

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2006-2008	15		0129		-----	1,500,000.00	-----	-----	1,500,000.00	
	2006-2007					-----	1,000,000.00	-----	3,272.49	996,727.51	
	2005-2007					1,500,000.00	-----	-----	-----	1,500,000.00	
	2006					-----	158,976,448.00	-5,000.00	128,343,629.58	30,627,818.42	
	2005-2006					1,000,000.00	-----	-----	987,553.92	12,446.08	
	2004-2006					-3,338,477.66	-----	-----	13,629,442.41	5-16,967,920.07	
	2005					28,621,045.71	-----	-----	21,530,366.05	7,090,679.66	
	2004-2005					67,539.96	-----	-----	67,539.96	-----	
	2003-2005					93,306.02	-----	-----	85,875.59	7,430.43	
	2004					4,397,337.20	-----	-----	1,554,280.49	2,843,056.71	
	2003-2004					1,567,467.89	-----	-----	11,832.00	1,555,635.89	
	2002-2004					21,852.70	-----	-----	9,400.00	12,452.70	
	2003					2,499,239.19	-----	-500,000.00	276,960.46	1,722,278.73	
	2001-2003					22,301.24	-----	-----	-----	22,301.24	
	2002					1,820,148.17	-----	-1,000,000.00	75,134.17	745,014.00	
	2001-2002					316.15	-----	-----	-----	316.15	
	2000-2002					31,928.48	-----	-----	-----	31,928.48	
	2001					49,803.07	-----	-150,898.43	-101,095.36	-----	
	2000-2001					20,137.07	-----	-----	-----	0.07	
	1999-2001					233,757.33	-----	-233,757.00	-----	0.33	
	No Year					9,779,826.47	-----	1,150,898.43	1,337,489.45	9,593,235.45	
	2006					-----	5,000.00	-----	-----	5,000.00	
Funds Held Outside The Treasury						24,802,282.07	-----	-----	-----	-10,353,683.46	
Accounts Receivable						-----	-----	-----	-----	35,155,965.53	
Unfilled Customer Orders						15,171,062.47	-----	-----	-----	-22,769,426.72	
Fund Equities:						-----	-----	-----	-----	-----	
Unobligated Balances (Expired)						-11,892,182.63	-----	-----	-----	20,967,188.53	
Unobligated Balances (Unexpired)						-8,683,815.92	-----	-----	-----	3,620,810.55	
Accounts Payable						-37,274,829.76	-----	-----	-----	-7,086,090.04	
Undelivered Orders						-30,510,045.22	-----	-----	-----	8,532,073.53	
	Subtotal	15		0129		-0-	161,476,448.00	-753,894.00	167,811,681.21	-7,089,127.21	
Couterterrorism Fund, General Administration, Justice						-----	-----	-----	-----	-----	
Fund Resources:						-----	-----	-----	-----	-----	
Undisbursed Funds	No Year	15		0130		12,208,302.81	-----	-----	-----	12,208,302.81	
Fund Equities:						-----	-----	-----	-----	-----	
Unobligated Balances (Unexpired)						-12,208,302.81	-----	-----	-----	-12,208,302.81	
	Subtotal	15		0130		-0-	-----	-----	-----	-0-	
Narrowband Communications, General Administration, Justice						-----	-----	-----	-----	-----	
Fund Resources:						-----	-----	-----	-----	-----	
Undisbursed Funds	2006-2007	15		0132		-----	108,838,213.00	-----	31,754,326.05	77,083,886.95	
	2005-2006					67,588,462.55	-----	-----	50,559,404.88	17,029,057.67	
	2004-2005					21,037,535.17	-----	-----	12,224,537.65	8,812,997.52	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2003-2004					7,083,332.21	-----	-----	137,536.34	-----	6,945,795.87
	No Year					30,707,578.45	-----	-----	13,522,244.90	-----	17,185,333.55
Accounts Receivable						638,443.47	-----	-----	-----	-1,390,715.84	2,029,159.31
Unfilled Customer Orders						21,389,547.49	-----	-----	-----	17,931,508.36	3,458,039.13
Fund Equities:											
Unobligated Balances (Expired)						-4,528,512.78	-----	-----	-----	3,118,179.13	-7,646,691.91
Unobligated Balances (Unexpired)						-49,734,192.90	-----	-----	-----	-40,094,615.21	-9,639,577.69
Accounts Payable						-14,484,379.60	-----	-----	-----	-2,466,522.12	-12,017,857.48
Undelivered Orders						-79,697,814.06	-----	-----	-----	23,542,328.86	-103,240,142.92
Subtotal		15		0132		-0-	108,838,213.00		108,198,049.82	640,163.18	-0-
Joint Automated Booking System, General Administration, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0134		13,974,242.03	-----	-----	11,804,113.30	-----	2,170,128.73
	2004-2005					1,656,616.70	-----	-----	1,448,062.66	-----	208,554.04
	2003-2004					-52,521.20	-----	-----	112,786.40	-----	⁵ -165,307.60
	No Year					365,493.90	123,403,500.00	-----	34,493,973.42	-----	89,275,020.48
Accounts Receivable						187,329.10	-----	-----	-----	-8,264,185.47	8,451,514.57
Unfilled Customer Orders						496,374.91	-----	-----	-----	-11,946,829.85	12,443,204.76
Fund Equities:											
Unobligated Balances (Expired)						-75,185.76	-----	-----	-----	189,652.76	-264,838.52
Unobligated Balances (Unexpired)						-4,436,952.20	-----	-----	-----	36,203,133.10	-40,640,085.30
Accounts Payable						-3,368,553.08	-----	-----	-----	15,722,051.00	-19,090,604.08
Undelivered Orders						-8,746,844.40	-----	-----	-----	43,640,742.68	-52,387,587.08
Subtotal		15		0134		-0-	123,403,500.00		47,858,935.78	75,544,564.22	-0-
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0136		19,857.07	-----	-19,857.07	-----	-----	-----
	2001					92,037.31	-----	-92,037.31	-----	-----	-----
	No Year					136,937,417.19	1,161,967,356.00	-----	1,106,238,617.69	-----	192,666,155.50
Accounts Receivable						3,967,321.10	-----	-----	-----	-9,546,565.58	13,513,886.68
Unfilled Customer Orders						5,524,847.00	-----	-----	-----	3,044,033.50	2,480,813.50
Fund Equities:											
Unobligated Balances (Expired)						-111,894.38	-----	-----	-----	-111,894.38	-----
Unobligated Balances (Unexpired)						-30,207,353.21	-----	-----	-----	55,368,711.91	-85,576,065.12
Accounts Payable						-102,709,619.67	-----	-----	-----	-1,118,060.48	-101,591,559.19
Undelivered Orders						-13,512,612.41	-----	-----	-----	7,980,618.96	-21,493,231.37
Subtotal		15		0136		-0-	1,161,967,356.00	-111,894.38	1,106,238,617.69	55,616,843.93	-0-
Legal Activities Office Automation, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0137		38,608,626.10	-----	-----	23,220,939.26	-----	15,387,686.84
	2004-2005					9,370,948.63	-----	-----	8,801,121.63	-----	569,827.00
	2003-2004					71,962.65	-----	-----	45,303.57	-----	26,659.08
	No Year					429,236.94	-----	-----	-1,335,069.95	-----	1,764,306.89
Accounts Receivable						3,914,056.93	-----	-----	-----	3,914,056.93	-----
Unfilled Customer Orders						1,818,287.77	-----	-----	-----	1,818,287.77	-----
Fund Equities:											
Unobligated Balances (Expired)						-336,148.46	-----	-----	-----	58,259.31	-394,407.77

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Legal Activities Office Automation, Department Of Justice - Continued											
Fund Equities: - Continued											
Unobligated Balances (Unexpired)					-26,265,186.53	-----	-----	-----	-24,654,458.99	-1,610,727.54	
Accounts Payable					-9,479,258.18	-----	-----	-----	-5,303,599.40	-4,175,658.78	
Undelivered Orders					-18,132,525.85	-----	-----	-----	-6,564,840.13	-11,567,685.72	
	Subtotal	15		0137	-0-			30,732,294.51	-30,732,294.51	-0-	
Integrated Automated Fingerprint Identification System, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0138	3,622,549.76	-----	-----	2,220,355.14	-----	1,402,194.62	
	2004-2005				1,316,164.72	-----	-----	1,313,512.87	-----	2,651.85	
	2003-2004				103,520.18	-----	-----	22,780.00	-----	80,740.18	
Fund Equities:											
Unobligated Balances (Expired)					-56,719.94	-----	-----	-----	138,525.53	-195,245.47	
