247,094.84	-----	44,905.16		
Accounts Payable	1997			-7,657,653.11	-----	-----	-7,657,653.11	-----	-----		
Fund Equities:	No Year			172,165,650.96	153,798,000.00	-9,000.00	-44,333,620.23	-----	370,288,271.19		
Unobligated Balances (Unexpired)	No Year			1,000.00	-----	9,000.00	-----	-----	10,000.00		
Accounts Payable				72,442,377.21	-----	-----	-----	40,383,982.62	32,058,394.59		
Undelivered Orders				-----	-----	-----	-----	-48,088,916.84	48,088,916.84		
Fund Equities:				-32,183,067.54	-----	-----	-----	130,784,616.85	-162,967,684.39		
Unobligated Balances (Unexpired)				-21,830,007.02	-----	-----	-----	7,981,645.66	-29,811,652.68		
Accounts Payable				-183,230,300.50	-----	-----	-----	76,656,738.94	-259,887,039.44		
Undelivered Orders				-0-	156,098,000.00	-----	-51,620,067.23	207,718,067.23	-0-		
Subtotal		15		-0-	156,098,000.00	-----	-51,620,067.23	207,718,067.23	-0-		
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		7,267,938.54	31,806,931.83	-----	29,331,147.74	-----	9,743,722.63		
Accounts Receivable				653,771.69	-----	-----	-----	0.02	653,771.67		
Fund Equities:				-6,481,901.17	-----	-----	-----	1,343,709.83	-7,825,611.00		
Unobligated Balances (Unexpired)				-392,318.09	-----	-----	-----	320,287.93	-712,606.02		
Accounts Payable				-1,047,490.97	-----	-----	-----	811,786.31	-1,859,277.28		
Undelivered Orders				-0-	31,806,931.83	-----	29,331,147.74	2,475,784.09	-0-		
Subtotal		15		-0-	31,806,931.83	-----	29,331,147.74	2,475,784.09	-0-		
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		693,845,028.43	552,000,000.00	-----	313,627,584.07	-----	932,217,444.36		
Accounts Receivable				123,357,031.73	-----	-----	-----	123,357,031.73	-----		
Fund Equities:				-16,547,114.65	-----	-----	-----	17,973,911.26	-34,521,025.91		
Unobligated Balances (Unexpired)				-107,936,085.68	-----	-----	-----	67,593,826.12	-175,529,911.80		
Accounts Payable				-692,718,859.83	-----	-----	-----	29,447,646.82	-722,166,506.65		
Undelivered Orders				-0-	552,000,000.00	-----	313,627,584.07	238,372,415.93	-0-		
Subtotal		15		-0-	552,000,000.00	-----	313,627,584.07	238,372,415.93	-0-		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	1998	15		0405		24,957,312.98	-----	-----	5,285,856.74	-----	19,671,456.24
	No Year					382,191,154.55	277,950,000.00	-----	146,023,685.23	-----	514,117,469.32
Accounts Receivable						12,439,145.22	-----	-----	-----	8,640,031.03	3,799,114.19
Unfilled Customer Orders						-----	-----	-----	-----	-2,065,000.00	2,065,000.00
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	25,000.00	-----	-25,000.00
Unobligated Balances (Unexpired)						-48,071,433.95	-----	-----	-----	15,417,210.05	-63,488,644.00
Accounts Payable						-86,924,760.81	-----	-----	-----	-12,141,786.88	-74,782,973.93
Undelivered Orders						-284,591,417.99	-----	-----	-----	116,765,003.83	-401,356,421.82
	Subtotal	15		0405		-0-	277,950,000.00	-----	151,309,541.97	126,640,458.03	-0-
Expenses, Ounce Of Prevention Council²²											
Fund Resources:											
Undisbursed Funds	No Year	95		0100		21,348.39	-----	-----	49.66	-----	21,298.73
Fund Equities:											
Unobligated Balances (Unexpired)						-19,661.47	-----	-----	-----	1,637.26	-21,298.73
Accounts Payable						-1,686.92	-----	-----	-----	-1,686.92	-----
	Subtotal	95		0100		-0-	-----	-----	49.66	-49.66	-0-
Special Fund Accounts											
Crime Victims Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5041		965,748,057.38	985,185,354.11	-7,384,404.08	339,338,117.65	-----	1,604,210,889.76
Transfer To:											
Health And Human Services, Administration For Children And Family	No Year	75	15	5041	16	⁸ 25,300,448.86	-----	8,500,000.00	8,430,242.01	-----	25,370,206.85
Accounts Receivable						30,322,602.71	-----	-----	-----	29,650,691.53	671,911.18
Fund Equities:											
Unobligated Balances (Unexpired)						⁸ 356,918,618.70	-----	-----	-----	666,465,009.37	-1,023,383,628.07
Accounts Payable						-69,606,800.37	-----	-----	-----	12,609,335.35	-82,216,135.72
Undelivered Orders						-594,845,689.88	-----	-----	-----	-70,192,445.88	-524,653,244.00
	Subtotal	15		5041		-0-	985,185,354.11	1,115,595.92	347,768,359.66	638,532,590.37	-0-
Trust Fund Accounts											
State And Local Law Enforcement Assistance Trust Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8586		3,855,345,512.32	2,369,950,000.00	-----	2,266,019,765.38	-----	3,959,275,746.94
Accounts Receivable						386,172,480.30	-----	-----	-----	385,927,480.30	245,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-690,170,625.24	-----	-----	-----	-488,142,571.53	-202,028,053.71
Accounts Payable						-471,654,046.80	-----	-----	-----	-217,996,121.20	-253,657,925.60
Undelivered Orders						-3,079,693,320.58	-----	-----	-----	424,141,447.05	-3,503,834,767.63
	Subtotal	15		8586		-0-	2,369,950,000.00	-----	2,266,019,765.38	103,930,234.62	-0-
Ounce Of Prevention Council Trust Fund, Office Of Justice Programs, Justice²²											
Fund Resources:											
Undisbursed Funds	No Year	15		8591		-36,990.04	-----	-----	83,010.00	-----	⁷ 120,000.04
Transfer To:											
Housing And Urban Development	No Year	86	15	8591		358,864.31	-----	-----	246,889.08	-----	111,975.23
Accounts Receivable						120,000.00	-----	-----	-----	-----	120,000.00

