

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
<p style="text-align: center;">Department Of Justice</p> <p style="text-align: center;">General Administration</p> <p style="text-align: center;">General Fund Accounts</p>											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2009-2011	15		0129	-----	-----	-----	1,461.93	-----	⁵ -1,461.93	
	2010				-----	118,488,000.00	-----	96,201,559.25	-----	22,286,440.75	
	2008-2010				895,874.31	-----	-----	805,984.30	-----	89,890.01	
	2009				36,358,684.26	-----	-2,000,000.00	22,835,373.51	-----	11,523,310.75	
	2008-2009				765,648.79	-----	-----	-----	-----	765,648.79	
	2007-2009				15,997.46	-----	-----	3,129.30	-----	12,868.16	
	2008				5,786,092.33	-----	-1,000,000.00	255,613.18	-----	4,530,479.15	
	2007-2008				246,478.86	-----	-----	18,429.62	-----	228,049.24	
	2006-2008				35,720.26	-----	-----	-----	-----	35,720.26	
	2007				4,182,257.90	-----	-1,317,000.00	40,765.65	-----	2,824,492.25	
	2006-2007				105,385.51	-----	-----	117,830.72	-----	⁵ -12,445.21	
	2005-2007				16,183.07	-----	-----	-----	-----	16,183.07	
	2006				2,986,568.71	-----	-317,000.00	-987,794.95	-----	3,657,363.66	
	2005-2006				0.08	-----	-----	-----	-----	0.08	
	2004-2006				-5,632,260.60	-----	-----	-5,708,382.82	-----	76,122.22	
	2005				589,483.76	-----	-568,343.55	21,140.21	-----	-----	
	2003-2005				421.43	-----	-421.43	-----	-----	-----	
	No Year				8,703,803.65	-----	4,634,000.00	4,021,655.77	-----	9,316,147.88	
Accounts Receivable					9,389,864.83	-----	-----	-----	7,222,971.28	2,166,893.55	
Unfilled Customer Orders					5,258,696.48	-----	-----	-----	4,562,035.76	696,660.72	
Fund Equities:											
Unobligated Balances (Expired)					-17,385,028.21	-----	-----	-----	1,517,228.47	-18,902,256.68	
Unobligated Balances (Unexpired)					-2,971,658.73	-----	-----	-----	-2,507,476.70	-464,182.03	
Accounts Payable					-22,389,327.39	-----	-----	-----	5,892,015.96	-28,281,343.35	
Undelivered Orders					-26,958,886.76	-----	-----	-----	-16,394,305.42	-10,564,581.34	
	Subtotal	15		0129	-0-	118,488,000.00	-568,764.98	117,626,765.67	292,469.35	-0-	
Counterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0130	2,498,885.62	-----	-----	2,498,885.62	-----	-----	
Fund Equities:											
Undelivered Orders					-2,498,885.62	-----	-----	-----	-2,498,885.62	-----	
	Subtotal	15		0130	-0-	-----	-----	2,498,885.62	-2,498,885.62	-0-	
Tactical Law Enforcement Wireless Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2008-2009	15		0132	3,183,728.41	-----	-----	1,270,855.94	-----	1,912,872.47	
	2007-2008				6,742,384.62	-----	-----	89,361.28	-----	6,653,023.34	
	2006-2007				9,769,547.89	-----	-----	2,813,673.64	-----	6,955,874.25	
	2005-2006				1,032,329.86	-----	-----	-71.68	-----	1,032,401.54	
	2004-2005				275,519.81	-----	-269,009.38	6,510.43	-----	-----	
	No Year				160,644,114.10	229,244,735.00	1,184,304.00	154,552,257.59	-----	236,520,895.51	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Receivable						614,398.70	-----	-----	609,070.70	5,328.00	
Unfilled Customer Orders						-----	-----	-----	-422,886.00	422,886.00	
Fund Equities:											
Unobligated Balances (Expired)						-13,804,012.71	-----	-----	1,583,432.90	-15,387,445.61	
Unobligated Balances (Unexpired)						-5,112,509.48	-----	-----	84,796,077.37	-89,908,586.85	
Accounts Payable						-19,131,238.67	-----	-----	19,043,622.50	-38,174,861.17	
Undelivered Orders						-144,214,262.53	-----	-----	-34,181,875.05	-110,032,387.48	
Subtotal		15		0132		-0-	229,244,735.00	915,294.62	158,732,587.20	71,427,442.42	-0-
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006 No Year	15		0134		38,667.27	-----	-----	-----	38,667.27	
Accounts Receivable						55,791,500.98	88,285,000.00	-----	102,691,640.80	41,384,860.18	
Unfilled Customer Orders						13,447,112.63	-----	-----	207,618.84	13,239,493.79	
Fund Equities:						*26,316,119.86	-----	-----	-116,226,544.82	142,542,664.68	
Unobligated Balances (Expired)						-38,667.27	-----	-----	-----	-38,667.27	
Unobligated Balances (Unexpired)						*8,426,213.33	-----	-----	110,899,318.02	-119,325,531.35	
Accounts Payable						-33,489,132.19	-----	-----	-563,817.02	-32,925,315.17	
Undelivered Orders						-53,639,387.95	-----	-----	-8,723,215.82	-44,916,172.13	
Subtotal		15		0134		-0-	88,285,000.00	-----	102,691,640.80	-14,406,640.80	-0-
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011 2009-2010 No Year	15		0136		-----	7,000,000.00	-----	-----	7,000,000.00	
Accounts Receivable						60,000,000.00	-----	-----	60,000,000.00	-----	
Unfilled Customer Orders						111,876,253.44	1,438,663,000.00	-----	1,361,091,460.03	189,447,793.41	
Fund Equities:						209,669.34	-----	-----	80,513.34	129,156.00	
Unobligated Balances (Unexpired)						1,038,556.51	-----	-----	960,764.51	77,792.00	
Accounts Payable						-2,459,850.22	-----	-----	35,674,443.33	-38,134,293.55	
Undelivered Orders						-153,852,862.99	-----	-----	-10,106,994.35	-143,745,868.64	
Subtotal		15		0136		-16,811,766.08	-----	-----	-2,037,186.86	-14,774,579.22	
Subtotal		15		0136		-0-	1,445,663,000.00	-----	1,421,091,460.03	24,571,539.97	-0-
Legal Activities Office Automation, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006 No Year	15		0137		42,038.42	-----	-----	9,097.46	32,940.96	
Fund Equities:						20,977.35	-----	-----	-64.08	21,041.43	
Unobligated Balances (Expired)						-31,321.72	-----	-----	-----	-31,321.72	
Unobligated Balances (Unexpired)						-6,521.64	-----	-----	64.08	-6,585.72	
Accounts Payable						-25,172.41	-----	-----	-9,097.46	-16,074.95	
Subtotal		15		0137		-0-	-----	-----	9,033.38	-9,033.38	-0-