Unobligated Balances (Unexpired)					-1,587,985.34	-----	-----	-----	-1,587,985.34	-----	
Accounts Payable					-13,118.58	-----	-----	-----	1,046,624.52	-1,059,743.10	
Undelivered Orders					-3,384,410.80	-----	-----	-----	-3,153,812.72	-230,598.08	
	Subtotal	15		0138	-0-			3,556,648.01	-3,556,648.01	-0-	
Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0202	44,911,025.00	-----	-----	3,756,837.98	-----	41,154,187.02	
Fund Equities:											
Unobligated Balances (Unexpired)					-44,807,819.05	-----	-----	-----	-4,507,882.03	-40,299,937.02	
Accounts Payable					-15,799.43	-----	-----	-----	-15,799.43	-----	
Undelivered Orders					-87,406.52	-----	-----	-----	766,843.48	-854,250.00	
	Subtotal	15		0202	-0-			3,756,837.98	-3,756,837.98	-0-	
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2006	15		0328	-----	67,922,273.00	-----	59,897,220.11	-----	8,025,052.89	
	2005				5,730,504.51	-----	2,000.00	4,168,336.08	-----	1,564,168.43	
	2004				450,637.06	-----	-----	39,493.64	-----	411,143.42	
	2003-2004				265,906.76	-----	-----	192,307.26	-----	73,599.50	
	2003				676,508.38	-----	-----	75,044.34	-----	601,464.04	
	2002-2003				6,685.93	-----	-----	-----	-----	6,685.93	
	2002				77,099.17	-----	-----	-9,589.28	-----	86,688.45	
	2001-2002				2,142.00	-----	-----	-----	-----	2,142.00	
	2001				22,358.37	-----	-27,984.37	-5,626.00	-----	-----	
	1999-2001				82,675.85	-----	-82,675.85	-----	-----	-----	
	2005				2,070.00	-----	-2,000.00	-----	-----	70.00	
Funds Held Outside The Treasury					-----	-----	-----	-----	-----	-----	
Accounts Receivable					2,838,376.00	-----	-----	-----	-807,706.00	3,646,082.00	
Unfilled Customer Orders					3,757,011.00	-----	-----	-----	603,908.00	3,153,103.00	
Fund Equities:											
Unobligated Balances (Expired)					-1,251,441.92	-----	-----	-----	1,099,139.14	-2,350,581.06	
Accounts Payable					-6,847,784.09	-----	-----	-----	2,658,384.80	-9,506,168.89	
Undelivered Orders					-5,812,749.02	-----	-----	-----	-99,299.31	-5,713,449.71	
	Subtotal	15		0328	-0-	67,922,273.00	-110,660.22	64,357,186.15	3,454,426.63	-0-	
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2006-2007	15		0339	-----	9,000,000.00	-----	-----	-----	9,000,000.00	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2006					-----	212,930,271.00	-----	184,930,757.29	-----	27,999,513.71
	2005					24,349,975.26	-----	-----	22,834,618.48	-----	1,515,356.78
	2004					266,966.34	-----	-----	78,188.40	-----	188,777.94
	2003					1,136,260.27	-----	-----	547.90	-----	1,135,712.37
	2002					1,736,028.82	-----	-----	-424,575.63	-----	2,160,604.45
	2001					133,614.21	-----	-----	-82,485.16	1,622.21	-----
	No Year					101,506.44	-----	-214,477.16	54,464.56	-----	47,041.88
Accounts Receivable						195,373.76	-----	-----	-----	-104,301.49	299,675.25
Unfilled Customer Orders						575,932.00	-----	-----	-----	-1,814,598.24	2,390,530.24
Fund Equities:							-----	-----	-----	-----	-----
Unobligated Balances (Expired)						-1,776,996.77	-----	-----	-----	1,227,205.39	-3,004,202.16
Unobligated Balances (Unexpired)						-8,222.27	-----	-----	-----	8,993,394.69	-9,001,616.96
Accounts Payable						-17,359,288.57	-----	-----	-----	5,220,611.50	-22,579,900.07
Undelivered Orders						-9,351,149.49	-----	-----	-----	800,343.94	-10,151,493.43
	Subtotal	15		0339		-0-	221,930,271.00	-214,477.16	207,391,515.84	14,324,278.00	-0-
Intragovernmental Funds											
Working Capital Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526		320,101,700.35	-2,500,000.00	122,374,320.94	-2,730,153.98	-----	442,706,175.27
Accounts Receivable						129,887,136.79	-----	-----	-----	-65,149,841.51	195,036,978.30
Unfilled Customer Orders						77,354,776.09	-----	-----	-----	13,737,309.79	63,617,466.30
Fund Equities:							-----	-----	-----	-----	-----
Unobligated Balances (Unexpired)						-160,933,125.66	-----	-----	-----	103,109,081.22	-264,042,206.88
Accounts Payable						-116,201,193.32	-----	-----	-----	21,240,782.54	-137,441,975.86
Undelivered Orders						-250,209,294.25	-----	-----	-----	49,667,142.88	-299,876,437.13
	Subtotal	15		4526		-0-	-2,500,000.00	122,374,320.94	-2,730,153.98	122,604,474.92	-0-
Trust Fund Accounts											
Justice Gift Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305		27,279.28	-----	-----	-----	-----	27,279.28
Fund Equities:							-----	-----	-----	-----	-----
Unobligated Balances (Unexpired)						-27,279.28	-----	-----	-----	-----	-27,279.28
	Subtotal	15		8305		-0-	-----	-----	-----	-----	-0-
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608		442,625.11	-----	-----	392,322.73	-----	50,302.38
Fund Equities:							-----	-----	-----	-----	-----
Unobligated Balances (Unexpired)						-43,701.16	-----	-----	-----	-39,662.20	-4,038.96
Accounts Payable						-----	-----	-----	-----	29,623.10	-29,623.10
Undelivered Orders						-398,923.95	-----	-----	-----	-382,283.63	-16,640.32
	Subtotal	15		8608		-0-	-----	-----	392,322.73	-392,322.73	-0-
Total, General Administration						-----	1,843,038,061.00	121,183,395.18	1,737,563,935.74	226,657,520.44	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2006	15		1061		-----	10,859,508.00	-----	9,711,672.76	-----	1,147,835.24
	2005					561,899.61	-----	-----	488,923.61	-----	72,976.00
	2004					30,790.36	-----	-----	-294.56	-----	31,084.92
	2003					68,795.96	-----	-----	-----	-----	68,795.96
	2002					12,436.49	-----	-----	-----	-----	12,436.49
	2001					16,096.03	-----	-14,515.69	1,580.34	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-187,860.27	-----	-----	-----	188,312.66	-376,172.93
Accounts Payable						-454,609.27	-----	-----	-----	25,570.21	-480,179.48
Undelivered Orders						-47,548.91	-----	-----	-----	429,227.29	-476,776.20
	Subtotal	15		1061		-0-	10,859,508.00	-14,515.69	10,201,882.15	643,110.16	-0-
Total, United States Parole Commission											
						-----	10,859,508.00	-14,515.69	10,201,882.15	643,110.16	-----
Legal Activities And U.s. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2006	15		0100		-----	1,303,141.00	-----	1,048,899.27	-----	254,241.73
	2005					165,186.41	-----	-----	156,326.63	-----	8,859.78
	2004					101,777.81	-----	-----	24,624.75	-----	77,153.06
	2003					71,715.14	-----	-----	38.50	-----	71,676.64
	2002					213,999.51	-----	-----	-----	-----	213,999.51
	2001					231,037.15	-----	-231,037.15	-----	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-638,915.37	-----	-----	-----	-118,812.56	-520,102.81
Accounts Payable						-144,729.65	-----	-----	-----	-38,901.74	-105,827.91
Undelivered Orders						-71.00	-----	-----	-----	-71.00	-----
	Subtotal	15		0100		-0-	1,303,141.00	-231,037.15	1,229,889.15	-157,785.30	-0-
Payment Of Vietnam And U.s.s. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104		17,871.85	-----	-----	-99.14	-----	17,970.99
Accounts Receivable						99.14	-----	-----	-----	99.14	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-17,970.99	-----	-----	-----	-----	-17,970.99
	Subtotal	15		0104		-0-	-----	-----	-99.14	99.14	-0-
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0105		263.30	-----	-----	-----	-----	263.30
	2001					3,346.66	-----	-3,346.66	-----	-----	-----

