

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Department Of Justice</b>											
<b>General Administration</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2005-2007	15		0129		-----	1,500,000.00	-----	-----	1,500,000.00	
	2005-2006					-----	1,000,000.00	-----	-----	1,000,000.00	
	2004-2006					469,829.90	-----	3,808,307.56	-----	5-3,338,477.66	
	2005					-----	159,364,421.00	-----	-----	28,621,045.71	
	2004-2005					1,000,000.00	-----	932,460.04	-----	67,539.96	
	2003-2005					791,136.76	-----	697,830.74	-----	93,306.02	
	2004					31,995,368.45	-----	27,598,031.25	-----	4,397,337.20	
	2003-2004					2,367,393.34	-----	799,925.45	-----	1,567,467.89	
	2002-2004					25,582.95	-----	3,730.25	-----	21,852.70	
	2003					6,352,992.15	-----	-397,000.00	-----	2,499,239.19	
	2001-2003					33,922.13	-----	11,620.89	-----	22,301.24	
	2002					1,883,783.57	-----	63,635.40	-----	1,820,148.17	
	2001-2002					316.15	-----	-----	-----	316.15	
	2000-2002					31,928.48	-----	-----	-----	31,928.48	
	2001					257,697.67	-----	207,894.60	-----	49,803.07	
	2000-2001					20,137.07	-----	-----	-----	20,137.07	
	1999-2001					235,960.97	-----	2,203.64	-----	233,757.33	
	2000					256,566.31	-----	-83,000.00	469.29	-----	
	1999-2000					130,177.36	-----	-86,000.00	521.21	-----	
	No Year					16,047,092.02	-----	183,000.00	-----	9,779,826.47	
Accounts Receivable						5,789,103.68	-----	-----	-19,013,178.39	24,802,282.07	
Unfilled Customer Orders						13,135,371.13	-----	-----	-2,035,691.34	15,171,062.47	
Fund Equities:											
Unobligated Balances (Expired)						-9,045,750.75	-----	-----	2,846,431.88	-11,892,182.63	
Unobligated Balances (Unexpired)						-11,428,115.84	-----	-----	-2,744,299.92	-8,683,815.92	
Accounts Payable						-24,579,237.05	-----	-----	12,695,592.71	-37,274,829.76	
Undelivered Orders						-35,771,256.45	-----	-----	-5,261,211.23	-30,510,045.22	
Subtotal	15			0129		-0-	161,864,421.00	-383,000.00	174,992,786.79	-13,511,365.79	
Couterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15		0130		20,000,000.00	-----	-20,000,000.00	-----	-----	
	No Year					13,549,068.74	-----	1,340,765.93	-----	12,208,302.81	
Fund Equities:											
Unobligated Balances (Expired)						-20,000,000.00	-----	-----	-20,000,000.00	-----	
Unobligated Balances (Unexpired)						-12,927,150.81	-----	-----	-718,848.00	-12,208,302.81	
Undelivered Orders						-621,917.93	-----	-----	-621,917.93	-----	
Subtotal	15			0130		-0-	-----	-20,000,000.00	1,340,765.93	-21,340,765.93	
Narrowband Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0132		-----	112,140,322.00	-----	44,551,859.45	67,588,462.55	
	2004-2005					85,078,927.82	-----	64,041,392.65	-----	21,037,535.17	

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
Title	Period Of Availability	Reg	Tr From								
	2003-2004					13,186,753.75	-----	-----	6,103,421.54	-----	7,083,332.21
	2000					4,887,718.72	-----	-4,642,000.00	245,632.00	86.72	-----
	No Year					51,390,095.16	-----	-----	20,682,516.71	-----	30,707,578.45
Accounts Receivable						-----	-----	-----	-----	-638,443.47	638,443.47
Unfilled Customer Orders						-----	-----	-----	-----	-21,389,547.49	21,389,547.49
Fund Equities:											
Unobligated Balances (Expired)						-1,492,485.51	-----	-----	-----	3,036,027.27	-4,528,512.78
Unobligated Balances (Unexpired)						-23,199,796.73	-----	-----	-----	26,534,396.17	-49,734,192.90
Accounts Payable						-24,797,945.19	-----	-----	-----	-10,313,565.59	-14,484,379.60
Undelivered Orders						-105,053,268.02	-----	-----	-----	-25,355,453.96	-79,697,814.06
Subtotal		15		0132		-0-	112,140,322.00	-4,642,000.00	135,624,822.35	-28,126,500.35	-0-
Joint Automated Booking System, General Administration, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0134		-----	19,915,393.00	-----	5,941,150.97	-----	13,974,242.03
	2004-2005					13,468,704.31	-----	-----	11,812,087.61	-----	1,656,616.70
	2003-2004					368,588.97	-----	-----	421,110.17	-----	5-52,521.20
	No Year					505,665.15	-----	-----	140,171.25	-----	365,493.90
Accounts Receivable						179,229.92	-----	-----	-----	-8,099.18	187,329.10
Unfilled Customer Orders						531,362.62	-----	-----	-----	34,987.71	496,374.91
Fund Equities:											
Unobligated Balances (Expired)						-53,959.52	-----	-----	-----	21,226.24	-75,185.76
Unobligated Balances (Unexpired)						-1,711,098.83	-----	-----	-----	2,725,853.37	-4,436,952.20
Accounts Payable						-4,239,626.43	-----	-----	-----	-871,073.35	-3,368,553.08
Undelivered Orders						-9,048,866.19	-----	-----	-----	-302,021.79	-8,746,844.40
Subtotal		15		0134		-0-	19,915,393.00	-----	18,314,520.00	1,600,873.00	-0-
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0136		-----	184,000,000.00	-----	184,000,000.00	-----	-----
	2002					19,857.07	-----	-----	-----	-----	19,857.07
	2001					92,037.31	-----	-----	-----	-----	92,037.31
	No Year					92,164,233.84	874,159,955.00	2,500,000.00	831,886,771.65	-----	136,937,417.19
Accounts Receivable						191,624.27	-----	-----	-----	-3,775,696.83	3,967,321.10
Unfilled Customer Orders						8,223,225.17	-----	-----	-----	2,698,378.17	5,524,847.00
Fund Equities:											
Unobligated Balances (Expired)						-111,894.38	-----	-----	-----	-----	-111,894.38
Unobligated Balances (Unexpired)						-4,661,967.57	-----	-----	-----	25,545,385.64	-30,207,353.21
Accounts Payable						-87,244,037.85	-----	-----	-----	15,465,581.82	-102,709,619.67
Undelivered Orders						-8,673,077.86	-----	-----	-----	4,839,534.55	-13,512,612.41
Subtotal		15		0136		-0-	1,058,159,955.00	2,500,000.00	1,015,886,771.65	44,773,183.35	-0-
Legal Activities Office Automation, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0137		-----	39,968,916.00	-----	1,360,289.90	-----	38,608,626.10
	2004-2005					25,331,579.53	-----	-----	15,960,630.90	-----	9,370,948.63
	2003-2004					1,026,286.44	-----	-----	954,323.79	-----	71,962.65
	No Year					11,580.40	-----	-----	-417,656.54	-----	429,236.94
Accounts Receivable						5,592,841.13	-----	-----	-----	1,678,784.20	3,914,056.93
Unfilled Customer Orders						14,242,962.53	-----	-----	-----	12,424,674.76	1,818,287.77