Integrated Automated Fingerprint Identification System, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006 2004-2005	15		0138		214,855.93	-----	-----	-----	214,855.93	
Fund Equities:						-----	-----	-2,092.14	-2,092.14	-----	
Unobligated Balances (Expired)						-214,855.93	-----	-----	-----	-214,855.93	
Subtotal		15		0138		-0-	-----	-2,092.14	-2,092.14	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Office Of The Inspector General - Recovery Act, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2009-2013	15		0326		2,000,000.00	-----	-----	-----	2,000,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-2,000,000.00	-----	-----	-----	-2,000,000.00	
	Subtotal	15		0326		-0-	-----	-----	-----	-0-	
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		0328		-----	84,368,000.00	-----	72,933,818.69	11,434,181.31	
	2009-2010					3,000,000.00	-----	-----	2,648,388.16	351,611.84	
	2009					5,284,722.98	-----	45,500.00	4,188,038.08	1,142,184.90	
	2008-2009					844,793.88	-----	-----	685,623.04	159,170.84	
	2008					472,376.71	-----	-----	352,870.53	119,506.18	
	2007					1,892,270.44	-----	-2,500.00	59,787.73	1,829,982.71	
	2006					807,159.87	-----	-----	13,917.38	793,242.49	
	2005					52,913.20	-----	-47,761.20	5,152.00	-----	
	No Year					25,496.70	-----	-----	22,761.76	2,734.94	
Funds Held Outside The Treasury											
	2009					45,500.00	-----	-45,500.00	-----	-----	
	2007					-2,500.00	-----	2,500.00	-----	-----	
	2005					2,500.00	-----	-2,500.00	-----	-----	
Accounts Receivable						5,284,473.00	-----	-----	323,441.63	4,961,031.37	
Unfilled Customer Orders						5,264,066.00	-----	-----	1,261,428.37	4,002,637.63	
Fund Equities:											
Unobligated Balances (Expired)						-2,504,982.65	-----	-----	3,218,990.87	-5,723,973.52	
Unobligated Balances (Unexpired)						-3,017,799.65	-----	-----	-3,015,064.71	-2,734.94	
Accounts Payable						-10,393,042.82	-----	-----	1,010,108.81	-11,403,151.63	
Undelivered Orders						-7,057,947.66	-----	-----	608,476.46	-7,666,424.12	
	Subtotal	15		0328		-0-	84,368,000.00	-50,261.20	80,910,357.37	3,407,381.43	
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0339		-----	2,118,000.00	-----	-----	2,118,000.00	
	2010					-----	300,685,000.00	-----	243,714,960.42	56,970,039.58	
	2009					46,174,942.39	-----	-----	41,445,972.08	4,728,970.31	
	2008					3,040,622.26	-----	-----	572,333.32	2,468,288.94	
	2007					2,485,805.81	-----	-----	215,592.39	2,270,213.42	
	2006-2007					6,208.15	-----	-----	-----	6,208.15	
	2006					670,885.56	-----	-----	105,759.40	565,126.16	
	2005					-----	-----	-1,137.51	-1,137.51	-----	
	No Year					53.08	-----	-----	-----	53.08	
Accounts Receivable						73,210.31	-----	-----	16,906.38	56,303.93	
Unfilled Customer Orders						49,727.92	-----	-----	49,727.92	-----	
Fund Equities:											
Unobligated Balances (Expired)						-4,007,947.44	-----	-----	1,394,833.96	-5,402,781.40	
Unobligated Balances (Unexpired)						-53.08	-----	-----	2,118,000.00	-2,118,053.08	
Accounts Payable						-30,808,909.64	-----	-----	587,727.56	-31,396,637.20	
Undelivered Orders						-17,684,545.32	-----	-----	12,581,186.57	-30,265,731.89	
	Subtotal	15		0339		-0-	302,803,000.00	-1,137.51	286,053,480.10	16,748,382.39	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
National Drug Intelligence Center, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		1102	-----	44,023,000.00	-----	31,961,339.32	-----	12,061,660.68	
Accounts Receivable					-----	-----	-----	-1,261,981.56	-----	1,261,981.56	
Unfilled Customer Orders					-----	-----	-----	-1,612,511.50	-----	1,612,511.50	
Fund Equities:											
Unobligated Balances (Expired)					-----	-----	-----	388,102.17	-----	-388,102.17	
Accounts Payable					-----	-----	-----	7,237,443.94	-----	-7,237,443.94	
Undelivered Orders					-----	-----	-----	7,310,607.63	-----	-7,310,607.63	
Subtotal		15		1102	-0-	44,023,000.00		31,961,339.32		12,061,660.68	
Intragovernmental Funds											
Working Capital Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526	362,569,168.99	-----	75,096,698.33	35,171,592.82	-----	402,494,274.50	
Accounts Receivable					282,662,018.42	-----	-----	-----	43,313,155.70	239,348,862.72	
Unfilled Customer Orders					58,921,145.60	-----	-----	-----	8,731,612.88	50,189,532.72	
Fund Equities:											
Unobligated Balances (Unexpired)					-255,629,921.85	-----	-----	-----	1,760,560.23	-257,390,482.08	
Accounts Payable					-184,314,408.55	-----	-----	-----	18,659,938.03	-202,974,346.58	
Undelivered Orders					-264,208,002.61	-----	-----	-----	-32,540,161.33	-231,667,841.28	
Subtotal		15		4526	-0-		75,096,698.33	35,171,592.82		39,925,105.51	
Trust Fund Accounts											
Justice Gift Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305	18,778.68	-----	-----	5,062.91	-----	13,715.77	
Fund Equities:											
Unobligated Balances (Unexpired)					-2,279.28	-----	-----	-----	-----	-2,279.28	
Accounts Payable					-16,499.40	-----	-----	-----	-5,062.91	-11,436.49	
Subtotal		15		8305	-0-			5,062.91		-5,062.91	
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608	1,734.28	-----	-----	1,437.44	-----	296.84	
Fund Equities:											
Unobligated Balances (Unexpired)					-296.84	-----	-----	-----	-----	-296.84	
Undelivered Orders					-1,437.44	-----	-----	-----	-1,437.44	-----	
Subtotal		15		8608	-0-			1,437.44		-1,437.44	
Total, General Administration					-----	2,312,874,735.00	75,389,737.12	2,236,751,550.52	151,512,921.60	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		1061		-----	12,859,000.00	-----	10,430,532.42	-----	2,428,467.58
	2009					2,851,009.28	-----	-----	1,536,308.84	-----	1,314,700.44
	2008					277,995.88	-----	-----	163,080.75	-----	114,915.13
	2007					161,567.64	-----	-----	3,901.07	-----	157,666.57