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Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Expired)						-3,609.96	-----	-----	-3,346.66	-263.30	
Subtotal		15		0105		-0-	-----	-3,346.66	-3,346.66	-0-	
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2006-2007	15		0128		-----	11,594,000.00	-----	1,125,269.37	10,468,730.63	
	2006					-----	648,031,488.00	-----	595,883,257.96	52,148,230.04	
	2005-2006					-----	-----	1,200,000.00	172,376.68	1,027,623.32	
	2005					47,630,904.62	-----	-10,000,000.00	37,170,822.52	460,082.10	
	2004					22,992,046.63	-----	-6,140,000.00	10,021,974.97	6,830,071.66	
	2003					-950,033.60	-----	-500,000.00	-2,444,426.12	994,392.52	
	2002-2003					445,735.93	-----	-----	641.01	445,094.92	
	2002					3,664,367.63	-----	-1,125,000.00	988,245.62	1,551,122.01	
	2001-2002					325,566.86	-----	-----	1,119.15	324,447.71	
	2001					537,008.84	-----	-2,135,914.05	-1,598,905.21	-----	
	2000-2001					601,016.85	-----	-----	-----	-----	
	1999-2001					138,164.53	-----	-138,164.53	-----	-----	
	No Year					5,264,438.96	3,700,000.00	19,900,914.05	5,526,661.70	23,338,691.31	
Accounts Receivable						133,269,146.84	-----	-----	-5,919,310.61	139,188,457.45	
Unfilled Customer Orders						94,448,389.61	-----	-----	13,900,193.28	80,548,196.33	
Fund Equities:											
Unobligated Balances (Expired)						-36,218,755.74	-----	-----	-24,930,010.47	-11,288,745.27	
Unobligated Balances (Unexpired)						-1,685,838.21	-----	-----	11,241,339.27	-12,927,177.48	
Accounts Payable						-155,700,622.64	-----	-----	7,359,776.74	-163,060,399.38	
Undelivered Orders						-114,761,537.11	-----	-----	15,287,280.76	-130,048,817.87	
Subtotal		15		0128		-0-	663,325,488.00	460,818.62	646,847,037.65	-0-	
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0133		12,231,622.43	-----	-----	2,130,720.32	10,100,902.11	
	No Year					33,973,970.92	8,769,547.00	-----	10,790,200.91	31,953,317.01	
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	35,514.44	-35,514.44	
Unobligated Balances (Unexpired)						-9,010,074.80	-----	-----	5,230,839.00	-14,240,913.80	
Accounts Payable						-5,046,151.11	-----	-----	-4,532,724.18	-513,426.93	
Undelivered Orders						-32,149,367.44	-----	-----	-4,885,003.49	-27,264,363.95	
Subtotal		15		0133		-0-	8,769,547.00	-----	12,920,921.23	-4,151,374.23	
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311		221,827,463.27	168,300,000.00	-----	149,563,909.01	240,563,554.26	
Accounts Receivable						881,500.00	-----	-----	881,500.00	-----	
Fund Equities:											
Unobligated Balances (Unexpired)						-96,843,542.91	-----	-----	-611,728.19	-96,231,814.72	
Accounts Payable						-20,409,122.65	-----	-----	-2,227,567.18	-18,181,555.47	
Undelivered Orders						-105,456,297.71	-----	-----	20,693,886.36	-126,150,184.07	
Subtotal		15		0311		-0-	168,300,000.00	-----	149,563,909.01	-0-	
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	2003	15		0319		10,260,299.12	-----	-----	-----	10,260,299.12	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Antitrust Division, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued											
	2002					15,750,706.00	-----	-----	-----	-----	15,750,706.00
	2001					9,497,888.00	-----	-9,497,888.00	-----	-----	-----
	1999-2001					9,104.16	-----	-9,104.16	-----	-----	-----
	No Year					114,454,497.53	-66,925,102.00	-----	24,842,722.15	-----	22,686,673.38
Accounts Receivable						8,394,191.85	-----	-----	-----	-2,210,194.31	10,604,386.16
Unfilled Customer Orders						-----	-----	-----	-----	-46,150.46	46,150.46
Fund Equities:											
Unobligated Balances (Expired)						-35,517,997.28	-----	-----	-----	-9,506,992.16	-26,011,005.12
Unobligated Balances (Unexpired)						-106,835,371.73	-----	-----	-----	-97,432,930.41	-9,402,441.32
Accounts Payable						-11,090,545.97	-----	-----	-----	3,144,023.22	-14,234,569.19
Undelivered Orders						-4,922,771.68	-----	-----	-----	4,777,427.81	-9,700,199.49
	Subtotal	15		0319		-0-	-66,925,102.00	-9,506,992.16	24,842,722.15	-101,274,816.31	-0-
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds											
	2006-2007	15		0322		-----	12,913,141.00	-----	61,423.74	-----	12,851,717.26
	2006					-----	1,590,337,772.00	-----	1,421,739,774.36	-----	168,597,997.64
	2005-2006					609,597.00	-----	5,000.00	609,596.91	-----	5,000.09
	2005					128,599,875.47	-----	-5,500,000.00	113,776,711.66	-----	9,323,163.81
	2004-2005					0.23	-----	-----	-3,761.48	-----	3,761.71
	2004					5,431,316.73	-----	-450,000.00	2,020,102.69	-----	2,961,214.04
	2003-2004					430,258.75	-----	-----	-----	-----	430,258.75
	2003					6,458,619.64	-----	-2,000,000.00	526,831.18	-----	3,931,788.46
	2002-2003					74,275.00	-----	-----	-----	-----	74,275.00
	2002					5,623,667.94	-----	-1,000,000.00	2,552,221.48	-----	2,071,446.46
	2001-2002					301,551.93	-----	-----	-----	-----	301,551.93
	2001					1,036,722.89	-----	-1,051,636.20	-14,913.31	-----	-----
	1999-2001					83,611.15	-----	-83,611.15	-----	-----	-----
	No Year					36,615,988.78	-----	9,979,431.00	9,304,204.80	-----	37,291,214.98
Accounts Receivable						13,674,255.92	-----	-----	-----	-29,310,000.32	42,984,256.24
Unfilled Customer Orders						8,185,217.62	-----	-----	-----	1,179,357.99	7,005,859.63
Fund Equities:											
Unobligated Balances (Expired)						-7,464,486.06	-----	-----	-----	12,628,603.74	-20,093,089.80
Unobligated Balances (Unexpired)						-26,135,520.85	-----	-----	-----	12,847,341.63	-38,982,862.48
Accounts Payable						-133,340,960.38	-----	-----	-----	23,345,326.67	-156,686,287.05
Undelivered Orders						-40,183,991.76	-----	-----	-----	31,887,274.91	-72,071,266.67
	Subtotal	15		0322		-0-	1,603,250,913.00	-100,816.35	1,550,572,192.03	52,577,904.62	-0-
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds											
	2006-2007	15		0324		-----	1,915,569.00	-----	543,434.56	-----	1,372,134.44
	2006					-----	774,675,965.00	-----	726,009,932.90	-----	48,666,032.10
	2005-2006					20,625,611.84	-----	65,465.00	5,349,918.29	-----	15,341,158.55
	2005					23,353,859.81	-----	-----	18,011,269.56	-----	5,342,590.25
	2004-2005					9,323,379.15	-----	-----	2,643,648.91	-----	6,679,730.24
	2004					164,920.40	-----	-----	-2,651,380.91	-----	2,816,301.31
	2003-2004					1,022,357.68	-----	-----	233,631.49	-----	788,726.19
	2003					6,556,324.39	-----	-----	798,622.05	-----	5,757,702.34

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2002					4,292,054.17	-----	-----	566,608.17	-----	3,725,446.00
	2001					4,173,180.93	-----	-3,756,677.63	416,503.30	-----	-----
	1999-2001					18,118.43	-----	-18,118.00	-----	0.43	-----
	No Year					112,071,372.37	15,795,648.00	-----	-8,742,341.84	-----	136,609,362.21
Accounts Receivable						138,355,778.16	-----	-----	-----	-213,774.74	138,569,552.90
Unfilled Customer Orders						32,190,220.07	-----	-----	-----	-3,799,180.99	35,989,401.06
Fund Equities:											
Unobligated Balances (Expired)						-5,087,947.90	-----	-----	-----	-2,455,855.80	⁶ -2,632,092.10
Unobligated Balances (Unexpired)						-28,185,416.64	-----	-----	-----	4,118,684.48	-32,304,101.12
Accounts Payable						-214,394,745.17	-----	-----	-----	15,679,099.42	-230,073,844.59