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Legal Activities Office Automation, Department of Justice - Continued											
Fund Equities:											
Unobligated Balances (Expired)						-22,861.20	-----	-----	-----	313,287.26	-336,148.46
Unobligated Balances (Unexpired)						-20,682,907.42	-----	-----	-----	5,582,279.11	-26,265,186.53
Accounts Payable						-5,593,748.08	-----	-----	-----	3,885,510.10	-9,479,258.18
Undelivered Orders						-19,905,733.33	-----	-----	-----	-1,773,207.48	-18,132,525.85
Subtotal		15		0137		-0-	39,968,916.00	-----	17,857,588.05	22,111,327.95	-0-
Integrated Automated Fingerprint Identification System, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0138		-----	4,986,494.00	-----	1,363,944.24	-----	3,622,549.76
	2004-2005					5,023,638.63	-----	-----	3,707,473.91	-----	1,316,164.72
	2003-2004					2,008,413.45	-----	-----	1,904,893.27	-----	103,520.18
Fund Equities:											
Unobligated Balances (Expired)						-184,588.38	-----	-----	-----	-127,868.44	-56,719.94
Unobligated Balances (Unexpired)						-815,805.47	-----	-----	-----	772,179.87	-1,587,985.34
Accounts Payable						-836,072.62	-----	-----	-----	-822,954.04	-13,118.58
Undelivered Orders						-5,195,585.61	-----	-----	-----	-1,811,174.81	-3,384,410.80
Subtotal		15		0138		-0-	4,986,494.00	-----	6,976,311.42	-1,989,817.42	-0-
Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0202		52,439,305.32	-----	-----	7,528,280.32	-----	44,911,025.00
Fund Equities:											
Unobligated Balances (Unexpired)						-44,485,646.18	-----	-----	-----	322,172.87	-44,807,819.05
Accounts Payable						-----	-----	-----	-----	15,799.43	-15,799.43
Undelivered Orders						-7,953,659.14	-----	-----	-----	-7,866,252.62	-87,406.52
Subtotal		15		0202		-0-	-----	-----	7,528,280.32	-7,528,280.32	-0-
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0328		-----	64,209,300.00	-2,070.00	58,476,725.49	-----	5,730,504.51
	2004					4,359,945.56	-----	-----	3,909,308.50	-----	450,637.06
	2003-2004					720,979.38	-----	-----	455,072.62	-----	265,906.76
	2003					755,956.15	-----	-83,071.00	-3,623.23	-----	676,508.38
	2002-2003					6,685.93	-----	-----	-----	-----	6,685.93
	2002					210,239.18	-----	-57,881.00	75,259.01	-----	77,099.17
	2001-2002					2,142.00	-----	-----	-----	-----	2,142.00
	2001					68.44	-----	140,952.00	118,662.07	-----	22,358.37
	1999-2001					82,675.85	-----	-----	-----	-----	82,675.85
	2000					80,758.98	-----	-22,000.00	54,590.81	4,168.17	-----
	2005					-----	-----	2,070.00	-----	-----	2,070.00
Funds Held Outside The Treasury						-----	-----	-----	-----	1,494,664.11	2,838,376.00
Accounts Receivable						4,333,040.11	-----	-----	-----	-----	-----
Unfilled Customer Orders						3,410,399.88	-----	-----	-----	-346,611.12	3,757,011.00
Fund Equities:											
Unobligated Balances (Expired)						-386,593.44	-----	-----	-----	864,848.48	-1,251,441.92
Accounts Payable						-8,394,283.50	-----	-----	-----	-1,546,499.41	-6,847,784.09
Undelivered Orders						-5,182,014.52	-----	-----	-----	630,734.50	-5,812,749.02
Subtotal		15		0328		-0-	64,209,300.00	-22,000.00	63,085,995.27	1,101,304.73	-0-

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>		
		Dept								Account Number	Sub No.
		Reg	Tr From								
<b>Administrative Review And Appeals, General Administration, Justice</b>											
Fund Resources:											
Undisbursed Funds	2005	15	0339	-----	201,240,680.00	-----	176,890,704.74	-----	24,349,975.26		
	2004			18,503,166.31			18,236,199.97		266,966.34		
	2003			1,205,571.14			69,310.87		1,136,260.27		
	2002			2,658,797.61			922,768.79		1,736,028.82		
	2001			2,193,580.11			2,059,965.90		133,614.21		
	2000			243,408.20		-230,000.00	13,244.25	163.95	-----		
	No Year			147,850.87			46,344.43		101,506.44		
Accounts Receivable				185,744.91				-9,628.85	195,373.76		
Unfiled Customer Orders				414,232.80				-161,699.20	575,932.00		
Fund Equities:											
Unobligated Balances (Expired)				-4,645,680.70				-2,868,683.93	-1,776,996.77		
Unobligated Balances (Unexpired)				-10,196.72				-1,974.45	-8,222.27		
Accounts Payable				-14,794,565.37				2,564,723.20	-17,359,288.57		
Undelivered Orders				-6,101,909.16				3,249,240.33	-9,351,149.49		
Subtotal	15	0339		-0-	201,240,680.00	-230,000.00	198,238,538.95	2,772,141.05	-0-		
<b>Intragovernmental Funds</b>											
<b>Working Capital Fund, Department Of Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15	4526	416,337,845.72	-60,000,000.00	95,957,756.66	132,193,902.03	-----	320,101,700.35		
Accounts Receivable				129,813,358.18				-73,778.61	129,887,136.79		
Unfiled Customer Orders				35,061,312.99				-42,293,463.10	77,354,776.09		
Fund Equities:											
Unobligated Balances (Unexpired)				-219,828,384.41				-58,895,258.75	-160,933,125.66		
Accounts Payable				-199,899,289.03				-83,698,095.71	-116,201,193.32		
Undelivered Orders				-161,484,843.45				88,724,450.80	-250,209,294.25		
Subtotal	15	4526		-0-	-60,000,000.00	95,957,756.66	132,193,902.03	-96,236,145.37	-0-		
<b>Trust Fund Accounts</b>											
<b>Justice Gift Fund, Department Of Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15	8305	27,279.28	-----	-----	-----	-----	27,279.28		
Fund Equities:											
Unobligated Balances (Unexpired)				-27,279.28	-----	-----	-----	-----	-27,279.28		
Subtotal	15	8305		-0-	-----	-----	-----	-----	-0-		
<b>Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15	8608	475,028.16	-----	-----	32,403.05	-----	442,625.11		
Fund Equities:											
Unobligated Balances (Unexpired)				-170.21	-----	-----	-----	43,530.95	-43,701.16		
Accounts Payable				-44,671.31	-----	-----	-----	-44,671.31	-----		
Undelivered Orders				-430,186.64	-----	-----	-----	-31,262.69	-398,923.95		
<b>Violent Crime Reduction Programs, Administrative Review</b>											