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Unexpired)											
						0.04	-----	-----	-----	230.04	
Undelivered Orders											
						-441,874.31	-----	-----	-329,899.08	-111,975.23	
Subtotal		15		8591		-0-	-----	329,899.08	-329,899.08	-0-	
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds											
	No Year	15		8594		3,407,778,908.56	1,430,000,000.00	1,160,549,646.95	-----	3,677,229,261.61	
Accounts Receivable											
						1,109.40	-----	-----	1,109.40	-----	
Fund Equities:											
Unobligated Balances (Unexpired)											
						-165,193,331.98	-----	-----	153,178,463.25	-318,371,795.23	
Accounts Payable											
						-14,810,511.78	-----	-----	-6,362,543.88	-8,447,967.90	
Undelivered Orders											
						-3,227,776,174.20	-----	-----	269,450,353.05	-3,350,409,498.48	
Subtotal		15		8594		-0-	1,430,000,000.00	1,160,549,646.95	269,450,353.05	-0-	
Total, Office Of Justice Programs						-----	5,836,490,285.94	1,115,595.92	4,245,630,365.30	1,591,975,516.56	
Deductions For Offsetting Receipts											
Intrabudgetary Transactions											
						-----	-59,115,014.51	-59,115,014.51	-----	-----	
Offsetting Governmental Receipts											
						-----	-1,269,732,970.82	-1,269,732,970.82	-----	-----	
Total, Department Of Justice						-----	19,982,908,561.63	1,528,772.92	18,317,524,542.13	1,666,912,792.42	