Undelivered Orders						-104,479,067.69	-----	-----	-----	32,169,032.09	-136,648,099.78
Subtotal	15			0324		-0-	792,387,182.00	-3,709,330.63	743,179,846.48	45,498,004.89	-0-
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2006	15		0327		-----	9,500,000.00	-----	1,349,075.79	-----	8,150,924.21
	2005					774,121.33	-----	-----	24,251.34	-----	749,869.99
	2004					6,323,761.82	-----	-----	-----	-----	6,323,761.82
	2003					8,250,000.00	-----	-----	-----	-----	8,250,000.00
	2002					4,989,871.92	-----	-----	-----	-----	4,989,871.92
	2001					3,559,232.97	-----	-----	-----	3,559,232.97	-----
Fund Equities:											
Unobligated Balances (Expired)						-23,874,083.36	-----	-----	-----	4,541,598.96	-28,415,682.32
Accounts Payable						-21,904.68	-----	-----	-----	20,816.35	-42,721.03
Undelivered Orders						-1,000.00	-----	-----	-----	5,024.59	-6,024.59
Subtotal	15			0327		-0-	9,500,000.00	-----	1,373,327.13	8,126,672.87	-0-
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		48,491.04	-----	-----	-----	-----	48,491.04
Fund Equities:											
Unobligated Balances (Unexpired)						-48,491.04	-----	-----	-----	-----	-48,491.04
Subtotal	15			0329		-0-	-----	-----	-----	-----	-0-
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0340		1,144,888.26	-----	-----	944,888.26	-----	200,000.00
Fund Equities:											
Accounts Payable						-1,144,888.26	-----	-----	-----	-944,888.26	-200,000.00
Subtotal	15			0340		-0-	-----	-----	944,888.26	-944,888.26	-0-
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2006	15		0500		-----	9,535,635.00	-----	8,766,341.52	-----	769,293.48
	2005					1,286,083.31	-----	-----	1,087,038.80	-----	199,044.51
	2004					452,885.35	-----	-----	47,431.76	-----	405,453.59
	2003					119,262.29	-----	-----	-----	-----	119,262.29
	2002					116,206.43	-----	-----	-----	-----	116,206.43
	2001					106.68	-----	-106.68	-----	-----	-----
Accounts Receivable						108,812.00	-----	-----	-----	-180,826.00	289,638.00
Unfilled Customer Orders						155,722.00	-----	-----	-----	56,497.00	99,225.00

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Community Relations Service, Justice - Continued											
Fund Equities:											
Unobligated Balances (Expired)					-587,602.54	-----	-----	-----	253,830.67	-841,433.21	
Accounts Payable					-1,173,324.98	-----	-----	-----	-236,270.51	-937,054.47	
Undelivered Orders					-478,150.54	-----	-----	-----	-258,514.92	-219,635.62	
Subtotal	15		0500		-0-	9,535,635.00	-106.68	9,900,812.08	-365,283.76	-0-	
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	1020		8,961,918.50	-----	-----	4,888,234.58	-----	4,073,683.92	
Accounts Receivable					86,382.06	-----	-----	-----	86,382.06	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-3,404,556.52	-----	-----	-----	-2,385,515.16	-1,019,041.36	
Accounts Payable					-4,133.22	-----	-----	-----	-3,142.46	-990.76	
Undelivered Orders					-5,639,610.82	-----	-----	-----	-2,585,959.02	-3,053,651.80	
Subtotal	15		1020		-0-	-----	-----	4,888,234.58	-4,888,234.58	-0-	
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5042		51,438,894.80	1,143,336,308.25	-192,704,287.31	590,200,014.70	-----	411,870,901.04	
Unrealized Discount On Investments					-6,664,942.78	-----	-4,325,712.69	-----	-----	-10,990,655.47	
Investments In Public Debt Securities					489,446,000.00	-----	197,030,000.00	-----	-----	686,476,000.00	
Accounts Receivable					5,452,591.07	-----	-----	-----	5,148,272.00	304,319.07	
Unfilled Customer Orders					-----	-----	-----	-----	-929,757.00	929,757.00	
Fund Equities:											
Unobligated Balances (Unexpired)					-363,735,445.82	-----	-----	-----	136,981,388.04	-500,716,833.86	
Accounts Payable					-84,088,403.11	-----	-----	-----	348,385,905.10	-432,474,308.21	
Undelivered Orders					-91,848,694.16	-----	-----	-----	63,550,485.41	-155,399,179.57	
Subtotal	15		5042		-0-	1,143,336,308.25	-----	590,200,014.70	553,136,293.55	-0-	
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5073		18,856,023.29	167,646,827.41	14,525,008.86	187,526,640.75	-----	13,501,218.81	
Unrealized Discount On Investments					-1,654,893.11	-----	320,991.14	-----	-----	-1,333,901.97	
Investments In Public Debt Securities					259,868,000.00	-----	-14,846,000.00	-----	-----	245,022,000.00	
Accounts Receivable					-2,658.73	-----	-----	-----	-15,223.04	12,564.31	
Fund Equities:											
Unobligated Balances (Unexpired)					-257,331,046.24	-----	-----	-----	-32,101,682.18	-225,229,364.06	
Accounts Payable					-13,732,681.30	-----	-----	-----	5,582,958.22	-19,315,639.52	
Undelivered Orders					-6,002,743.91	-----	-----	-----	6,654,133.66	-12,656,877.57	
Subtotal	15		5073		-0-	167,646,827.41	-----	187,526,640.75	-19,879,813.34	-0-	
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	4575		26,404,641.90	-----	-----	-13,316,803.81	-----	39,721,445.71	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol		Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Accounts Receivable				16,451,123.87	-----	-----	-----	5,646,389.45	10,804,734.42		
Fund Equities:											
Unobligated Balances (Unexpired)				-31,352,798.69	-----	-----	-----	349,601.50	-31,702,400.19		
Accounts Payable				-9,682,934.20	-----	-----	-----	6,796,188.00	-16,479,122.20		
Undelivered Orders				-1,820,032.88	-----	-----	-----	524,624.86	-2,344,657.74		
Subtotal	15		4575	-0-			-13,316,803.81	13,316,803.81	-0-		
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8595	237,266.50	-----	-----	701.64	-----	236,564.86		
Accounts Receivable				6,565.09	-----	-----	-----	-----	6,565.09		
Fund Equities:											
Unobligated Balances (Unexpired)				-219,851.56	-----	-----	-----	-701.64	-219,149.92		
Accounts Payable				-23,980.03	-----	-----	-----	-----	-23,980.03		
Subtotal	15		8595	-0-			701.64	-701.64	-0-		
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8596	1,913,798.03	-----	-----	1,063,456.60	-----	850,341.43		
Fund Equities:											
Unobligated Balances (Unexpired)				-260,063.12	-----	-----	-----	55,119.45	-315,182.57		
Accounts Payable				-38,259.04	-----	-----	-----	497,019.70	-535,278.74		
Undelivered Orders				-1,615,475.87	-----	-----	-----	-1,615,595.75	119.88		
Subtotal	15		8596	-0-			1,063,456.60	-1,063,456.60	-0-		
Violent Crime Reduction Programs, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8603	147,412.46	-----	-----	-----	-----	147,412.46		
Fund Equities:											
Unobligated Balances (Unexpired)				-0.46	-----	-----	-----	-----	-0.46		
Undelivered Orders				-147,412.00	-----	-----	-----	-----	-147,412.00		
Subtotal	15		8603	-0-					-0-		
Total, Legal Activities And U.s. Marshals				-----	4,500,429,939.66	-13,090,811.01	3,911,737,690.49	575,601,438.16	-----		
Radiation Exposure Compensation											
General Fund Accounts											
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2006	15	0333	-----	53,625,000.00	-----	53,625,000.00	-----	-----		
	2001			18,868,089.87	-----	-----	-----	18,868,089.87	-----		
Fund Equities:											
Unobligated Balances (Expired)				-18,868,089.87	-----	-----	-----	-18,868,089.87	-----		