	2006					94,002.09	-----	-----	-----	-----	94,002.09
	2005					70,015.57	-----	-70,015.57	-----	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-514,511.16	-----	-----	-----	203,515.48	-718,026.64
Accounts Payable						-941,687.94	-----	-----	-----	-85,158.20	-856,529.74
Undelivered Orders						-1,998,391.36	-----	-----	-----	536,804.07	-2,535,195.43
Subtotal	15			1061		-0-	12,859,000.00	-70,015.57	12,133,823.08	655,161.35	-0-
Total, United States Parole Commission						-----	12,859,000.00	-70,015.57	12,133,823.08	655,161.35	-----
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		0100		-----	2,117,000.00	-----	1,509,412.37	-----	607,587.63
	2009					531,423.94	-----	-----	248,977.64	-----	282,446.30
	2008					189,625.29	-----	-----	7,805.15	-----	181,820.14
	2007					142,189.02	-----	-----	652.00	-----	141,537.02
	2006					135,609.25	-----	-----	-----	-----	135,609.25
	2005					9,000.00	-----	-9,000.00	-----	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-588,901.51	-----	-----	-----	510,225.39	-1,099,126.90
Accounts Payable						-372,797.49	-----	-----	-----	-123,124.05	-249,673.44
Undelivered Orders						-46,148.50	-----	-----	-----	-45,948.50	-200.00
Subtotal	15			0100		-0-	2,117,000.00	-9,000.00	1,766,847.16	341,152.84	-0-
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104		17,970.99	-----	-----	-----	-----	17,970.99
Fund Equities:											
Unobligated Balances (Unexpired)						-17,970.99	-----	-----	-----	-----	-17,970.99
Subtotal	15			0104		-0-	-----	-----	-----	-----	-0-
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0128		-----	6,267,000.00	-----	1,061,930.63	-----	5,205,069.37
	2010					-----	871,707,000.00	-----	806,131,804.17	-----	65,575,195.83
	2009-2010					3,975,000.00	-----	-----	2,053,299.60	-----	1,921,700.40
	2009					74,784,522.98	-----	-1,300,000.00	37,849,794.18	-----	35,634,728.80

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Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2008-2009					989,548.44	-----	-----	350,533.13	-----	639,015.31
	2008					27,126,021.30	-----	-1,000,000.00	9,580,035.98	-----	16,545,985.32
	2007					14,758,655.75	-----	-1,850,000.00	4,859,894.46	-----	8,048,761.29
	2006-2007					482,045.71	-----	-----	336,332.75	-----	145,712.96
	2006					-3,771,071.41	-----	-1,700,000.00	-1,974,820.68	-----	⁵ -3,496,250.73
	2005-2006					4,418.66	-----	-----	684.60	-----	3,734.06
	2005					-33,417.78	-----	-191,216.67	-224,634.45	-----	-----
	No Year					13,715,161.45	13,390,000.00	5,850,000.00	9,248,977.75	-----	23,706,183.70
Accounts Receivable						161,607,952.47	-----	-----	-----	-34,546,589.16	196,154,541.63
Unfilled Customer Orders						74,897,749.42	-----	-----	-----	6,610,565.80	68,287,183.62
Fund Equities:											
Unobligated Balances (Expired)						-27,205,650.10	-----	-----	-----	10,613,611.92	-37,819,262.02
Unobligated Balances (Unexpired)						-11,019,455.59	-----	-----	-----	8,187,633.57	-19,207,089.16
Accounts Payable						-181,849,886.22	-----	-----	-----	25,326,258.03	-207,176,144.25
Undelivered Orders						-148,461,595.08	-----	-----	-----	5,707,471.05	-154,169,066.13
Subtotal	15			0128		-0-	891,364,000.00	-191,216.67	869,273,832.12	21,898,951.21	-0-
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0133		-----	8,000,000.00	-----	-----	-----	8,000,000.00
	2004-2006					4,639,571.14	-----	-----	2,874,959.50	-----	1,764,611.64
	No Year					22,396,213.17	26,625,000.00	-----	13,500,605.53	-----	35,520,607.64
Fund Equities:											
Unobligated Balances (Expired)						-363,440.22	-----	-----	-----	213,716.11	-577,156.33
Unobligated Balances (Unexpired)						-751,874.43	-----	-----	-----	9,301,643.54	-10,053,517.97
Accounts Payable						37,850.32	-----	-----	-----	3,856,916.18	-3,819,065.86
Undelivered Orders						-25,958,319.98	-----	-----	-----	4,877,159.14	-30,835,479.12
Subtotal	15			0133		-0-	34,625,000.00	-----	16,375,565.03	18,249,434.97	-0-
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311		195,633,837.81	168,300,000.00	-----	193,468,251.08	-----	170,465,586.73
Fund Equities:											
Unobligated Balances (Unexpired)						-39,767,036.68	-----	-----	-----	-21,215,133.27	-18,551,903.41
Accounts Payable						-29,897,082.49	-----	-----	-----	-2,943,399.56	-26,953,682.93
Undelivered Orders						-125,969,718.64	-----	-----	-----	-1,009,718.25	-124,960,000.39
Subtotal	15			0311		-0-	168,300,000.00	-----	193,468,251.08	-25,168,251.08	-0-
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0319		⁶ 36,217,548.21	90,312,460.00	-----	96,319,695.14	-----	30,210,313.07
Accounts Receivable						521,511.21	-----	-----	-----	-31,302,797.33	31,824,308.54
Unfilled Customer Orders						73,886.51	-----	-----	-----	-82,016.89	155,903.40
Fund Equities:											
Unobligated Balances (Unexpired)						⁶ -17,917,985.58	-----	-----	-----	28,462,041.97	⁵ -46,380,027.55
Accounts Payable						-16,662,155.73	-----	-----	-----	-2,916,468.82	-13,745,686.91
Undelivered Orders						-2,232,804.62	-----	-----	-----	-167,994.07	-2,064,810.55
Subtotal	15			0319		-0-	90,312,460.00	-----	96,319,695.14	6,007,235.14	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
		Salaries And Expenses, United States Attorneys, Justice									
Fund Resources:											
Undisbursed Funds	2010-2011	15		0322		9,922,873.00		590,234.24		9,332,638.76	
	2010					1,934,003,000.00		1,689,032,816.41		244,970,183.59	
	2009-2010					15,444,030.72	30,000.00	13,901,193.15		1,572,837.57	
	2009					215,306,714.43		158,871,248.61		56,435,465.82	
	2008-2009					826,030.20		213,928.74		612,101.46	
	2008					39,296,055.68	-11,000,000.00	8,062,473.11		20,233,582.57	