Footnotes At End Of Chapter



### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Unobligated Balances (Unexpired)						-17,970.99				-17,970.99	
	Subtotal	15		0104		-0-		99.14	-99.14	-0-	
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0105		249,921.90		249,658.60		263.30	
	2001					3,346.66				3,346.66	
	2000					695,144.50		-695,000.00	144.50		
Fund Equities:											
Unobligated Balances (Expired)						-948,413.06			-944,803.10	-3,609.96	
	Subtotal	15		0105		-0-		-695,000.00	249,658.60	-944,658.60	
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0128			625,190,319.00			47,630,904.62	
	2004					33,288,220.99		-100,000.00		22,992,046.63	
	2003					-3,037,050.95		-2,400,000.00		<sup>5</sup> 950,033.60	
	2002-2003					916,702.16				445,735.93	
	2002					7,745,057.67		-800,000.00		3,664,367.63	
	2001-2002					333,746.19				325,566.86	
	2001					-9,652,561.39		-700,000.00		537,008.84	
	2000-2001					620,287.71				601,016.85	
	1999-2001					138,219.53				138,164.53	
	2000					-865,311.04		-177,000.00	186,088.62		
	1999-2000					252,147.36		-253,296.73			
	No Year					4,912,257.83		3,860,957.47		5,264,438.96	
Accounts Receivable						155,036,625.06			21,767,478.22	133,269,146.84	
Unfiled Customer Orders						120,375,431.53			25,927,041.92	94,448,389.61	
Fund Equities:											
Unobligated Balances (Expired)						-20,264,417.11			15,954,338.63	-36,218,755.74	
Unobligated Balances (Unexpired)						-1,670,560.52			15,277.69	-1,685,838.21	
Accounts Payable						-154,568,766.27			1,131,856.37	-155,700,622.64	
Undelivered Orders						-133,560,028.75			-18,798,491.64	-114,761,537.11	
	Subtotal	15		0128		-0-	625,190,319.00	-569,339.26	578,437,389.93	46,183,589.81	
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0133		13,849,745.96		1,618,123.53		12,231,622.43	
	No Year					32,835,338.74	5,657,412.00	4,518,779.82		33,973,970.92	
Fund Equities:											
Unobligated Balances (Unexpired)						-23,223.50			8,986,851.30	-9,010,074.80	
Accounts Payable						-24,682,292.06			-19,636,140.95	-5,046,151.11	
Undelivered Orders						-21,979,569.14			10,169,798.30	-32,149,367.44	
	Subtotal	15		0133		-0-	5,657,412.00		6,136,903.35	-479,491.35	
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311		181,846,955.73	177,585,000.00		137,604,492.46	221,827,463.27	
Accounts Receivable									-881,500.00	881,500.00	

Fees And Expenses Of Witnesses, Justice - Continued

### Appropriations, Outlays, and Balances – Continued

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Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Unexpired)						-62,960,910.19	-----	-----	33,882,632.72	-96,843,542.91	
Accounts Payable						-28,278,272.56	-----	-----	-7,869,149.91	-20,409,122.65	
Undelivered Orders						-90,607,772.98	-----	-----	14,848,524.73	-105,456,297.71	
Subtotal		15		0311		-0-	177,585,000.00	137,604,492.46	39,980,507.54	-0-	
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds						10,260,299.12	-----	-----	-----	10,260,299.12	
	2003	15		0319		15,750,706.00	-----	-----	-----	15,750,706.00	
	2002					9,497,888.00	-----	-----	-----	9,497,888.00	
	2001					9,104.16	-----	-----	-----	9,104.16	
	1999-2001					613,543,915.22	138,763,000.00	37,852,417.69	-----	114,454,497.53	
	No Year					8,111,213.95	-----	-----	-282,977.90	8,394,191.85	
Accounts Receivable											
Fund Equities:											
Unobligated Balances (Expired)						-35,517,997.28	-----	-----	-----	-35,517,997.28	
Unobligated Balances (Unexpired)						6-8,100,040.64	-----	-----	98,735,331.09	-106,835,371.73	
Accounts Payable						-10,101,504.15	-----	-----	989,041.82	-11,090,545.97	
Undelivered Orders						-3,453,584.38	-----	-----	1,469,187.30	-4,922,771.68	
Subtotal		15		0319		-0-	138,763,000.00	37,852,417.69	100,910,582.31	-0-	
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds						-----	1,376,839.00	-----	767,242.00	609,597.00	
	2005-2006	15		0322		-----	1,522,447,774.00	-----	1,393,847,898.53	128,599,875.47	
	2005					380,790.40	-----	21,645.00	402,435.17	0.23	
	2004-2005					72,089,411.14	-----	-----	66,658,094.41	5,431,316.73	
	2004					408,874.23	-----	-----	-21,384.52	430,258.75	
	2003-2004					17,160,803.75	-----	-4,336,660.00	6,365,524.11	6,458,619.64	
	2003					73,302.50	-----	-----	-972.50	74,275.00	
	2002-2003					7,955,189.97	-----	-1,000,000.00	1,331,522.03	5,623,667.94	
	2002					296,505.93	-----	-----	-5,046.00	301,551.93	
	2001-2002					1,946,872.05	-----	-----	910,149.16	1,036,722.89	
	2001					83,611.15	-----	-----	-----	83,611.15	
	1999-2001					940,033.17	-----	-200,000.00	587,860.14	152,173.03	
	2000					35,560,323.54	19,732,864.00	5,200,000.00	23,877,198.76	36,615,988.78	
	No Year					50,322,053.80	-----	-----	36,647,797.88	13,674,255.92	
Accounts Receivable						3,689,321.46	-----	-----	-4,495,896.16	8,185,217.62	
Unfilled Customer Orders											
Fund Equities:											
Unobligated Balances (Expired)						-8,041,135.27	-----	-----	-576,649.21	-7,464,486.06	
Unobligated Balances (Unexpired)						-23,934,701.78	-----	-----	2,200,819.07	-26,135,520.85	
Accounts Payable						-121,025,932.42	-----	-----	12,315,027.96	-133,340,960.38	
Undelivered Orders						-37,905,323.62	-----	-----	2,278,668.14	-40,183,991.76	
Subtotal		15		0322		-0-	1,543,557,477.00	-315,015.00	1,494,720,521.29	-0-	
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds						-----	24,163,733.00	-----	3,538,121.16	20,625,611.84	
	2005-2006	15		0324		-----	725,334,892.00	-----	-----	23,353,859.81	
	2005					13,098,867.87	-----	71,925.00	701,981,032.19	9,323,379.15	
	2004-2005					24,649,433.49	-----	-----	3,847,413.72	164,920.40	
	2004								24,484,513.09		