Subtotal	15		0333	-0-	53,625,000.00		53,625,000.00		-0-		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund											
Fund Resources:											
Undisbursed Funds	No Year	15		8116		8,269,216.84	53,625,000.00	-----	44,881,322.56	-----	17,012,894.28
Fund Equities:											
Unobligated Balances (Unexpired)						-3,484,146.55	-----	-----		3,316,220.12	-6,800,366.67
Accounts Payable						-3,493,310.00	-----	-----		5,380,068.83	-8,873,378.83
Undelivered Orders						-1,291,760.29	-----	-----		47,388.49	-1,339,148.78
Subtotal	15			8116		-0-	53,625,000.00	-----	44,881,322.56	8,743,677.44	-0-
Total, Radiation Exposure Compensation						-----	107,250,000.00	-----	98,506,322.56	8,743,677.44	-----
Interagency Law Enforcement											
General Fund Accounts											
Interagency Drug Enforcement, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2006	15		0323		-----	432,716,253.00	-----	372,460,242.21	-----	60,256,010.79
	2005					34,116,973.34	-----	-----	33,804,536.91	-----	312,436.43
	2004-2005					18,139,625.83	-----	-----	6,870,882.19	-----	11,268,743.64
	2004					987,395.24	-----	-----	-19,038.39	-----	1,006,433.63
	2003					176,718.00	-----	-----	-----	-----	176,718.00
	2002				1.57	1.57	-----	-----	-----	-----	1.57
	2001					321,680.61	-----	-321,680.61	-----	-----	-----
	No Year					47,122,919.84	49,361,400.00	-----	24,466,853.41	-----	72,017,466.43
Fund Equities:											
Unobligated Balances (Expired)						-11,946,873.21	-----	-----	-----	348,571.23	-12,295,444.44
Unobligated Balances (Unexpired)						-19,831,651.73	-----	-----	-----	-3,032,377.93	-16,799,273.80
Accounts Payable						-41,620,121.20	-----	-----	-----	43,396,426.49	-85,016,547.69
Undelivered Orders						-27,466,668.29	-----	-----	-----	3,459,876.27	-30,926,544.56
Subtotal	15			0323		-0-	482,077,653.00	-321,680.61	437,583,476.33	44,172,496.06	-0-
Total, Interagency Law Enforcement						-----	482,077,653.00	-321,680.61	437,583,476.33	44,172,496.06	-----
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2006-2007	15		0200		-----	89,725,759.00	-----	625,550.64	-----	89,100,208.36
	2006					-----	5,693,902,092.00	-1,842,830.00	4,700,371,436.15	-----	991,687,825.85
	2005-2006					74,117,073.87	-----	-50,090.00	49,503,471.77	-----	24,563,512.10
	2005					933,917,696.74	-----	-127,611,336.00	675,124,477.01	-----	131,181,883.73
	2004-2005					31,053,464.26	-----	-3,541,715.00	22,459,953.72	-----	5,051,795.54
	2004					158,079,560.58	-----	-5,590,000.00	90,591,432.88	-----	61,898,127.70
	2003-2004					58,645,948.07	-----	-----	35,992,394.88	-----	22,653,553.19

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2002-2004					211,379.43	-----	-----	1,708.34	-----	209,671.09
	2003					57,238,409.18	-----	-6,000,000.00	31,963,499.61	-----	19,274,909.57
	2002-2003					2,284,110.28	-----	-450,000.00	492,156.25	-----	1,341,954.03
	2002					15,065,720.85	-----	-5,000,000.00	2,776,999.21	-----	7,288,721.64
	2001-2002					476,584.88	-----	-170,000.00	-----	-----	306,584.88
	2001					25,154,875.72	-----	-20,127,412.00	5,027,463.40	0.32	-----
	2000-2001					89,422.10	-----	-89,421.00	-----	1.10	-----
	1999-2001					0.48	-----	-----	-----	0.48	-----
	No Year					98,319,770.08	-24,300,000.00	94,239,486.00	25,963,477.55	-----	142,295,778.53
Funds Held Outside The Treasury	2006					-----	-----	1,867,830.00	-----	-----	1,867,830.00
	2005					1,720,150.00	-----	-1,720,150.00	-----	-----	-----
Accounts Receivable						118,779,658.68	-----	-----	-----	-23,229,363.64	142,009,022.32
Unfilled Customer Orders						165,003,522.42	-----	-----	-----	-112,546,751.27	277,550,273.69
Fund Equities:											
Unobligated Balances (Expired)						-281,044,526.32	-----	-----	-----	101,676,067.04	-382,720,593.36
Unobligated Balances (Unexpired)						-99,090,858.81	-----	-----	-----	46,615,316.26	-145,706,175.07
Accounts Payable						-398,237,604.10	-----	-----	-----	103,828,681.75	-502,066,285.85
Undelivered Orders						-961,784,358.39	-----	-----	-----	-73,995,760.45	-887,788,597.94
	Subtotal	15		0200		-0-	5,759,327,851.00	-76,085,638.00	5,640,894,021.41	42,348,191.59	-0-
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0203		10,538,158.22	-----	-----	8,651,674.70	-----	1,886,483.52
	No Year					29,541,871.04	37,127,671.00	-----	10,213,790.63	-----	56,455,751.41
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	-----	70,465.10	-70,465.10
Unobligated Balances (Unexpired)						-24,464,188.32	-----	-----	-----	758,003.50	-25,222,191.82
Accounts Payable						-821,104.03	-----	-----	-----	1,262,869.53	-2,083,973.56
Undelivered Orders						-14,794,736.91	-----	-----	-----	16,170,867.54	-30,965,604.45
	Subtotal	15		0203		-0-	37,127,671.00	-----	18,865,465.33	18,262,205.67	-0-
Foreign Terrorist Tracking Task Force/terrorist Threat Integration Center, Justice											
Fund Resources:											
Undisbursed Funds	2004	15		0204		21,955,617.53	-----	-----	18,234,138.85	-----	3,721,478.68
	2003					1,606,394.68	-----	-----	294,553.09	-----	1,311,841.59
Accounts Receivable						93,225.00	-----	-----	-----	93,225.00	-----
Unfilled Customer Orders						83,431.65	-----	-----	-----	-----	83,431.65
Fund Equities:											
Unobligated Balances (Expired)						-808,594.35	-----	-----	-----	2,192,969.36	-3,001,563.71
Accounts Payable						-9,822,605.11	-----	-----	-----	-8,605,180.74	-1,217,424.37
Undelivered Orders						-13,107,469.40	-----	-----	-----	-12,209,705.56	-897,763.84
	Subtotal	15		0204		-0-	-----	-----	18,528,691.94	-18,528,691.94	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604		5,661,187.19	-700,000.00	-----	2,790,739.91	-----	2,170,447.28

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice - Continued											
Fund Equities:											
Unobligated Balances (Unexpired)						-2,221,340.99	-----	-----	-----	-1,117,788.35	-1,103,552.64
Accounts Payable						-357,371.24	-----	-----	-----	-19,509.84	-337,861.40
Undelivered Orders						-3,082,474.96	-----	-----	-----	-2,353,441.72	-729,033.24
Subtotal	15			8604		-0-	-700,000.00		2,790,739.91	-3,490,739.91	-0-
Total, Federal Bureau Of Investigation						-----	5,795,755,522.00	-76,085,638.00	5,681,078,918.59	38,590,965.41	-----
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2006-2008	15		1100		-----	5,000,000.00	-----	-----	-----	5,000,000.00
	2006-2007					-----	29,549,969.00	-----	316,119.87	-----	29,233,849.13
	2006					-----	1,665,386,730.00	-7,486,806.00	1,461,095,206.64	-----	196,804,717.36
	2005-2006					26,803,740.41	-----	282,362.00	19,548,256.31	-----	7,537,846.10
	2005					243,975,139.21	-----	-28,810,475.00	187,375,053.73	-----	27,789,610.48
	2004-2005					32,557,242.93	-----	-2,233,138.00	23,985,941.90	-----	6,338,163.03
	2004					34,191,287.00	-----	-3,915,763.00	18,662,599.40	-----	11,612,924.60
	2003-2004					10,916,752.30	-----	-6,708,534.00	2,066,795.25	-----	2,141,423.05
	2003					12,757,141.37	-----	-4,936,304.00	2,320,609.62	-----	5,500,227.75
	2002-2003					1,715,657.97	-----	-1,040,000.00	143,252.61	-----	532,405.36
	2002					5,622,763.11	-----	-3,166,261.00	511,384.98	-----	1,945,117.13
	2001-2002					98,306.73	-----	-98,000.00	-126.40	433.13	-----
	2001					2,358,006.03	-----	-1,821,468.94	536,537.09	-----	-----