	2007-2008					329,391.57		87,107.34		242,284.23	
	2007					38,202,431.94	-24,000,000.00	-1,549,296.78		15,751,728.72	
	2006-2007					931,767.05		78,642.40		853,124.65	
	2006					7,914,021.44	-4,000,000.00	215,260.69		3,698,760.75	
	2005-2006					5,000.00				5,000.00	
	2005					1,854,301.12	-1,774,991.38	79,309.74			
	2004-2005					18,030.67	-18,030.67				
	No Year					21,976,576.93	27,000,000.00	7,479,383.72		41,497,193.21	
Accounts Receivable						72,657,409.31			28,946,464.93	43,710,944.38	
Unfilled Customer Orders						19,232,414.06			-58,367.77	19,290,781.83	
Fund Equities:											
Unobligated Balances (Expired)						-71,294,966.32			6,347,793.32	-77,642,759.64	
Unobligated Balances (Unexpired)						-29,348,865.42			9,133,635.71	-38,482,501.13	
Accounts Payable						-198,349,618.15			-20,837,963.62	-177,511,654.53	
Undelivered Orders						-135,000,725.23			29,568,987.01	-164,569,712.24	
	Subtotal	15		0322		-0-	1,943,925,873.00	-13,763,022.05	1,877,062,301.37	53,100,549.58	
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0324		35,135,591.00		395,426.85		34,740,164.15	
	2010					1,119,253,840.00	-10,000,000.00	934,063,379.85		175,190,460.15	
	2009-2010					15,114,139.00	88,282.00	8,438,586.37		6,763,834.63	
	2009					88,484,623.65		75,126,177.53		13,358,446.12	
	2008-2009					11,792,573.79		7,849,994.31		3,942,579.48	
	2008					12,944,971.80		2,740,492.86		10,204,478.94	
	2007-2008					1,378,229.57	-500,000.00	802,311.86		75,917.71	
	2007					7,106,966.25		654,340.83		6,452,625.42	
	2006-2007					81,120.48	-81,120.48				
	2006					5,739,303.25		1,057,394.54		4,681,908.71	
	2005-2006					1,968,745.07	-1,500,000.00	37,076.95		431,668.12	
	2005					1,364,535.73		1,364,535.73			
	2004-2005					2,644,479.69	-2,183,887.25	460,592.44			
	No Year					147,879,722.43	10,000,000.00	-34,935,802.98		192,815,525.41	
Accounts Receivable						182,328,039.99			39,124,317.18	143,203,722.81	
Unfilled Customer Orders						31,189,503.79			18,313,812.70	12,875,691.09	
Fund Equities:											
Unobligated Balances (Expired)						-22,855,897.57			146,856.01	-23,002,753.58	
Unobligated Balances (Unexpired)						-20,611,758.53			33,679,125.70	-54,290,884.23	
Accounts Payable						-337,323,287.34			39,211,736.63	-376,535,023.97	
Undelivered Orders						-129,226,011.05			21,682,349.91	-150,908,360.96	
	Subtotal	15		0324		-0-	1,154,389,431.00	-4,176,725.73	998,054,507.14	152,158,198.13	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		0327		-----	100,000.00	-----	3,317.00	-----	96,683.00
	2009					42,916.38	-----	-----	19,994.80	-----	22,921.58
	2008					470,538.99	-----	-----	-----	-----	470,538.99
	2007					8,531,834.96	-----	-----	-----	-----	8,531,834.96
	2006					8,040,834.48	-----	-----	-----	-----	8,040,834.48
	2005					749,869.99	-----	-----	-----	749,869.99	-----
Fund Equities:											
Unobligated Balances (Expired)						-17,813,726.15	-----	-----	-----	-650,913.14	-17,162,813.01
Accounts Payable						-19,994.80	-----	-----	-----	-19,994.80	-----
Undelivered Orders						-2,273.85	-----	-----	-----	-2,273.85	-----
	Subtotal	15		0327		-0-	100,000.00	-----	23,311.80	76,688.20	-0-
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		48,491.04	-----	-----	-----	-----	48,491.04
Fund Equities:											
Unobligated Balances (Unexpired)						-48,491.04	-----	-----	-----	-----	-48,491.04
	Subtotal	15		0329		-0-	-----	-----	-----	-----	-0-
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		0500		-----	11,479,000.00	-----	9,657,647.87	-----	1,821,352.13
	2009					1,412,874.52	-----	-----	1,020,254.21	-----	392,620.31
	2008					122,315.46	-----	-----	48,305.00	-----	74,010.46
	2007					986,729.41	-----	-----	51,190.24	-----	935,539.17
	2006					102,536.50	-----	-----	14,502.90	-----	88,033.60
	2005					250,115.64	-----	-250,115.64	-----	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-1,454,276.91	-----	-----	-----	-20,224.31	-1,434,052.60
Accounts Payable						-1,053,737.92	-----	-----	-----	-47,421.15	-1,006,316.77
Undelivered Orders						-366,556.70	-----	-----	-----	504,629.60	-871,186.30
	Subtotal	15		0500		-0-	11,479,000.00	-250,115.64	10,791,900.22	436,984.14	-0-
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		39,582,776.91	1,600,920,868.05	-170,532,703.96	1,289,820,637.65	-----	180,150,303.35
Unrealized Discount On Investments						-670,568.13	-----	-3,570.51	-----	-----	-674,138.64
Investments In Public Debt Securities						2,013,641,334.42	-----	170,536,274.47	-----	-----	2,184,177,608.89
Accounts Receivable						3,419,829.04	-----	-----	-----	-824,615.22	4,244,444.26
Fund Equities:											
Unobligated Balances (Unexpired)						-1,126,433,402.79	-----	-----	-----	235,404,967.61	-1,361,838,370.40
Accounts Payable						-692,728,526.59	-----	-----	-----	7,753,361.63	-700,481,888.22
Undelivered Orders						-236,811,442.86	-----	-----	-----	68,766,516.38	-305,577,959.24
	Subtotal	15		5042		-0-	1,600,920,868.05	-----	1,289,820,637.65	311,100,230.40	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5073		9,018,167.06	277,876,320.17	-55,137,969.38	227,317,222.50	4,439,295.35	
Unrealized Discount On Investments						-125,290.52	-----	-154,523.10	-----	-279,813.62	
Investments In Public Debt Securities						128,613,006.89	-----	55,292,492.48	-----	183,905,499.37	
Accounts Receivable						38,888.85	-----	-----	-----	11,553.28	
Fund Equities:											
Unobligated Balances (Unexpired)						-107,462,474.49	-----	-----	-----	-161,147,170.99	
Accounts Payable						-21,003,939.53	-----	-----	-----	-20,093,264.32	
Undelivered Orders						-9,078,358.26	-----	-----	-----	-6,836,099.07	
Intragovernmental Funds	Subtotal	15		5073		-0-	277,876,320.17	-----	227,317,222.50	50,559,097.67	