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
Title	Period Of Availability	Reg	Tr From								
	2003-2004					4,612,608.89	-----	-----	3,590,251.21	-----	1,022,357.68
	2003					7,418,768.74	-----	-----	862,444.35	-----	6,556,324.39
	2002					5,775,137.07	-----	-----	1,483,082.90	-----	4,292,054.17
	2001					6,081,011.25	-----	-1,000,000.00	907,830.32	-----	4,173,180.93
	1999-2001					18,118.43	-----	-----	-----	-----	18,118.43
	2000					2,615,951.77	-----	-500,000.00	554,917.18	1,561,034.59	-----
	No Year					118,802,967.38	3,946,573.00	-----	10,678,168.01	-----	112,071,372.37
Accounts Receivable						111,632,956.60	-----	-----	-----	-26,722,821.56	138,355,778.16
Unfiled Customer Orders						15,369,986.26	-----	-----	-----	-16,820,233.81	32,190,220.07
Fund Equities:											
Unobligated Balances (Expired)						-5,093,490.74	-----	-----	-----	-5,542.84	-5,087,947.90
Unobligated Balances (Unexpired)						-13,474,259.93	-----	-----	-----	14,711,156.71	-28,185,416.64
Accounts Payable						-205,150,462.55	-----	-----	-----	9,244,282.62	-214,394,745.17
Undelivered Orders						-86,357,594.53	-----	-----	-----	18,121,473.16	-104,479,067.69
Subtotal		15		0324		-0-	753,445,198.00	-1,428,075.00	751,927,774.13	89,348.87	-0-
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0327		-----	3,500,000.00	-----	2,725,878.67	-----	774,121.33
	2004					6,388,508.92	-----	-----	64,747.10	-----	6,323,761.82
	2003					8,250,000.00	-----	-----	-----	-----	8,250,000.00
	2002					4,989,871.92	-----	-----	-----	-----	4,989,871.92
	2001					3,559,232.97	-----	-----	-----	-----	3,559,232.97
	2000					8,406,085.55	-----	-----	-----	8,406,085.55	-----
Fund Equities:											
Unobligated Balances (Expired)						-31,527,517.55	-----	-----	-----	-7,653,434.19	-23,874,083.36
Accounts Payable						-52,731.81	-----	-----	-----	-30,827.13	-21,904.68
Undelivered Orders						-13,450.00	-----	-----	-----	-12,450.00	-1,000.00
Subtotal		15		0327		-0-	3,500,000.00	-----	2,790,625.77	709,374.23	-0-
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		48,491.04	-----	-----	-----	-----	48,491.04
Fund Equities:											
Unobligated Balances (Unexpired)						-48,491.04	-----	-----	-----	-----	-48,491.04
Subtotal		15		0329		-0-	-----	-----	-----	-----	-0-
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0340		1,208,370.81	12,334,424.83	-----	12,397,907.38	-----	1,144,888.26
Fund Equities:											
Accounts Payable						-1,208,370.81	-----	-----	-----	-63,482.55	-1,144,888.26
Subtotal		15		0340		-0-	12,334,424.83	-----	12,397,907.38	-63,482.55	-0-
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0500		-----	9,534,919.00	-----	8,248,835.69	-----	1,286,083.31
	2004					1,391,849.68	-----	-----	938,964.33	-----	452,885.35
	2003					179,967.59	-----	-----	60,705.30	-----	119,262.29
	2002					127,824.42	-----	-----	11,617.99	-----	116,206.43
Salaries And Expenses, Community Relations Service, Justice - Continued											

Footnotes At End Of Chapter



**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
Title	Period Of Availability	Dept		Account Number							Sub No.
		Reg	Tr From								
Fund Resources – Continued											
Undisbursed Funds – Continued	2001								106.68		
	2000						390.00	583.00			
Accounts Receivable								-108,812.00	108,812.00		
Unfilled Customer Orders								-155,722.00	155,722.00		
Fund Equities:											
Unobligated Balances (Expired)								148,276.51	-587,602.54		
Accounts Payable								513,608.04	-1,173,324.98		
Undelivered Orders								-123,527.86	-478,150.54		
Subtotal	15		0500			9,534,919.00	9,260,513.31	274,405.69	-0-		
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	1020			15,125,354.25	-2,500,000.00	3,663,435.75	8,961,918.50		
Accounts Receivable						86,382.06			86,382.06		
Fund Equities:											
Unobligated Balances (Unexpired)						-5,528,727.13		-2,124,170.61	-3,404,556.52		
Accounts Payable						-390,550.87		-386,417.65	-4,133.22		
Undelivered Orders						-9,292,458.31		-3,652,847.49	-5,639,610.82		
Subtotal	15		1020			-0-	-2,500,000.00	3,663,435.75	-6,163,435.75		
<b>Special Fund Accounts</b>											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5042			8,890,404.30	578,686,234.95	44,503,994.58	580,641,739.03	51,438,894.80	
Unrealized Discount On Investments						-580,948.20		-6,083,994.58		-6,664,942.78	
Investments In Public Debt Securities						527,866,000.00		-38,420,000.00		489,446,000.00	
Accounts Receivable						1,818,326.07			-3,634,265.00	5,452,591.07	
Unfilled Customer Orders						647,491.00			647,491.00		
Fund Equities:											
Unobligated Balances (Unexpired)						-363,263,428.65			472,017.17	-363,735,445.82	
Accounts Payable						-85,381,601.23			-1,293,198.12	-84,088,403.11	
Undelivered Orders						-89,996,243.29			1,852,450.87	-91,848,694.16	
Subtotal	15		5042			-0-	578,686,234.95	580,641,739.03	-1,955,504.08	-0-	
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5073			19,067,301.85	189,862,454.63	-13,507,794.68	176,565,938.51	18,856,023.29	
Unrealized Discount On Investments						-785,687.79		-869,205.32		-1,654,893.11	
Investments In Public Debt Securities						245,491,000.00		14,377,000.00		259,868,000.00	
Accounts Receivable						10,841.27			13,500.00	-2,658.73	
Unfilled Customer Orders						1,437,848.00			1,437,848.00		
Fund Equities:											
Unobligated Balances (Unexpired)						-241,827,356.37			15,503,689.87	-257,331,046.24	
Accounts Payable						-13,868,316.09			-135,634.79	-13,732,681.30	
Undelivered Orders						-9,525,630.87			-3,522,886.96	-6,002,743.91	
Subtotal	15		5073			-0-	189,862,454.63	176,565,938.51	13,296,516.12	-0-	
<b>Intragovernmental Funds</b>											

**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
		Dept	Account Number							Sub No.
		Reg	Tr From							
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15	4575	15,604,995.28	-----	-----	-10,799,646.62	-----	26,404,641.90	
Accounts Receivable				28,923,699.07	-----	-----	-----	12,472,575.20	16,451,123.87	
Fund Equities:										
Unobligated Balances (Unexpired)				-30,371,620.36	-----	-----	-----	981,178.33	-31,352,798.69	
Accounts Payable				-11,633,440.74	-----	-----	-----	-1,950,506.54	-9,682,934.20	
Undelivered Orders				-2,523,633.25	-----	-----	-----	-703,600.37	-1,820,032.88	
Subtotal	15		4575	-0-	-----	-----	-10,799,646.62	10,799,646.62	-0-	
<b>Trust Fund Accounts</b>										
Violent Crime Reduction Programs, General Legal Activities, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15	8595	122,075.14	-----	-----	-115,191.36	-----	237,266.50	
Accounts Receivable				6,565.09	-----	-----	-----	-----	6,565.09	
Fund Equities:										
Unobligated Balances (Unexpired)				-128,640.23	-----	-----	-----	91,211.33	-219,851.56	
Accounts Payable				-----	-----	-----	-----	23,980.03	-23,980.03	
Subtotal	15		8595	-0-	-----	-----	-115,191.36	115,191.36	-0-	
Violent Crime Reduction Programs, United States Attorneys, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15	8596	3,529,214.92	-----	-----	1,615,416.89	-----	1,913,798.03	
Fund Equities:										
Unobligated Balances (Unexpired)				-76,970.74	-----	-----	-----	183,092.38	-260,063.12	
Accounts Payable				-552,319.37	-----	-----	-----	-514,060.33	-38,259.04	
Undelivered Orders				-2,899,924.81	-----	-----	-----	-1,284,448.94	-1,615,475.87	
Subtotal	15		8596	-0-	-----	-----	1,615,416.89	-1,615,416.89	-0-	
Violent Crime Reduction Programs, United States Marshals Service, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15	8603	147,412.46	-----	-----	-----	-----	147,412.46	
Fund Equities:										
Unobligated Balances (Unexpired)				-0.46	-----	-----	-----	-----	-0.46	
Undelivered Orders				-147,412.00	-----	-----	-----	-----	-147,412.00	
Subtotal	15		8603	-0-	-----	-----	-----	-----	-0-	
Total, Legal Activities And U.S. Marshals				-----	4,039,320,144.41	-6,002,429.26	3,784,027,201.41	249,290,513.74	-----	
<b>Radiation Exposure Compensation</b>										