	2000-2001					53,462.10	-----	-53,000.00	-----	462.10	-----
	No Year					8,718,849.22	-----	37,300,000.00	22,163,927.79	-----	23,854,921.43
Funds Held Outside The Treasury	2006					-----	-----	7,486,806.00	-----	-----	7,486,806.00
	2005					8,489,525.00	-----	-8,489,525.00	-----	-----	-----
Accounts Receivable						43,981,118.07	-----	-----	-----	-16,317,464.99	60,298,583.06
Unfilled Customer Orders						60,726,522.76	-----	-----	-----	-19,839,241.39	80,565,764.15
Fund Equities:											
Unobligated Balances (Expired)						-49,095,043.09	-----	-----	-----	-29,406,981.69	-19,688,061.40
Unobligated Balances (Unexpired)						-15,863,110.54	-----	-----	-----	6,622,256.77	-22,485,367.31
Accounts Payable						-175,280,833.15	-----	-----	-----	-6,391,443.28	-168,889,389.87
Undelivered Orders						-252,726,527.43	-----	-----	-----	2,853,012.62	-255,579,540.05
Subtotal	15			1100		-0-	1,699,936,699.00	-23,690,106.94	1,738,725,558.79	-62,478,966.73	-0-
Construction, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	No Year	15		1101		2,787,541.39	-----	-----	86,262.31	-----	2,701,279.08
Fund Equities:											
Unobligated Balances (Unexpired)						-987,900.79	-----	-----	-----	-840,658.04	-147,242.75
Accounts Payable						-1,122,205.31	-----	-----	-----	-199,215.50	-922,989.81
Undelivered Orders						-677,435.29	-----	-----	-----	953,611.23	-1,631,046.52
Subtotal	15			1101		-0-	-----	-----	86,262.31	-86,262.31	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		68,620,652.50	148,433,994.10	-----	157,227,707.65	-----	59,826,938.95
Fund Equities:											
Unobligated Balances (Unexpired)						-29,686,628.60	-----	-----	-----	6,433,273.94	-36,119,902.54
Accounts Payable						-16,852,988.33	-----	-----	-----	-8,961,029.36	-7,891,958.97
Undelivered Orders						-22,081,035.57	-----	-----	-----	-6,265,958.13	-15,815,077.44
Subtotal		15		5131		-0-	148,433,994.10	-----	157,227,707.65	-8,793,713.55	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602		55,898,358.33	-----	-----	36,750,212.94	-----	19,148,145.39
Fund Equities:											
Unobligated Balances (Unexpired)						-14,832,615.55	-----	-----	-----	-12,227,855.77	-2,604,759.78
Accounts Payable						-11,658,173.95	-----	-----	-----	-9,662,550.38	-1,995,623.57
Undelivered Orders						-29,407,568.83	-----	-----	-----	-14,859,806.79	-14,547,762.04
Subtotal		15		8602		-0-	-----	-----	36,750,212.94	-36,750,212.94	-0-
Total, Drug Enforcement Administration						-----	1,848,370,693.10	-23,690,106.94	1,932,789,741.69	-108,109,155.53	-----
Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
General Fund Accounts											
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2006-2007	15		0700		-----	4,439,410.00	-----	417,863.22	-----	4,021,546.78
	2006					-----	915,760,836.00	-2,450,771.28	812,939,468.49	-----	100,370,596.23
	2005-2006					4,292,802.99	-----	-----	3,885,823.84	-----	406,979.15
	2005					106,891,446.46	-----	2,295,771.28	89,813,417.53	-----	19,373,800.21
	2004-2005					49,538.98	-----	-----	10,371.36	-----	39,167.62
	2004					30,470,952.14	-----	-----	12,624,563.00	-----	17,846,389.14
	2003-2004					1,388,792.83	-----	-----	778,126.15	-----	610,666.68
	2003					15,655,155.64	-----	-----	9,218,609.99	-----	6,436,545.65
	2002-2003					46,075.62	-----	-----	-----	-----	46,075.62
	2002					3,514,511.99	-----	-----	1,077,915.36	-----	2,436,596.63
	2001-2002					21,544.98	-----	-----	-----	-----	21,544.98
	2001					6,327,002.02	-----	-2,605,726.19	3,721,275.83	-----	-----
	2000-2001					25,820.88	-----	-25,820.88	-----	-----	-----
	1999-2001					29,336.09	-----	-29,336.09	-----	-----	-----
	No Year					15,766,594.91	14,808,420.00	-----	6,252,591.44	-----	24,322,423.47
Funds Held Outside The Treasury						-----	-----	2,450,771.28	-----	-----	2,450,771.28

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice - Continued											
Fund Resources: - Continued											
Funds Held Outside The Treasury - Continued											
	2005					2,295,771.28	-----	-2,295,771.28	-----	-----	
Accounts Receivable						11,205,116.11	-----	-----	-17,673,408.48	28,878,524.59	
Unfilled Customer Orders						19,880,695.01	-----	-----	-1,536,240.42	21,416,935.43	
Fund Equities:											
Unobligated Balances (Expired)						-6,973,999.85	-----	-----	14,186,787.22	-21,160,787.07	
Unobligated Balances (Unexpired)						-10,145,464.49	-----	-----	-1,397,095.18	-8,748,369.31	
Accounts Payable						-75,773,397.28	-----	-----	21,435,876.75	-97,209,274.03	
Undelivered Orders						-124,968,296.31	-----	-----	-23,408,163.26	-101,560,133.05	
Subtotal	15			0700		-0-	935,008,666.00	-2,660,883.16	940,740,026.21	-8,392,243.37	
Trust Fund Accounts											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8526		1,079,333.43	-----	-----	985,865.55	93,467.88	
Fund Equities:											
Unobligated Balances (Unexpired)						-1,042,059.37	-----	-----	-1,015,431.65	-26,627.72	
Accounts Payable						16,595.57	-----	-----	83,435.73	-66,840.16	
Undelivered Orders						-53,869.63	-----	-----	-53,869.63	-----	
Subtotal	15			8526		-0-			985,865.55	-985,865.55	
Violent Crime Reduction Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8528		573,835.22	-----	-----	573,835.22	-----	
Fund Equities:											
Unobligated Balances (Unexpired)						-84,591.00	-----	-----	-84,591.00	-----	
Accounts Payable						-217,576.38	-----	-----	-217,576.38	-----	
Undelivered Orders						-271,667.84	-----	-----	-271,667.84	-----	
Subtotal	15			8528		-0-			573,835.22	-573,835.22	
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives						-----	935,008,666.00	-2,660,883.16	942,299,726.98	-9,951,944.14	
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		765,128,793.19	99,961,089.00	-----	318,555,153.45	546,534,728.74	
Fund Equities:											
Unobligated Balances (Unexpired)						-437,466,593.47	-----	-----	-74,060,196.46	-363,406,397.01	
Accounts Payable						-43,812,356.17	-----	-----	-14,511,236.89	-29,301,119.28	
Undelivered Orders						-283,849,843.55	-----	-----	-130,022,631.10	-153,827,212.45	
Subtotal	15			1003		-0-	99,961,089.00		318,555,153.45	-218,594,064.45	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
National Institute Of Corrections, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1004		-----	-----	-----	421.72	-----	⁵ 421.72
Fund Equities:											
Undelivered Orders						-----	-----	-----	-----	-421.72	421.72
	Subtotal	15		1004		-0-	-----	-----	421.72	-421.72	-0-
Salaries And Expenses, Federal Prison System											
Fund Resources:											
Undisbursed Funds	2006	15		1060		-----	4,830,160.087.00	-66,667,500.00	4,226,356,578.24	-----	537,136,008.76
	2005-2006					-----	-----	10,000,000.00	10,000,000.00	-----	-----
	2005					512,813,821.58	-----	-9,333,600.00	465,337,587.91	-----	38,142,633.67
	2004					26,934,354.38	-----	-----	8,098,789.36	-----	18,835,565.02
	2003					14,243,745.62	-----	-----	2,474,940.63	-----	11,768,804.99
	2002					6,105,638.52	-----	-----	1,025,698.14	-----	5,079,940.38
	2001					3,138,551.80	-----	-2,537,088.06	404,719.74	196,744.00	-----
	2000-2001					709,693.64	-----	-709,000.00	-----	693.64	-----