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575		30,582,812.52	-----	-----	-220,094.19	30,802,906.71	
Accounts Receivable						9,946,757.94	-----	-----	-----	9,134,341.11	
Fund Equities:											
Unobligated Balances (Unexpired)						-24,040,760.67	-----	-----	-----	-25,973,361.08	
Accounts Payable						-14,958,782.66	-----	-----	-----	-12,381,855.74	
Undelivered Orders						-1,530,027.13	-----	-----	-----	-1,582,031.00	
Trust Fund Accounts	Subtotal	15		4575		-0-	-----	-----	-220,094.19	220,094.19	
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595		231,424.66	-----	-----	-----	231,424.66	
Accounts Receivable						6,565.09	-----	-----	-----	6,565.09	
Fund Equities:											
Unobligated Balances (Unexpired)						-213,812.18	-----	-----	-----	-213,812.18	
Accounts Payable						-24,177.57	-----	-----	-----	-24,177.57	
Trust Fund Accounts	Subtotal	15		8595		-0-	-----	-----	-----	-0-	
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8596		376,654.83	-----	-----	-----	376,654.83	
Fund Equities:											
Unobligated Balances (Unexpired)						-376,654.83	-----	-----	-----	-376,654.83	
Trust Fund Accounts	Subtotal	15		8596		-0-	-----	-----	-----	-0-	
Total, Legal Activities And U.S. Marshals						-----	6,175,409,952.22	-18,390,080.09	5,580,053,977.02	576,965,895.11	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
National Security Division											
General Fund Accounts											
Salaries And Expenses, National Security Division, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		1300	-----	87,938,000.00	-----	64,000,367.35	-----	23,937,632.65	
	2009-2010				1,077,833.60	-----	-----	224,997.64	-----	852,835.96	
	2009				27,169,053.31	-----	-2,000,000.00	17,033,874.29	-----	8,135,179.02	
	2008				7,042,790.95	-----	-----	669,668.15	-----	6,373,122.80	
	2007-2008				1,274,660.97	-----	-----	101.86	-----	1,274,559.11	
	2007				5,394,846.53	-----	-----	1,980,732.03	-----	3,414,114.50	
	No Year				2,978,038.34	-----	2,000,000.00	2,348,969.79	-----	2,629,068.55	
Accounts Receivable					204,281.51	-----	-----	-----	-432,998.24	637,279.75	
Unfilled Customer Orders					96,486.00	-----	-----	-----	96,486.00	-----	
Fund Equities:											
Unobligated Balances (Expired)					-12,548,188.33	-----	-----	-----	7,390,830.63	-19,939,018.96	
Unobligated Balances (Unexpired)					-2,318,530.02	-----	-----	-----	-337,391.53	-1,981,138.49	
Accounts Payable					-10,556,283.15	-----	-----	-----	-2,732,613.94	-7,823,669.21	
Undelivered Orders					-19,814,989.71	-----	-----	-----	-2,305,024.03	-17,509,965.68	
Subtotal	15			1300	-0-	87,938,000.00	-----	86,258,711.11	1,679,288.89	-0-	
Total, National Security Division					-----	87,938,000.00	-----	86,258,711.11	1,679,288.89	-----	
Radiation Exposure Compensation											
General Fund Accounts											
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		0333	-----	60,000,000.00	-----	60,000,000.00	-----	-----	
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8116	15,332,304.21	60,000,000.00	-----	60,227,268.92	-----	15,105,035.29	
Fund Equities:											
Unobligated Balances (Unexpired)					-12,246,372.36	-----	-----	-----	-1,485,045.07	-10,761,327.29	
Accounts Payable					-3,085,931.85	-----	-----	-----	1,257,776.15	-4,343,708.00	
Subtotal	15			8116	-0-	60,000,000.00	-----	60,227,268.92	-227,268.92	-0-	
Total, Radiation Exposure Compensation					-----	120,000,000.00	-----	120,227,268.92	-227,268.92	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Interagency Law Enforcement											
General Fund Accounts											
Interagency Drug Enforcement, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0323		21,000,000.00				21,000,000.00	
	2010					477,967,025.00		428,666,306.63		49,300,718.37	
	2009					69,986,767.46		70,081,376.53		5,94,609.07	
	2008					223,746.32		130,412.40		93,333.92	
	2007					0.01				0.01	
	2006					89,816.28				89,816.28	
	2005					132,921.60		-132,921.60			
	2004-2005							-1,474.73			
	No Year					75,112,782.57	50,000,000.00	60,149,256.96		64,963,525.61	
Accounts Receivable						150,000.00			-588,893.00	738,893.00	
Unfilled Customer Orders									-10,307.00	10,307.00	
Fund Equities:											
Unobligated Balances (Expired)						-348,093.28			-61,633.24	-286,460.04	
Unobligated Balances (Unexpired)						-8,836,522.73			-6,629,256.05	-2,207,266.68	
Accounts Payable						-97,003,799.28			-29,025,562.95	-67,978,236.33	
Undelivered Orders						-39,507,618.95			26,122,403.12	-65,630,022.07	
	Subtotal	15		0323		-0.	548,967,025.00	-134,396.33	559,025,877.79	-10,193,249.12	
Total, Interagency Law Enforcement							548,967,025.00	-134,396.33	559,025,877.79	-10,193,249.12	
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0200		36,942,891.00		517,466.13		36,425,424.87	
	2010					7,646,142,871.00	-3,218,750.00	5,988,347,479.91		1,654,576,641.09	
	2009-2010					45,773,053.87	-1,207,979.00	26,297,746.44		18,267,328.43	
	2009					1,533,579,958.19	1,337,191.00	1,177,443,035.10		357,474,114.09	
	2008-2009					35,755,117.70	-1,025,118.00	25,149,876.24		9,580,123.46	
	2008					325,778,508.54	-538,614.00	123,377,971.36		201,861,923.18	
	2007-2008					28,752,958.15	-3,763,594.00	15,021,551.12		9,967,813.03	
	2007					189,765,652.69	-19,430,346.00	27,665,981.59		142,669,325.10	
	2006-2007					4,569,008.05	-2,881,328.00	-103,757.07		1,791,437.12	
	2006					64,523,289.46	-28,752,087.00	4,275,984.26		31,495,218.20	
	2005-2006					1,067,807.82	-618,178.00	-25,314.31		474,944.13	
	2005					22,556,593.73	-20,181,784.06	2,374,809.67			
	2004-2005					443,236.10	-443,269.53	-33.43			
	No Year					673,880,070.23	-50,000,000.00	139,112,401.00	87,207,750.08	675,784,721.15	