Footnotes At End Of Chapter

**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>		
		Dept								Account Number	Sub No.
		Reg	Tr From								
<b>General Fund Accounts</b>											
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2005	15		0333	65,000,000.00		65,000,000.00				
	2001				18,868,089.87					18,868,089.87	
	No Year				27,428,681.00		27,428,681.00				
Fund Equities:											
Unobligated Balances (Expired)					-18,868,089.87					-18,868,089.87	
Subtotal	15			0333	-0-	92,428,681.00	92,428,681.00			-0-	
<b>Trust Fund Accounts</b>											
Radiation Exposure Compensation Trust Fund											
Fund Resources:											
Undisbursed Funds	No Year	15		8116	11,446,846.32	92,428,681.00	95,606,310.48			8,269,216.84	
Fund Equities:											
Unobligated Balances (Unexpired)					-610,709.87			2,873,436.68		-3,484,146.55	
Accounts Payable					-8,668,121.09			-5,174,811.09		-3,493,310.00	
Undelivered Orders					-2,168,015.36			-876,255.07		-1,291,760.29	
Subtotal	15			8116	-0-	92,428,681.00	95,606,310.48	-3,177,629.48		-0-	
Total, Radiation Exposure Compensation						184,857,362.00	188,034,991.48	-3,177,629.48			
<b>Interagency Law Enforcement</b>											
<b>General Fund Accounts</b>											
Interagency Drug Enforcement, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2005	15		0323	502,533,950.00		468,416,976.66			34,116,973.34	
	2004-2005				43,097,515.21		24,957,889.38			18,139,625.83	
	2004				129,069,116.49		128,081,721.25			987,395.24	
	2003				176,718.00					176,718.00	
	2002				1.57					1.57	
	2001				321,680.61					321,680.61	
	2000				169,327.84		-169,000.00	327.84			
	No Year				19,992,904.38	49,332,160.00	22,202,144.54			47,122,919.84	
Fund Equities:											
Unobligated Balances (Expired)					-1,352,221.35			10,594,651.86		-11,946,873.21	
Unobligated Balances (Unexpired)					-25,155,866.11			-5,324,214.38		-19,831,651.73	
Accounts Payable					-153,611,539.44			-111,991,418.24		-41,620,121.20	
Undelivered Orders					-12,707,637.20			14,759,031.09		-27,466,668.29	
Subtotal	15			0323	-0-	551,866,110.00	-169,000.00	643,658,731.83	-91,961,621.83	-0-	
Total, Interagency Law Enforcement						551,866,110.00	-169,000.00	643,658,731.83	-91,961,621.83		
<b>Federal Bureau Of Investigation</b>											

**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>General Fund Accounts</b>											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0200		-----	76,309,727.00	-----	2,192,653.13	-----	74,117,073.87
	2005					-----	5,128,063,187.00	-1,720,150.00	4,192,425,340.26	-----	933,917,696.74
	2004-2005					3,945,305.36	-----	66,354,996.00	39,246,837.10	-----	31,053,464.26
	2004					770,174,741.12	-----	-86,199,000.00	525,896,180.54	-----	158,079,560.58
	2003-2004					161,270,481.26	-----	-----	102,624,533.19	-----	58,645,948.07
	2002-2004					968,999.93	-----	-----	757,620.50	-----	211,379.43
	2003					208,309,808.90	-----	-----	151,071,399.72	-----	57,238,409.18
	2002-2003					3,209,726.95	-----	-----	925,616.67	-----	2,284,110.28
	2002					29,078,485.69	-----	-----	14,012,764.84	-----	15,065,720.85
	2001-2002					3,799,292.04	-----	-----	3,322,707.16	-----	476,584.88
	2001					25,000,321.44	-----	-----	-154,554.28	-----	25,154,875.72
	2000-2001					139,108.20	-----	-----	49,686.10	-----	89,422.10
	1999-2001					16,591.48	-----	-16,591.00	-----	-----	0.48
	2000					7,593,355.78	-----	-4,214,000.00	2,499,415.09	879,940.69	-----
	1999-2000					37,525.09	-----	-37,525.00	-----	0.09	-----
	No Year					120,811,619.65	-----	-----	22,491,849.57	-----	98,319,770.08
Funds Held Outside The Treasury	2005					-----	-----	1,720,150.00	-----	-----	1,720,150.00
	2004					1,701,000.00	-----	-1,701,000.00	-----	-----	-----
Accounts Receivable						195,039,088.76	-----	-----	-----	76,259,430.08	118,779,658.68
Unfilled Customer Orders						147,126,558.82	-----	-----	-----	-17,876,963.60	165,003,522.42
Fund Equities:											
Unobligated Balances (Expired)						-169,829,799.04	-----	-----	-----	111,214,727.28	-281,044,526.32
Unobligated Balances (Unexpired)						-45,666,253.92	-----	-----	-----	53,424,604.89	-99,090,858.81
Accounts Payable						-286,805,169.42	-----	-----	-----	111,432,434.68	-398,237,604.10
Undelivered Orders						-1,175,920,788.09	-----	-----	-----	-214,136,429.70	-961,784,358.39
Subtotal	15			0200		-0-	5,204,372,914.00	-25,813,120.00	5,057,362,049.59	121,197,744.41	-0-
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0203		11,084,709.00	-----	-----	546,550.78	-----	10,538,158.22
	No Year					42,293,623.75	10,105,199.00	-----	22,856,951.71	-----	29,541,871.04
Fund Equities:											
Unobligated Balances (Unexpired)						-29,967,520.20	-----	-----	-----	-5,503,331.88	-24,464,188.32
Accounts Payable						-140,281.98	-----	-----	-----	680,822.05	-821,104.03
Undelivered Orders						-23,270,530.57	-----	-----	-----	-8,475,793.66	-14,794,736.91
Subtotal	15			0203		-0-	10,105,199.00	-----	23,403,502.49	-13,298,303.49	-0-
Foreign Terrorist Tracking Task Force/Terrorist Threat											
Integration Center, Justice											
Fund Resources:											
Undisbursed Funds	2004	15		0204		39,513,811.26	-----	-----	17,558,193.73	-----	21,955,617.53
	2003					5,505,114.58	-----	-----	3,898,719.90	-----	1,606,394.68
Accounts Receivable						-----	-----	-----	-----	-93,225.00	93,225.00
Unfilled Customer Orders						2,698,671.19	-----	-----	-----	2,615,239.54	83,431.65
Foreign Terrorist Tracking Task Force/Terrorist Threat											
Integration Center, Justice - Continued											