	No Year					4,282,069.25	-----	-----	1,298,846.35	-----	2,983,222.90
Transfer To:											
Health And Human Services, Health Resources And Services Administration											
	2006	75	15	1060	3	-----	-----	66,000,000.00	64,503,795.48	-----	1,496,204.52
	2005					1,109,358.23	-----	-----	271,243.17	-----	838,115.06
	2004					2,592,974.32	-----	-----	1,305.00	-----	2,591,669.32
	2003					-663,974.18	-----	-----	-1,970.00	-----	⁵ -662,004.18
	2002					482,912.16	-----	-----	-1,085.00	-----	483,997.16
	2001					497,658.94	-----	-497,658.94	-----	-----	-----
Funds Held Outside The Treasury											
	2006					-----	-----	667,500.00	-----	-----	667,500.00
	2005					666,400.00	-----	-666,400.00	-----	-----	-----
Accounts Receivable											
						20,611,992.40	-----	-----	-----	12,029,924.59	8,582,067.81
Unfilled Customer Orders											
						284,082.19	-----	-----	-----	-----	284,082.19
Fund Equities:											
Unobligated Balances (Expired)						-58,224,148.19	-----	-----	-----	15,853,434.11	⁷ -74,077,582.30
Unobligated Balances (Unexpired)						-2,140,293.80	-----	-----	-----	-996,569.03	-1,143,724.77
Accounts Payable						-384,983,219.13	-----	-----	-----	-2,586,230.59	-382,396,988.54
Undelivered Orders						-148,461,617.73	-----	-----	-----	22,147,894.26	-170,609,511.99
	Subtotal	15		1060		-0-	4,830,160.087.00	-3,743,747.00	4,779,770,449.02	46,645,890.98	-0-
Intragovernmental Funds											
Prison Industries Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4500		39,991,084.55	-----	-27,600,000.00	-44,382,289.93	-----	56,773,374.48
Investments In Public Debt Securities						294,000,000.00	-----	27,600,000.00	-----	-----	321,600,000.00
Accounts Receivable						47,764,940.14	-----	-----	-----	13,927,388.60	33,837,551.54
Fund Equities:											
Unobligated Balances (Unexpired)						-176,736,343.30	-----	-----	-----	-60,178,306.44	-116,558,036.86
Accounts Payable						-205,019,681.39	-----	-----	-----	90,633,207.77	-295,652,889.16
	Subtotal	15		4500		-0-	-----	-----	-44,382,289.93	44,382,289.93	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Commissary Funds, Federal Prisons											
Fund Resources:											
Undisbursed Funds	No Year	15		8408		56,712,729.02	-----	-----	-3,118,921.73	-----	59,831,650.75
Unrealized Discount On Investments						-0.02	-----	-----	-----	-----	-0.02
Accounts Receivable						1,595,111.11	-----	-----	-----	302,425.90	1,292,685.21
Fund Equities:											
Unobligated Balances (Unexpired)						-35,312,078.21	-----	-----	-----	911,409.23	-36,223,487.44
Accounts Payable						-16,398,607.26	-----	-----	-----	-472,455.47	-15,926,151.79
Undelivered Orders						-6,597,154.64	-----	-----	-----	2,377,542.07	-8,974,696.71
Subtotal	15			8408		-0-	-----	-----	-3,118,921.73	3,118,921.73	-0-
Violent Crime Reduction Programs, Federal Prison System											
Fund Resources:											
Undisbursed Funds	No Year	15		8600		-----	-----	-----	-195.89	-----	195.89
Fund Equities:											
Accounts Payable						-----	-----	-----	-----	195.89	-195.89
Subtotal	15			8600		-0-	-----	-----	-195.89	195.89	-0-
Total, Federal Prison System						-----	4,930,121,176.00	-3,743,747.00	5,050,824,616.64	-124,447,187.64	-----
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2006-2007	15		0334		-----	49,361,400.00	-----	3,347,261.80	-----	46,014,138.20
	2005-2006					63,024,335.98	-----	-----	27,778,357.11	-----	35,245,978.87
	2004-2005					32,574,217.58	-----	-----	22,261,431.45	-----	10,312,786.13
	No Year					11,801,306.27	-792,476.00	-----	5,784,394.64	-----	5,224,435.63
Accounts Receivable						58,008.22	-----	-----	-----	-42,313.34	100,321.56
Unfilled Customer Orders						22,405.14	-----	-----	-----	20,405.14	2,000.00
Fund Equities:											
Unobligated Balances (Expired)						-42,429.60	-----	-----	-----	595,238.85	-637,668.45
Unobligated Balances (Unexpired)						-9,181,806.29	-----	-----	-----	-6,195,001.61	-2,986,804.68
Accounts Payable						-13,855,659.58	-----	-----	-----	-1,209,383.85	-12,646,275.73
Undelivered Orders						-84,400,377.72	-----	-----	-----	-3,771,466.19	-80,628,911.53
Subtotal	15			0334		-0-	48,568,924.00	-----	59,171,445.00	-10,602,521.00	-0-
Justice Assistance, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	2002	15		0401		-2,310.00	-----	-----	-2,310.00	-----	-----
	1999-2001					48,275.77	-----	-48,275.77	-----	-----	-----
	No Year					594,229,825.81	295,053,682.00	-----	391,574,900.76	-----	497,708,607.05
Funds Held Outside The Treasury	No Year					5,000.00	-----	-----	-----	-----	5,000.00
Accounts Receivable						4,205,658.73	-----	-----	-----	-1,125,830.15	5,331,488.88
Unfilled Customer Orders						9,435,183.22	-----	-----	-----	-2,318,983.54	11,754,166.76
Fund Equities:											
Unobligated Balances (Expired)						-48,275.77	-----	-----	-----	-48,275.77	-----

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Unobligated Balances (Unexpired)						-66,492,634.49	-----	-----	-26,112,230.31	-40,380,404.18	
Accounts Payable						-115,303,034.21	-----	-----	-26,933,652.60	-88,369,381.61	
Undelivered Orders						-426,079,999.06	-----	-----	-40,030,522.16	-386,049,476.90	
Subtotal		15		0401		-2,310.00	295,053,682.00	-48,275.77	391,572,590.76	-96,569,494.53	
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		2006	15	0403		-----	4,012,095.00	-----	875,553.21	-----	
		2005				1,909,281.75	-----	-----	3,278.00	1,906,003.75	
		No Year				8,890,619.95	51,244,009.11	-----	55,698,998.51	4,435,630.55	
Fund Equities:											
Unobligated Balances (Expired)						-1,906,003.75	-----	-----	3,130,079.79	-5,036,083.54	
Unobligated Balances (Unexpired)						-6,298,285.15	-----	-----	-5,238,734.20	-1,059,550.95	
Accounts Payable						-865,955.10	-----	-----	-865,955.10	-----	
Undelivered Orders						-1,729,657.70	-----	-----	1,652,883.90	-3,382,541.60	
Subtotal		15		0403		-0-	55,256,104.11	-----	56,577,829.72	-1,321,725.61	
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		2004-2005	15	0404		26,087,067.00	-----	-----	8,286,879.98	17,800,187.02	
		2004				1,460,033.41	-----	-----	611,317.08	848,716.33	
		No Year				3,149,947,684.84	1,139,062,981.00	-----	1,725,719,197.94	2,563,291,467.90	
Accounts Receivable						6,287,774.38	-----	-----	-----	7,981,389.59	
Unfilled Customer Orders						2,454,838.41	-----	-----	-158,614.00	2,613,452.41	
Fund Equities:											
Unobligated Balances (Expired)						-54,720.02	-----	-----	-----	-54,720.02	
Unobligated Balances (Unexpired)						-473,954,331.02	-----	-----	-21,429,738.81	-452,524,592.21	
Accounts Payable						-275,303,201.73	-----	-----	20,086,646.22	-295,389,847.95	
Undelivered Orders						-2,436,925,145.27	-----	-----	-592,359,092.20	-1,844,566,053.07	
Subtotal		15		0404		-0-	1,139,062,981.00	-----	1,734,617,395.00	-595,554,414.00	
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15	0405		735,771,422.29	303,467,226.00	-----	391,717,903.38	647,520,744.91	
Unfilled Customer Orders						30,000.00	-----	-----	-76,765.73	106,765.73	
Fund Equities:											
Unobligated Balances (Unexpired)						-64,413,824.55	-----	-----	-42,244,702.17	-22,169,122.38	