Funds Held Outside The Treasury	2010							3,218,750.00		3,218,750.00	
	2009					1,955,330.00	-1,955,330.00				
Accounts Receivable						143,845,398.26			-1,698,139.58	145,543,537.84	
Unfilled Customer Orders						440,524,560.57			106,806,797.80	333,717,762.77	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Expired)						-397,671,382.03	-----	-----	-----	-44,470,293.22	-353,201,088.81
Unobligated Balances (Unexpired)						-407,780,265.82	-----	-----	-----	19,890,190.62	-427,670,456.44
Accounts Payable						-707,910,757.13	-----	-----	-----	152,150,263.26	-860,061,020.39
Undelivered Orders						-1,999,408,138.38	-----	-----	-----	-17,491,639.56	-1,981,916,498.82
Subtotal	15			0200		-0-	7,633,085,762.00	59,651,964.41	7,477,550,547.09	215,187,179.32	-0-
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006 No Year	15		0203		290,901.03	-----	-----	-----	-----	290,901.03
						357,055,991.04	239,915,000.00	30,000,000.00	81,426,395.03	-----	545,544,596.01
Fund Equities:											
Unobligated Balances (Expired)						-283,877.19	-----	-----	-----	-----	-283,877.19
Unobligated Balances (Unexpired)						-254,297,762.37	-----	-----	-----	-88,581,923.36	-165,715,839.01
Accounts Payable						-20,551,495.48	-----	-----	-----	6,485,554.68	-27,037,050.16
Undelivered Orders						-82,213,757.03	-----	-----	-----	270,584,973.65	-352,798,730.68
Subtotal	15			0203		-0-	239,915,000.00	30,000,000.00	81,426,395.03	188,488,604.97	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604		38,337.26	-----	-----	34,292.87	-----	4,044.39
Fund Equities:											
Unobligated Balances (Unexpired)						-216.06	-----	-----	-----	3,828.33	-4,044.39
Accounts Payable						-38,121.20	-----	-----	-----	-38,121.20	-----
Subtotal	15			8604		-0-	-----	-----	34,292.87	-34,292.87	-0-
Total, Federal Bureau Of Investigation						-----	7,873,000,762.00	89,651,964.41	7,559,011,234.99	403,641,491.42	-----
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2010-2011	15		1100		-----	57,411,202.00	-----	-1,498,516.52	-----	58,909,718.52
	2010					-----	2,017,061,880.00	-10,888,835.00	1,650,401,396.48	-----	355,771,648.52
	2009-2010					125,723,771.52	-----	-32,309,522.00	48,783,769.97	-----	44,630,479.55
	2009					325,488,813.47	-----	-25,565,538.00	234,963,577.75	-----	64,959,697.72
	2008-2009					12,979,290.51	-----	-----	9,613,764.50	-----	3,365,526.01
	2008					38,426,686.80	-----	-12,099,113.00	12,338,105.19	-----	13,989,468.61
	2007-2008					662,127.50	-----	-----	52,120.95	-----	610,006.55
	2006-2008					138,422.89	-----	-----	691.42	-----	137,731.47
	2007					15,460,790.25	-----	-4,095,430.00	1,028,669.30	-----	10,336,690.95
	2006-2007					122,919.61	-----	-----	17,331.33	-----	105,588.28
	2006					4,829,632.79	-----	-2,148,942.00	537,462.41	-----	2,143,228.38
	2005-2006					30,183.06	-----	-27,353.06	2,830.00	-----	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Drug Enforcement Administration - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued	2005					3,232,301.97	-----	-3,122,421.27	109,880.70	-----	-----
	2004-2005					1,393.39	-----	-1,393.39	-----	-----	-----
	No Year					102,465,810.98	10,000,000.00	97,332,466.62	88,692,534.95	-----	121,105,742.65
Funds Held Outside The Treasury											
	2010					-----	-----	10,888,835.00	-----	-----	10,888,835.00
	2009					9,327,395.00	-----	-9,327,395.00	-----	-----	-----
Accounts Receivable						72,704,778.52	-----	-----	-----	33,532,580.35	39,172,198.17
Unfilled Customer Orders						148,210,368.64	-----	-----	-----	5,406,879.82	142,803,488.82
Fund Equities:											
Unobligated Balances (Expired)						-32,046,312.69	-----	-----	-----	5,327,116.53	-37,373,429.22
Unobligated Balances (Unexpired)						-203,814,598.29	-----	-----	-----	-86,244,319.53	-117,570,278.76
Accounts Payable						-239,265,856.72	-----	-----	-----	-15,655,432.12	-223,610,424.60
Undelivered Orders						-384,677,919.20	-----	-----	-----	105,697,997.42	-490,375,916.62
	Subtotal	15		1100		-0-	2,084,473,082.00	8,635,358.90	2,045,043,618.43	48,064,822.47	-0-
Construction, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1101		2,469,095.95	-----	-----	238,672.74	-----	2,230,423.21
Fund Equities:											
Unobligated Balances (Unexpired)						-8,378.54	-----	-----	-----	97,780.70	-106,159.24
Accounts Payable						-4,715.11	-----	-----	-----	414,297.46	-419,012.57
Undelivered Orders						-2,456,002.30	-----	-----	-----	-750,750.90	-1,705,251.40
	Subtotal	15		1101		-0-	-----	-----	238,672.74	-238,672.74	-0-
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		143,100,594.47	230,836,006.69	-----	250,181,268.54	-----	123,755,332.62
Fund Equities:											
Unobligated Balances (Unexpired)						-87,806,389.41	-----	-----	-----	-19,716,462.96	-68,089,926.45
Accounts Payable						-12,069,280.19	-----	-----	-----	3,503,099.40	-15,572,379.59
Undelivered Orders						-43,224,924.87	-----	-----	-----	-3,131,898.29	-40,093,026.58
	Subtotal	15		5131		-0-	230,836,006.69	-----	250,181,268.54	-19,345,261.85	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602		5,751,335.08	-----	-----	234,009.70	-----	5,517,325.38
Fund Equities:											
Unobligated Balances (Unexpired)						-203,514.35	-----	-----	-----	47,152.45	-250,666.80
Accounts Payable						-170.48	-----	-----	-----	895,773.19	-895,943.67
Undelivered Orders						-5,547,650.25	-----	-----	-----	-1,176,935.34	-4,370,714.91
	Subtotal	15		8602		-0-	-----	-----	234,009.70	-234,009.70	-0-
Total, Drug Enforcement Administration						-----	2,315,309,088.69	8,635,358.90	2,295,697,569.41	28,246,878.18	-----

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
General Fund Accounts											