Footnotes At End Of Chapter

**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Fund Equities:</b>											
Unobligated Balances (Expired)						-673,793.47	-----	-----	-----	134,800.88	-808,594.35
Accounts Payable						-109,825.74	-----	-----	-----	9,712,779.37	-9,822,605.11
Undelivered Orders						-46,933,977.82	-----	-----	-----	-33,826,508.42	-13,107,469.40
Subtotal	15			0204		-0-			21,456,913.63	-21,456,913.63	-0-
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604		14,048,403.42	-----	-----	8,387,216.23	-----	5,661,187.19
Fund Equities:											
Unobligated Balances (Unexpired)						-3,774,305.95	-----	-----	-----	-1,552,964.96	-2,221,340.99
Accounts Payable						-990,014.88	-----	-----	-----	-632,643.64	-357,371.24
Undelivered Orders						-9,284,082.59	-----	-----	-----	-6,201,607.63	-3,082,474.96
Subtotal	15			8604		-0-			8,387,216.23	-8,387,216.23	-0-
Total, Federal Bureau Of Investigation						-----	5,214,478,113.00	-25,813,120.00	5,110,609,681.94	78,055,311.06	-----
<b>Drug Enforcement Administration</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2005-2006	15		1100		-----	23,290,633.00	-----	-3,513,107.41	-----	26,803,740.41
	2005					-----	1,629,167,835.00	-8,489,525.00	1,376,703,170.79	-----	243,975,139.21
	2004-2005					21,355,606.06	-----	43,348,056.00	32,146,419.13	-----	32,557,242.93
	2004					236,187,741.27	-----	-39,822,722.18	162,173,732.09	-----	34,191,287.00
	2003-2004					38,497,523.21	-----	-----	27,580,770.91	-----	10,916,752.30
	2003					33,094,007.97	-----	-6,835,102.00	13,501,764.60	-----	12,757,141.37
	2002-2003					4,040,584.19	-----	-490,640.00	1,834,286.22	-----	1,715,657.97
	2002					10,621,903.42	-----	-2,947,796.00	2,051,344.31	-----	5,622,763.11
	2001-2002					136,348.79	-----	-----	38,042.06	-----	98,306.73
	2001					6,874,611.78	-----	-2,226,462.00	2,290,143.75	-----	2,358,006.03
	2000-2001					204,951.53	-----	-----	151,489.43	-----	53,462.10
	2000					736,689.14	-----	-1,130,000.00	-419,566.19	26,255.33	-----
	No Year					1,411,474.55	-----	8,100,000.00	792,625.33	-----	8,718,849.22
Funds Held Outside The Treasury											
	2005					-----	-----	8,489,525.00	-----	-----	8,489,525.00
	2004					7,777,277.82	-----	-7,777,277.82	-----	-----	-----
Accounts Receivable						80,091,502.24	-----	-----	-----	36,110,384.17	43,981,118.07
Unfilled Customer Orders						63,935,895.07	-----	-----	-----	3,209,372.31	60,726,522.76
Fund Equities:											
Unobligated Balances (Expired)						-45,324,429.20	-----	-----	-----	3,770,613.89	-49,095,043.09
Unobligated Balances (Unexpired)						-10,091,320.83	-----	-----	-----	5,771,789.71	-15,863,110.54
Accounts Payable						-158,398,221.32	-----	-----	-----	16,882,611.83	-175,280,833.15
Undelivered Orders						-291,152,145.69	-----	-----	-----	-38,425,618.26	-252,726,527.43
Subtotal	15			1100		-0-	1,652,458,468.00	-9,781,944.00	1,615,331,115.02	27,345,408.98	-0-
Construction, Drug Enforcement Administration											
Fund Resources:											

**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Undisbursed Funds	No Year	15		1101		3,126,405.40	-----	-----	338,864.01	-----	2,787,541.39
Fund Equities:											
Unobligated Balances (Unexpired)						-976,629.98	-----	-----	11,270.81	-----	-987,900.79
Accounts Payable						-1,195,502.55	-----	-----	-73,297.24	-----	-1,122,205.31
Undelivered Orders						-954,272.87	-----	-----	-276,837.58	-----	-677,435.29
Subtotal	15			1101		-0-	-----	-----	338,864.01	-338,864.01	-0-
<b>Special Fund Accounts</b>											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		56,984,256.10	137,914,401.80	-----	126,278,005.40	-----	68,620,652.50
Fund Equities:											
Unobligated Balances (Unexpired)						-29,820,955.15	-----	-----	-----	-134,326.55	-29,686,628.60
Accounts Payable						-9,021,577.78	-----	-----	7,831,410.55	-----	-16,852,988.33
Undelivered Orders						-18,141,723.17	-----	-----	3,939,312.40	-----	-22,081,035.57
Subtotal	15			5131		-0-	137,914,401.80	-----	126,278,005.40	11,636,396.40	-0-
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602		72,980,961.35	-----	-----	17,082,603.02	-----	55,898,358.33
Fund Equities:											
Unobligated Balances (Unexpired)						-54,122,665.17	-----	-----	-----	-39,290,049.62	-14,832,615.55
Accounts Payable						-3,423,856.86	-----	-----	-----	8,234,317.09	-11,658,173.95
Undelivered Orders						-15,434,439.32	-----	-----	-----	13,973,129.51	-29,407,568.83
Subtotal	15			8602		-0-	-----	-----	17,082,603.02	-17,082,603.02	-0-
Total, Drug Enforcement Administration						-----	1,790,372,869.80	-9,781,944.00	1,759,030,587.45	21,560,338.35	-----
<b>Bureau Of Alcohol, Tobacco, Firearms, And Explosives</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0700		-----	4,397,977.00	-----	105,174.01	-----	4,292,802.99
	2005					-----	862,755,280.50	-2,295,771.28	753,568,062.76	-----	106,891,446.46
	2004-2005					485,852.65	-----	-72,653.00	363,660.67	-----	49,538.98
	2004					111,117,695.04	-----	-2,080,608.69	78,566,134.21	-----	30,470,952.14
	2003-2004					2,422,415.61	-----	-----	1,033,622.78	-----	1,388,792.83
	2003					31,214,460.24	-----	-6,700,000.00	8,859,304.60	-----	15,655,155.64
	2002-2003					46,075.62	-----	-----	-----	-----	46,075.62
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice - Continued											
Fund Resources - Continued											