Accounts Payable						-70,709,545.45	-----	-----	-4,439,107.94	-66,270,437.51	
Undelivered Orders						-600,678,052.29	-----	-----	-41,490,101.54	-559,187,950.75	
Subtotal		15		0405		-0-	303,467,226.00	-----	391,717,903.38	-88,250,677.38	
Community Oriented Policing Services, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		2003-2004	15	0406		45,367,171.71	-----	-----	14,921,038.03	30,446,133.68	
		No Year				1,220,340,646.66	463,478,968.00	-----	666,316,106.18	1,017,503,508.48	
Accounts Receivable						-----	-----	-----	-209,942.04	209,942.04	
Fund Equities:											
Unobligated Balances (Expired)						-13,640.58	-----	-----	4,185.11	-17,825.69	
Unobligated Balances (Unexpired)						-36,023,234.81	-----	-----	-5,567,211.94	-30,456,022.87	
Accounts Payable						-4,737,208.58	-----	-----	1,534,975.84	-6,272,184.42	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Community Oriented Policing Services, Office Of Justice Programs, Justice - Continued Fund Equities: - Continued Undelivered Orders						-1,224,933,734.40				-213,520,183.18	-1,011,413,551.22
	Subtotal	15		0406		-0-	463,478,968.00		681,237,144.21	-217,758,176.21	-0-
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs Fund Resources: Undisbursed Funds	No Year	15		0409		717,139,772.09	381,565,596.00		370,131,352.97		728,574,015.12
Fund Equities: Unobligated Balances (Unexpired)						-65,276,118.23				-38,158,857.44	-27,117,260.79
Accounts Payable						-60,141,101.36				-58,205,411.53	-1,935,689.83
Undelivered Orders						-591,722,552.50				107,798,512.00	-699,521,064.50
	Subtotal	15		0409		-0-	381,565,596.00		370,131,352.97	11,434,243.03	-0-
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year	15		5041		2,245,137,182.50	630,352,399.88	-16,622,725.00	571,319,106.65		2,287,547,750.73
Transfer To: Health And Human Services, Administration For Children And Family	No Year	75	15	5041	16	40,968,638.00		16,622,725.00	17,379,480.51		40,211,882.49
Fund Equities: Unobligated Balances (Unexpired)						-1,360,127,027.38				25,103,696.50	-1,385,230,723.88
Accounts Payable						-43,627,621.61				17,661,788.54	-61,289,410.15
Undelivered Orders						-882,351,171.51				-1,111,672.32	-881,239,499.19
	Subtotal	15		5041		-0-	630,352,399.88		588,698,587.16	41,653,812.72	-0-
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year	15		8306		460.00	3,274.74				3,734.74
Fund Equities: Unobligated Balances (Unexpired)						-460.00				3,274.74	-3,734.74
	Subtotal	15		8306		-0-	3,274.74			3,274.74	-0-
Ounce Of Prevention Council Trust Fund, Office Of Justice Programs, Justice Fund Resources: Transfer To: Housing And Urban Development	No Year	86	15	8591		13,010.00					13,010.00
Fund Equities: Unobligated Balances (Unexpired)						-0.23					-0.23
Undelivered Orders						-13,009.77					-13,009.77
	Subtotal	15		8591		-0-					-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8594	217,553,358.95	-77,787,816.00	-----	25,978,282.25	-----	113,787,260.70	
Fund Equities:											
Unobligated Balances (Unexpired)					-77,844,049.66	-----	-----	-36,566,073.49	-----	-41,277,976.17	
Accounts Payable					-220,833.01	-----	-----	13,875.46	-----	-234,708.47	
Undelivered Orders					-139,488,476.28	-----	-----	-67,213,900.22	-----	-72,274,576.06	
Subtotal	15			8594	-0-	-77,787,816.00	-----	25,978,282.25	-103,766,098.25	-0-	
Total, Office Of Justice Programs					-2,310.00	3,239,021,339.73	-48,275.77	4,299,702,530.45	-1,060,731,776.49	-----	
Violent Crime Reduction Trust Fund											
Trust Fund Accounts											
Violent Crime Reduction Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8585	8,040,817.60	-----	-----	-----	-----	8,040,817.60	
Fund Equities:											
Unobligated Balances (Unexpired)					-8,040,817.60	-----	-----	-----	-----	-8,040,817.60	
Subtotal	15			8585	-0-	-----	-----	-----	-----	-0-	
Total, Violent Crime Reduction Trust Fund					-----	-----	-----	-----	-----	-----	
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public					-----	-459,647,151.47	-----	-459,647,151.47	-----	-----	
Intrabudgetary Transactions					-----	-15,728,455.22	-----	-15,728,455.22	-----	-----	
Offsetting Governmental Receipts					-----	-306,948,625.00	-----	-306,948,625.00	-----	-----	
Total, Offsetting Receipts					-----	-782,324,231.69	-----	-782,324,231.69	-----	-----	
Total, Department Of Justice					-2,310.00	22,909,608,326.80	1,527,737.00	23,319,964,609.93	-408,830,856.13	-----	

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
 - 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or cash held outside of the Treasury.
 - 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2001 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
 - 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
 - 5 Subject to disposition by the administrative agency.
 - 6 Includes \$325,525.80 which is subject to disposition by the administrative agency.
 - 7 Includes \$662,004.18 which is subject to disposition by the administrative agency.
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Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	X	0128	3,700,000.00	0.00	3,700,000.00	15	06	0128	3,700,000.00
15	06	0128	648,031,488.00	653,504,460.00	-5,472,972.00	15	X	0128	-3,700,000.00
						15	06	0322	-1,772,972.00
15	0607	0128	11,594,000.00	11,000,000.00	594,000.00	72	0607	1093	594,000.00
15	06	0129	158,976,448.00	122,866,448.00	36,110,000.00	95	06	0401	36,110,000.00
15	0607	0129	1,000,000.00	0.00	1,000,000.00	95	06	0401	1,000,000.00
15	0608	0129	1,500,000.00	0.00	1,500,000.00	95	06	0401	1,500,000.00
15	0607	0132	108,838,213.00	88,850,520.00	19,987,693.00	15	06	0200	6,667,479.00
						15	06	0323	1,111,219.00
						15	06	0324	1,430,795.00
						15	06	0700	1,247,359.00
						15	06	1100	9,530,841.00
15	06	0200	5,693,902,092.00	5,700,569,571.00	-6,667,479.00	15	0607	0132	-6,667,479.00
15	0607	0200	89,725,759.00	85,700,000.00	4,025,759.00	11	0607	1070	4,025,759.00
15	06	0322	1,590,337,772.00	1,588,564,800.00	1,772,972.00	15	06	0128	1,772,972.00
15	0607	0322	12,913,141.00	11,500,000.00	1,413,141.00	11	0607	1070	1,413,141.00
15	06	0323	432,716,253.00	433,827,472.00	-1,111,219.00	15	0607	0132	-1,111,219.00
15	X	0324	15,795,648.00	3,948,912.00	11,846,736.00	15	06	0324	11,846,736.00
15	06	0324	774,675,965.00	787,953,496.00	-13,277,531.00	15	0607	0132	-1,430,795.00
						15	X	0324	-11,846,736.00
15	0607	0324	1,915,569.00	1,000,000.00	915,569.00	11	0607	1070	915,569.00
15	X	0401	295,053,682.00	228,922,285.00	66,131,397.00	15	X	0404	53,330,646.00
						15	X	0405	12,800,751.00
15	X	0404	1,139,062,981.00	1,192,393,627.00	-53,330,646.00	15	X	0401	-53,330,646.00
15	X	0405	303,467,226.00	316,267,977.00	-12,800,751.00	15	X	0401	-12,800,751.00
15	06	0700	915,760,836.00	917,008,195.00	-1,247,359.00	15	0607	0132	-1,247,359.00
15	0607	0700	4,439,410.00	4,000,000.00	439,410.00	11	0607	1070	439,410.00
15	06	1100	1,665,386,730.00	1,674,917,571.00	-9,530,841.00	15	0607	0132	-9,530,841.00
15	0607	1100	29,549,969.00	14,200,000.00	15,349,969.00	11	0607	1070	15,349,969.00
15	0608	1100	5,000,000.00	0.00	5,000,000.00	19	0608	1154	5,000,000.00
Totals			13,903,343,182.00	13,836,995,334.00	66,347,848.00				66,347,848.00