Salaries And Expenses - Recovery Act, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0699		8,764,628.30	-----	-----	6,696,743.82	-----	2,067,884.48
Fund Equities:											
Unobligated Balances (Unexpired)						-5,984,856.87	-----	-----	-----	-5,984,856.87	-----
Accounts Payable						5,909.32	-----	-----	-----	281,341.65	-275,432.33
Undelivered Orders						-2,785,680.75	-----	-----	-----	-993,228.60	-1,792,452.15
	Subtotal	15		0699		-0-	-----	-----	6,696,743.82	-6,696,743.82	-0-
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0700		-----	37,921,133.00	-----	62,287.77	-----	37,858,845.23
	2010					-----	1,104,772,000.00	-4,637,271.28	989,472,296.86	-----	110,662,431.86
	2009-2010					14,419,467.05	-----	213,022.00	9,430,696.86	-----	5,201,792.19
	2009					108,653,624.14	-----	3,904,271.28	100,689,000.90	-----	11,868,894.52
	2008-2009					717,000.30	-----	-----	287,626.34	-----	429,373.96
	2008					10,973,387.74	-----	-----	3,432,563.39	-----	7,540,824.35
	2007-2008					200,572.52	-----	-----	-----	-----	200,572.52
	2007					9,750,800.21	-----	-----	1,657,115.90	-----	8,093,684.31
	2006-2007					710,112.66	-----	-----	-----	-----	710,112.66
	2006					9,734,721.24	-----	-1,500,000.00	574,638.63	-----	7,660,082.61
	2005-2006					21,646.35	-----	-----	-----	-----	21,646.35
	2005					8,748,775.68	-----	-8,319,377.42	429,398.26	-----	-----
	2004-2005					39,167.62	-----	-39,167.62	-----	-----	-----
	No Year					70,477,159.70	-----	9,108,649.00	6,797,000.00	24,220,411.52	62,162,397.18
Funds Held Outside The Treasury											
	2010					-----	-----	4,637,271.28	-----	-----	4,637,271.28
	2009					3,904,271.28	-----	-3,904,271.28	-----	-----	-----
Accounts Receivable						18,612,353.51	-----	-----	-----	-9,678,935.34	28,291,288.85
Unfilled Customer Orders						40,596,840.01	-----	-----	-----	-1,508,653.54	42,105,493.55
Fund Equities:											
Unobligated Balances (Expired)						-23,203,080.98	-----	-----	-----	900,695.43	-24,103,776.41
Unobligated Balances (Unexpired)						-51,977,897.31	-----	-----	-----	32,225,662.02	-84,203,559.33
Accounts Payable						-98,800,990.48	-----	-----	-----	1,898,099.97	-100,699,090.45
Undelivered Orders						-123,577,931.24	-----	-----	-----	-5,139,646.01	-118,438,285.23
	Subtotal	15		0700		-0-	1,151,801,782.00	-2,848,523.04	1,130,256,036.43	18,697,222.53	-0-
Construction, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0720		13,171,038.89	6,000,000.00	-----	13,541,633.32	-----	5,629,405.57
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	-----	793,535.22	-793,535.22
Accounts Payable						-1,898,094.20	-----	-----	-----	-1,461,974.88	-436,119.32

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Construction, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice - Continued											
Fund Equities: - Continued											
Undelivered Orders						-11,272,944.69				-6,873,193.66	-4,399,751.03
Subtotal	15			0720		-0-	6,000,000.00		13,541,633.32	-7,541,633.32	-0-
Trust Fund Accounts											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8526		1,049,832.32			20,998.47		1,028,833.85
Fund Equities:											
Unobligated Balances (Unexpired)						-1,028,833.85					-1,028,833.85
Accounts Payable						-20,998.47				-20,998.47	
Subtotal	15			8526		-0-			20,998.47	-20,998.47	-0-
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives							1,157,801,782.00	-2,848,523.04	1,150,515,412.04	4,437,846.92	
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		943,830,014.13	99,155,000.00		360,577,106.15		682,407,907.98
Fund Equities:											
Unobligated Balances (Unexpired)						-269,507,631.53				-45,734,971.49	-223,772,660.04
Accounts Payable						-42,060,907.72				24,476,446.77	-66,537,354.49
Undelivered Orders						-632,261,474.88				-240,163,581.43	-392,097,893.45
Subtotal	15			1003		-0-	99,155,000.00		360,577,106.15	-261,422,106.15	-0-
Salaries And Expenses, Federal Prison System											
Fund Resources:											
Undisbursed Funds	2010-2011	15		1060			20,000,000.00				20,000,000.00
	2010						6,086,231,000.00	-90,774,000.00	5,294,682,041.42		700,774,958.58
	2009-2010							5,000,000.00			5,000,000.00
	2009					613,387,812.36		-4,261,700.00	566,791,489.22		42,334,623.14
	2008-2009					1,684,597.50		2,000,000.00	3,005,202.78		679,394.72
	2008					25,909,784.61		-2,000,000.00	12,456,945.62		11,452,838.99
	2007-2008					204,499.59			11,210.30		193,289.29
	2007					13,060,149.50			10,025,391.27		3,034,758.23
	2006-2007					10,000,000.00			3,325,966.52		6,674,033.48
	2006					8,616,266.43			6,934,674.63		1,681,591.80
	2005-2006					5,000,000.00			1,374,262.06		3,625,737.94
	2005					5,114,461.70		12,397.03	5,126,858.73		
	2004-2005					57,585.13			57,585.13		
	No Year					1,214,344.48			231,322.87		983,021.61
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2010	75	15	1060	3			90,000,000.00	82,034,924.62		7,965,075.38
	2009					7,646,304.24			7,488,627.04		157,677.20
	2008					460,251.95			21,115.05		439,136.90

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number						
		Reg	Tr From							
	2007									128,876.90
	2006									1,143,525.33
	2005									
Funds Held Outside The Treasury	2010									774,000.00
	2009									
Accounts Receivable										
Unfilled Customer Orders									2,272,794.24	4,913,439.73
Fund Equities:										
Unobligated Balances (Expired)									29,294,141.66	-88,288,899.98
Unobligated Balances (Unexpired)									19,382,979.68	-20,816,971.37
Accounts Payable									41,613,118.62	-534,978,434.43
Undelivered Orders									19,279,691.96	-168,155,755.63
Subtotal	15			1060					-0-	6,106,231,000.00
Intragovernmental Funds										