Footnotes At End Of Chapter



### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Title	Period Of Availability	Dept							
Reg	Tr From										
<b>Buildings And Facilities, Federal Prison System, Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		1,004,668,714.66	205,075,565.00		444,615,486.47		765,128,793.19
Fund Equities:											
Unobligated Balances (Unexpired)						-573,424,212.77				-135,957,619.30	-437,466,593.47
Accounts Payable						-54,584,401.44				-10,772,045.27	-43,812,356.17
Undelivered Orders						-376,660,100.45				-92,810,256.90	-283,849,843.55
Subtotal		15		1003		-0-	205,075,565.00		444,615,486.47	-239,539,921.47	-0-
<b>Salaries And Expenses, Federal Prison System</b>											
Fund Resources:											
Undisbursed Funds	2005	15		1060			4,571,384,790.00	-64,666,400.00	73,993,904,568.42		512,813,821.58
	2004-2005							50,000,000.00	50,000,000.00		
	2004					485,123,242.60		-57,359,300.00	400,829,588.22		26,934,354.38
	2003					27,637,769.81			13,394,024.19		14,243,745.62
	2002					13,288,972.21			7,183,333.69		6,105,638.52
	2001					10,453,223.21			7,314,671.41		3,138,551.80
	2000-2001					709,693.64					709,693.64
	1999-2001					12,618.95		-12,618.95			
	2000					10,859,803.86		-4,472,507.03	6,200,011.76	187,285.07	
	1999-2000					76,582.21		-76,582.21			
	No Year					4,600,458.83			318,389.58		4,282,069.25
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2005	75	15	1060	3			64,000,000.00	62,890,641.77		1,109,358.23
	2004					8,073,016.30			5,480,041.98		2,592,974.32
	2003					-700,172.26			-36,198.08		-663,974.18
	2002					471,356.97			-11,555.19		482,912.16
	2001					498,358.94			700.00		497,658.94
	2000					177,492.97		-177,492.97			
Funds Held Outside The Treasury	2005							666,400.00			666,400.00
	2004					640,700.00		-640,700.00			
Accounts Receivable						32,862,081.73				12,250,089.33	20,611,992.40
Unfilled Customer Orders						284,082.19					284,082.19
Fund Equities:											
Unobligated Balances (Expired)						-104,145,633.83				-45,921,485.64	-58,224,148.19
Unobligated Balances (Unexpired)						-3,785,291.02				-1,644,997.22	-2,140,293.80
Accounts Payable						-346,266,787.21				38,716,431.92	-384,983,219.13
Undelivered Orders						-140,871,570.10				7,590,047.63	-148,461,617.73
Subtotal		15		1060		-0-	4,571,384,790.00	-12,739,201.16	4,547,468,217.75	11,177,371.09	-0-
<b>Intragovernmental Funds</b>											
Prison Industries Fund, Department Of Justice											

Footnotes At End Of Chapter



**Appropriations, Outlays, and Balances – Continued**

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number						
Title	Period Of Availability	Reg	Tr From							
<b>Fund Resources:</b>										
Undisbursed Funds	No Year	15		4500	24,632,722.53	-----	-134,800,000.00	-150,158,362.02	-----	39,991,084.55
Investments In Public Debt Securities					159,200,000.00	-----	134,800,000.00	-----	-----	294,000,000.00
Accounts Receivable					71,219,691.74	-----	-----	-----	23,454,751.60	47,764,940.14
<b>Fund Equities:</b>										
Unobligated Balances (Unexpired)					-71,847,670.19	-----	-----	-----	104,888,673.11	-176,736,343.30
Accounts Payable					-183,204,744.08	-----	-----	-----	21,814,937.31	-205,019,681.39
Subtotal		15		4500	-0-	-----	-----	-150,158,362.02	150,158,362.02	-0-
<b>Trust Fund Accounts</b>										
Commissary Funds, Federal Prisons										
<b>Fund Resources:</b>										
Undisbursed Funds	No Year	15		8408	59,122,806.36	-----	-----	2,410,077.34	-----	56,712,729.02
Unrealized Discount On Investments					-0.02	-----	-----	-----	-----	-0.02
Accounts Receivable					635,885.83	-----	-----	-----	-959,225.28	1,595,111.11
<b>Fund Equities:</b>										
Unobligated Balances (Unexpired)					-38,572,528.97	-----	-----	-----	-3,260,450.76	-35,312,078.21
Accounts Payable					-13,443,677.91	-----	-----	-----	2,954,929.35	-16,398,607.26
Undelivered Orders					-7,742,485.29	-----	-----	-----	-1,145,330.65	-6,597,154.64
Subtotal		15		8408	-0-	-----	-----	2,410,077.34	-2,410,077.34	-0-
Violent Crime Reduction Programs, Federal Prison System										
<b>Fund Resources:</b>										
Undisbursed Funds	No Year	15		8600	129,846.20	-----	-----	129,846.20	-----	-----
<b>Fund Equities:</b>										
Undelivered Orders					-129,846.20	-----	-----	-----	-129,846.20	-----
Subtotal		15		8600	-0-	-----	-----	129,846.20	-129,846.20	-0-
<b>Total, Federal Prison System</b>					-----	4,776,460,355.00	-12,739,201.16	4,844,465,265.74	-80,744,111.90	-----
<b>Office Of Justice Programs</b>										
<b>General Fund Accounts</b>										
Weed And Seed Program Fund, Office Of Justice Programs, Justice										
<b>Fund Resources:</b>										
Undisbursed Funds	2005-2006	15		0334	-----	61,171,878.00	-----	-1,852,457.98	-----	63,024,335.98
	2004-2005				59,481,699.95	-----	-----	26,907,482.37	-----	32,574,217.58
	No Year				36,797,136.19	-----	-----	24,995,829.92	-----	11,801,306.27
Accounts Receivable					58,007.91	-----	-----	-----	-0.31	58,008.22
Unfiled Customer Orders					22,405.45	-----	-----	-----	0.31	22,405.14
<b>Fund Equities:</b>										
Unobligated Balances (Expired)					-----	-----	-----	-----	42,429.60	-42,429.60
Unobligated Balances (Unexpired)					-6,304,200.48	-----	-----	-----	2,877,605.81	-9,181,806.29
Accounts Payable					-26,749,188.71	-----	-----	-----	-12,893,529.13	-13,855,659.58
Undelivered Orders					-63,305,860.31	-----	-----	-----	21,094,517.41	-84,400,377.72
Subtotal		15		0334	-0-	61,171,878.00	-----	50,050,854.31	11,121,023.69	-0-
Justice Assistance, Office Of Justice Programs										
<b>Fund Resources:</b>										
Undisbursed Funds	§2002	15		0401	-2,310.00	-----	-----	-----	-----	5-2,310.00