Appropriations, Outlays, and Balances – Continued

Footnotes

1	The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.	19	Includes \$800,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.										
2	The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.	20	Includes \$6,900,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.										
3	The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1994 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.	21	Includes \$11,922,230.91, which is covered by investments.										
4	Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.	22	Activity transferred from Ounce of Prevention Council, Other Independent Agencies.										
5	Represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.	23	Includes \$.04, which is subject to disposition by the administrative agency.										
6	Includes \$154,662,401.88, which is the reappropriation pursuant to 105 Stat. 784-785, "Working Capital Fund, Department of Justice."												
7	Subject to disposition by the administrative agency.												
8	The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:												
	<table border="0" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Account</th> <th style="text-align: right; border-bottom: 1px solid black;">Amount</th> </tr> </thead> <tbody> <tr> <td>15 96 0128</td> <td style="text-align: right;">-\$6,451,589.00</td> </tr> <tr> <td>Unobligated Balances (Expired)</td> <td style="text-align: right;">6,451,589.00</td> </tr> <tr> <td>75 15 X 5041.16</td> <td style="text-align: right;">-127,411.05</td> </tr> <tr> <td>Unobligated Balances (Unexpired)</td> <td style="text-align: right;">127,411.05</td> </tr> </tbody> </table>	Account	Amount	15 96 0128	-\$6,451,589.00	Unobligated Balances (Expired)	6,451,589.00	75 15 X 5041.16	-127,411.05	Unobligated Balances (Unexpired)	127,411.05		
Account	Amount												
15 96 0128	-\$6,451,589.00												
Unobligated Balances (Expired)	6,451,589.00												
75 15 X 5041.16	-127,411.05												
Unobligated Balances (Unexpired)	127,411.05												
9	Includes \$37,873.52, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.												
10	Includes \$2,311,490.11, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.												
11	Includes \$18,497.19, which represents payments for obligations of a closed account.												
12	Includes \$4,410,019.39, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.												
13	Includes \$208,849.20, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.												
14	Includes \$8,500,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.												
15	Includes \$100,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.												
16	Includes \$8,360,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.												
17	Includes \$322,975.23, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1999. See footnote 6.												
18	Includes \$25,679.31, which represents payments for obligations of a closed account.												

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Department Of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	X	0128	17,399,000.00	0.00	17,399,000.00	15	99	0128	17,699,000.00
						48	9900	2970	-300,000.00
15	99	0128	453,066,000.00	466,540,000.00	-13,474,000.00	15	X	0128	-17,699,000.00
						15	99	1100	4,225,000.00
15	9900	0128	5,603,232.00	0.00	5,603,232.00	72	9900	1010	1,438,913.00
						72	9900	1037	500,000.00
						72	9900	1093	3,664,319.00
15	9901	0128	7,943,000.00	0.00	7,943,000.00	11	9901	1237	7,943,000.00
15	99	0129	101,828,000.00	79,328,000.00	22,500,000.00	95	99	0401	22,500,000.00
15	9900	0129	3,000,000.00	0.00	3,000,000.00	95	99	0401	3,000,000.00
15	9901	0129	1,620,000.00	0.00	1,620,000.00	11	9901	1237	120,000.00
						95	99	0401	1,500,000.00
15	X	0200	28,267,000.00	15,280,000.00	12,987,000.00	15	99	0200	47,800,000.00
						15	99	0339	-4,000,000.00
15	99	0200	2,693,679,967.00	2,736,512,000.00	-42,832,033.00	15	X	1020	-30,813,000.00
						11	99	1070	5,415,658.00
						15	X	0200	-47,800,000.00
						15	9900	0200	-1,000,000.00
						72	9900	1010	552,309.00
15	9900	0200	1,000,000.00	0.00	1,000,000.00	15	99	0200	1,000,000.00
15	9901	0200	12,436,846.00	0.00	12,436,846.00	11	9901	1237	12,436,846.00
15	9901	0319	166,000.00	0.00	166,000.00	11	9901	1237	166,000.00
15	99	0322	1,014,641,629.00	1,009,253,000.00	5,388,629.00	11	99	1070	5,388,629.00
15	9901	0322	41,504,000.00	0.00	41,504,000.00	11	9901	1237	41,504,000.00
15	99	0324	477,739,389.00	476,356,000.00	1,383,389.00	11	99	1070	1,383,389.00
15	9901	0324	700,000.00	0.00	700,000.00	11	9901	1237	700,000.00
15	99	0328	34,235,788.00	34,175,000.00	60,788.00	11	99	1070	60,788.00
15	9901	0328	3,460,000.00	0.00	3,460,000.00	11	9901	1237	3,460,000.00
15	99	0336	0.00	5,800,000,000.00	-5,800,000,000.00	15	X	8585	-5,800,000,000.00
15	99	0339	79,312,000.00	75,312,000.00	4,000,000.00	15	X	0200	4,000,000.00
15	X	0401	153,798,000.00	147,151,000.00	6,647,000.00	15	X	0405	6,647,000.00
15	9901	0401	2,300,000.00	0.00	2,300,000.00	11	9901	1237	2,300,000.00
15	X	0405	277,950,000.00	284,597,000.00	-6,647,000.00	15	X	0401	-6,647,000.00
15	99	1003	41,100,000.00	0.00	41,100,000.00	15	99	1060	41,100,000.00
15	X	1020	455,813,000.00	425,000,000.00	30,813,000.00	15	X	0200	30,813,000.00
15	99	1060	2,771,054,000.00	2,862,154,000.00	-91,100,000.00	15	99	1003	-41,100,000.00
						15	9900	1060	-50,000,000.00
15	9900	1060	50,000,000.00	0.00	50,000,000.00	15	99	1060	50,000,000.00
15	9901	1060	200,000.00	0.00	200,000.00	11	9901	1237	200,000.00
15	9901	1061	20,000.00	0.00	20,000.00	11	9901	1237	20,000.00
15	X	1100	10,210,000.00	10,200,000.00	10,000.00	15	99	1100	10,000.00
15	99	1100	810,533,384.00	798,813,000.00	11,720,384.00	11	99	1070	16,005,384.00
						15	99	0128	-4,225,000.00
						15	X	1100	-10,000.00
						15	9900	1100	-50,000.00
15	9900	1100	50,000.00	0.00	50,000.00	15	99	1100	50,000.00
15	9901	1100	10,277,622.00	0.00	10,277,622.00	11	9901	1237	10,277,622.00
15	99	1217	1,203,779,539.00	1,069,754,000.00	134,025,539.00	11	99	1070	1,731,539.00
						15	99	1220	132,294,000.00
15	9901	1217	13,868,000.00	0.00	13,868,000.00	11	9901	1237	13,868,000.00
15	99	1220	415,221,000.00	547,515,000.00	-132,294,000.00	15	99	1217	-132,294,000.00