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
	1999-2001					48,275.77	-----	-----	-----	48,275.77	
	2000					45,953.14	-----	-----	45,953.14	-----	
	No Year					702,292,021.75	293,692,289.00	-1,518,059.05	400,236,425.89	594,229,825.81	
Funds Held Outside The Treasury	No Year					5,000.00	-----	-----	-----	5,000.00	
Accounts Receivable						31,005.45	-----	-----	-4,174,653.28	4,205,658.73	
Unfilled Customer Orders						1,281,687.17	-----	-----	-8,153,496.05	9,435,183.22	
Fund Equities:											
Unobligated Balances (Expired)						-59,904.50	-----	-----	-11,628.73	-48,275.77	
Unobligated Balances (Unexpired)						-47,009,400.49	-----	-----	19,483,234.00	-66,492,634.49	
Accounts Payable						-160,001,695.68	-----	-----	-44,698,661.47	-115,303,034.21	
Undelivered Orders						-496,632,942.61	-----	-----	-70,552,943.55	-426,079,999.06	
Subtotal	15		0401			-2,310.00	293,692,289.00	-1,518,059.05	400,236,425.89	-108,062,195.94	
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2005	15	0403			-----	2,757,668.00	-----	848,386.25	1,909,281.75	
	No Year					7,168,662.42	52,229,465.90	-----	50,507,508.37	8,890,619.95	
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	1,906,003.75	-1,906,003.75	
Unobligated Balances (Unexpired)						-4,948,869.82	-----	-----	1,349,415.33	-6,298,285.15	
Accounts Payable						-784,055.29	-----	-----	81,899.81	-865,955.10	
Undelivered Orders						-1,435,737.31	-----	-----	293,920.39	-1,729,657.70	
Subtotal	15		0403			-0-	54,987,133.90	-----	51,355,894.62	3,631,239.28	
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15	0404			97,172,009.00	-----	-----	71,084,942.00	26,087,067.00	
	2004					2,780,937.00	-----	1,320,903.59	-----	1,460,033.41	
	No Year					3,674,976,503.73	1,194,485,323.00	-236,517,693.32	1,482,996,448.57	3,149,947,684.84	
Accounts Receivable						2,997,288.40	-----	-----	-3,290,485.98	6,287,774.38	
Unfilled Customer Orders						5,968,869.86	-----	-----	3,514,031.45	2,454,838.41	
Fund Equities:											
Unobligated Balances (Expired)						-54,720.00	-----	-----	0.02	-54,720.02	
Unobligated Balances (Unexpired)						-233,346,922.88	-----	-----	240,607,408.14	-473,954,331.02	
Accounts Payable						-392,600,117.22	-----	-----	-117,296,915.49	-275,303,201.73	
Undelivered Orders						-3,157,893,847.89	-----	-----	-720,968,702.62	-2,436,925,145.27	
Subtotal	15		0404			-0-	1,194,485,323.00	-236,517,693.32	1,555,402,294.16	-597,434,664.48	
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0405			743,010,176.52	359,431,129.00	-----	366,669,883.23	735,771,422.29	
Accounts Receivable						50,000.00	-----	-----	50,000.00	-----	
Unfilled Customer Orders						-----	-----	-----	-30,000.00	30,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-57,655,076.65	-----	-----	6,758,747.90	-64,413,824.55	
Accounts Payable						-102,867,642.97	-----	-----	-32,158,097.52	-70,709,545.45	
Juvenile Justice Programs, Office Of Justice Programs, Justice - Continued											
Fund Equities - Continued:											
Undelivered Orders						-582,537,456.90	-----	-----	18,140,595.39	-600,678,052.29	

Footnotes At End Of Chapter



**Appropriations, Outlays, and Balances - Continued**

Appropriation Or Fund Account  Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Transfer To: Housing And Urban Development	No Year	86	15	8591						13,010.00	
Fund Equities:											
Unobligated Balances (Unexpired)					-0.23					-0.23	
Undelivered Orders					-13,009.77					-13,009.77	
Subtotal		15		8591	-0-					-0-	
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8594	417,052,594.74	-75,000,000.00		124,499,235.79		217,553,358.95	
Fund Equities:											
Unobligated Balances (Unexpired)					-75,056,233.83				2,787,815.83	-77,844,049.66	
Accounts Payable					-317,833.53				-97,000.52	-220,833.01	
Undelivered Orders					-341,678,527.38				-202,190,051.10	-139,488,476.28	
Subtotal		15		8594	-0-	-75,000,000.00		124,499,235.79	-199,499,235.79	-0-	
Total, Office Of Justice Programs					-2,190.00	3,513,484,213.90		4,192,720,599.20	-679,236,265.30	-2,310.00	
<b>Violent Crime Reduction Trust Fund</b>											
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8585	8,040,817.60					8,040,817.60	
Fund Equities:											
Unobligated Balances (Unexpired)					-8,040,817.60					-8,040,817.60	
Subtotal		15		8585	-0-					-0-	
Total, Violent Crime Reduction Trust Fund											
<b>Deductions For Offsetting Receipts</b>											
Intrabudgetary Transactions						-120,268,687.78		-120,268,687.78			
Offsetting Governmental Receipts						-322,702,348.27		-322,702,348.27			
Total, Department Of Justice					-2,190.00	22,123,394,415.56	4,084,926.47	22,726,765,294.57	-599,285,832.54	-2,310.00	

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**Appropriations, Outlays, and Balances – Continued****Footnotes**

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or cash held outside of the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2000 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 The opening balance and Unobligated Balances (Unexpired) for account 15 X 0319 have been adjusted by \$6,183,945.00 during the current fiscal year and do not agree with last year's closing balances.
- 7 Includes \$15,342.08, which represents payments for obligations of a closed account.
- 8 This account was not certified to Treasury in accordance with Treasury certification standards, which require a statement on the Year-End Closing Document that indicates the amounts, have been certified in accordance with the criteria of 31 U.S.C. 1501.

## Appropriations, Outlays, and Balances – Continued

### Footnotes

Table 1 – Appropriations and Appropriation Transfers – Department of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	05	0128	625,190,319.00	625,722,211.00	-531,892.00	15	05	0322	-531,892.00
15	05	0129	159,364,421.00	122,442,421.00	36,922,000.00	95	05	0401	36,922,000.00
15	0506	0129	1,000,000.00	0.00	1,000,000.00	95	05	0401	1,000,000.00
15	0507	0129	1,500,000.00	0.00	1,500,000.00	95	05	0401	1,500,000.00
15	0506	0132	112,140,322.00	98,664,320.00	13,476,002.00	15	05	0200	7,449,295.00
						15	05	0323	1,673,285.00
						15	05	0324	1,234,094.00
						15	05	0328	1,363.00
						15	05	0700	1,103,130.00
						15	05	1100	2,014,835.00
15	05	0200	5,128,063,187.00	5,135,505,482.00	-7,442,295.00	11	0506	1070	7,000.00
						15	0506	0132	-7,449,295.00
15	0506	0200	76,309,727.00	73,991,000.00	2,318,727.00	11	0506	1070	3,568,727.00
						15	05	0328	-1,250,000.00
15	05	0322	1,522,447,774.00	1,521,915,882.00	531,892.00	15	05	0128	531,892.00
15	0506	0322	1,376,839.00	0.00	1,376,839.00	11	0506	1070	1,376,839.00
15	05	0323	502,533,950.00	504,207,235.00	-1,673,285.00	15	0506	0132	-1,673,285.00
15	05	0324	725,334,892.00	737,994,314.00	-12,659,422.00	15	0506	0132	-1,234,094.00
						15	0506	0324	-11,425,328.00
15	0506	0324	24,163,733.00	11,935,000.00	12,228,733.00	11	0506	1070	803,405.00
						15	05	0324	11,425,328.00
15	05	0328	64,209,300.00	62,960,663.00	1,248,637.00	15	0506	0132	-1,363.00
						15	0506	0200	1,250,000.00
15	X	0401	293,692,289.00	223,236,985.00	70,455,304.00	15	X	0404	54,340,809.00
						15	X	0405	16,114,495.00
15	X	0404	1,194,485,323.00	1,248,826,132.00	-54,340,809.00	15	X	0401	-54,340,809.00
15	X	0405	359,431,129.00	375,545,624.00	-16,114,495.00	15	X	0401	-16,114,495.00
15	05	0700	862,755,280.50	863,073,045.00	-317,764.50	11	X	1460	785,365.50
						15	0506	0132	-1,103,130.00
15	0506	0700	4,397,977.00	4,000,000.00	397,977.00	11	0506	1070	397,977.00
15	05	1100	1,629,167,835.00	1,631,182,670.00	-2,014,835.00	15	0506	0132	-2,014,835.00
15	0506	1100	23,290,633.00	7,648,000.00	15,642,633.00	11	0506	1070	15,642,633.00
Totals			13,310,854,930.50	13,248,850,984.00	62,003,946.50				62,003,946.50