Appropriations, Outlays, and Balances – Continued

Footnotes

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	9901	5073	1,003,000.00	0.00	1,003,000.00	11	9901	1237	1,003,000.00
15	X	8585	0.00	0.00	0.00	10	X	8516	-41,043,000.00
						11	X	8607	-1,500,000.00
						11	X	8613	-1,000,000.00
						15	99	0336	5,800,000,000.00
						15	X	8586	-2,369,950,000.00
						15	X	8594	-1,430,000,000.00
						15	X	8595	-8,160,000.00
						15	X	8596	-80,698,000.00
						15	X	8598	-842,490,000.00
						15	X	8600	-26,499,000.00
						15	X	8602	-405,000,000.00
						15	X	8603	-25,553,000.00
						15	X	8604	-223,356,000.00
						15	X	8608	-59,251,000.00
						20	X	8525	-24,000,000.00
						20	X	8526	-16,000,000.00
						20	X	8529	-65,472,000.00
						20	X	8530	-1,400,000.00
						20	X	8531	-22,628,000.00
						75	99	8605	-105,000,000.00
						75	99	8606	-51,000,000.00
15	X	8586	2,369,950,000.00	0.00	2,369,950,000.00	15	X	8585	2,369,950,000.00
15	X	8594	1,430,000,000.00	0.00	1,430,000,000.00	15	X	8585	1,430,000,000.00
15	X	8595	8,160,000.00	0.00	8,160,000.00	15	X	8585	8,160,000.00
15	X	8596	80,698,000.00	0.00	80,698,000.00	15	X	8585	80,698,000.00
15	X	8598	842,490,000.00	0.00	842,490,000.00	15	X	8585	842,490,000.00
15	X	8600	26,499,000.00	0.00	26,499,000.00	15	X	8585	26,499,000.00
15	X	8602	405,000,000.00	0.00	405,000,000.00	15	X	8585	405,000,000.00
15	X	8603	25,553,000.00	0.00	25,553,000.00	15	X	8585	25,553,000.00
15	X	8604	221,056,000.00	-2,300,000.00	223,356,000.00	15	X	8585	223,356,000.00
15	X	8608	59,251,000.00	0.00	59,251,000.00	15	X	8585	59,251,000.00
Totals			16,663,436,396.00	16,835,640,000.00	-172,203,604.00				-172,203,604.00