Prison Industries Fund, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		4500						21,658,538.38
Investments In Public Debt Securities										263,900,000.00
Accounts Receivable										46,798,317.53
Fund Equities:										
Unobligated Balances (Unexpired)										6,593,312,971.78
Accounts Payable										-273,043,884.13
Subtotal	15			4500					-0-	36,889,371.38
Trust Fund Accounts										
Commissary Funds, Federal Prisons, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		8408						76,755,604.48
Accounts Receivable										880,333.87
Fund Equities:										
Unobligated Balances (Unexpired)										-42,115,321.30
Accounts Payable										-22,675,419.05
Undelivered Orders										-12,845,198.00
Subtotal	15			8408					-0-	9,427,654.98
Total, Federal Prison System										6,205,386,000.00
Office Of Justice Programs										
General Fund Accounts										
Weed And Seed Program Fund, Office Of Justice Programs, Justice										
Fund Resources:										
Undisbursed Funds	2007-2008	15		0334						6,796,458.63
										2,877,910.82
										-122,117,663.59
										6,326,686,069.21
										-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Weed And Seed Program Fund, Office Of Justice Programs, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued	2006-2007					5,341,653.86	-----	-----	324,314.48	-----	5,017,339.38
	2005-2006					4,571,581.18	-----	-----	80,608.58	-----	4,490,972.60
	2004-2005					1,902,348.34	-----	-1,013,580.53	888,767.81	-----	-----
	No Year					41,458,494.10	18,918,636.86	-----	23,942,556.97	-----	36,434,573.99
Accounts Receivable						61,885.60	-----	-----	-----	-----	61,885.60
Unfilled Customer Orders						37,728.47	-----	-----	-----	1,835.70	35,892.77
Fund Equities:											
Unobligated Balances (Expired)						-9,789,963.95	-----	-----	-----	300,534.60	-10,090,498.55
Unobligated Balances (Unexpired)						-1,438,830.81	-----	-----	-----	1,737,023.77	-3,175,854.58
Accounts Payable						-7,904,213.46	-----	-----	-----	-1,847,522.23	-6,056,691.23
Undelivered Orders						-41,037,141.96	-----	-----	-----	-10,400,974.17	-30,636,167.79
	Subtotal	15		0334		-0-	18,918,636.86	-1,013,580.53	28,114,158.66	-10,209,102.33	-0-
Justice Assistance, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		0401		314,534,386.02	226,878,651.00	-----	210,941,350.34	-----	330,471,686.68
Accounts Receivable						4,885,713.97	-----	-----	-----	968,040.38	3,917,673.59
Unfilled Customer Orders						12,431,090.22	-----	-----	-----	2,575,405.43	9,855,684.79
Fund Equities:											
Unobligated Balances (Unexpired)						-23,625,973.98	-----	-----	-----	9,297,600.17	-32,923,574.15
Accounts Payable						-36,507,085.89	-----	-----	-----	-2,766,304.91	-33,740,780.98
Undelivered Orders						-271,718,130.34	-----	-----	-----	5,862,559.59	-277,580,689.93
	Subtotal	15		0401		-0-	226,878,651.00	-----	210,941,350.34	15,937,300.66	-0-
State And Local Law Enforcement Assistance - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0402		1,605,482,184.62	-----	-----	759,979,917.51	-----	845,502,267.11
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	548,186.70	-----	-548,186.70
Unobligated Balances (Unexpired)						-11,480,499.15	-----	-----	-----	-11,480,499.15	-----
Accounts Payable						-30,710,768.41	-----	-----	-----	79,270,249.23	-109,981,017.64
Undelivered Orders						-1,563,290,917.06	-----	-----	-----	-828,317,854.29	-734,973,062.77
	Subtotal	15		0402		-0-	-----	-----	759,979,917.51	-759,979,917.51	-0-
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0403		734,777.84	-----	-----	43,442.75	-----	691,335.09
	2008					6,662,317.88	-----	-6,659,697.88	-1,582.87	-----	4,202.87
	No Year					13,203,579.37	75,100,000.00	-----	69,971,540.21	-----	18,332,039.16
Fund Equities:											
Unobligated Balances (Expired)						-7,351,032.97	-----	-----	-----	-6,658,115.01	-692,917.96
Unobligated Balances (Unexpired)						-----	-----	-----	-----	2,091,449.49	-2,091,449.49
Accounts Payable						-5,395,765.43	-----	-----	-----	2,509,569.69	-7,905,335.12
Undelivered Orders						-7,853,876.69	-----	-----	-----	483,997.86	-8,337,874.55
	Subtotal	15		0403		-0-	75,100,000.00	-6,659,697.88	70,013,400.09	-1,573,097.97	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15		0404		8,071,494.12	-----	-6,987,065.61	1,084,428.51	-----	-----
	No Year					2,427,769,003.73	1,679,674,036.81	500,000.00	1,562,553,968.60	-----	2,545,389,071.94
Accounts Receivable						2,313,763.02	-----	-----	-----	-79,978.46	2,393,741.48
Unfilled Customer Orders						-----	-----	-----	-----	-5,003,637.17	5,003,637.17
Fund Equities:											
Unobligated Balances (Expired)						-5,696,028.36	-----	-----	-----	-5,696,028.36	-----
Unobligated Balances (Unexpired)						-103,392,507.48	-----	-----	-----	11,273,332.73	-114,665,840.21
Accounts Payable						-155,093,208.36	-----	-----	-----	-8,711,674.23	-146,381,534.13
Undelivered Orders						-2,173,972,516.67	-----	-----	-----	117,766,559.58	-2,291,739,076.25
	Subtotal	15		0404		-0-	1,679,674,036.81	-6,487,065.61	1,563,638,397.11	109,548,574.09	-0-
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0405		626,425,542.40	410,464,918.33	-----	311,100,852.75	-----	725,789,607.98
Accounts Receivable						250,234.37	-----	-----	-----	-56,832.18	307,066.55
Unfilled Customer Orders						553,264.51	-----	-----	-----	-557,167.82	1,110,432.33
Fund Equities:											
Unobligated Balances (Unexpired)						-9,706,079.27	-----	-----	-----	2,874,982.50	-12,581,061.77
Accounts Payable						-52,848,305.47	-----	-----	-----	-9,125,529.61	-43,722,775.86
Undelivered Orders						-564,674,656.54	-----	-----	-----	106,228,612.69	-670,903,269.23
	Subtotal	15		0405		-0-	410,464,918.33	-----	311,100,852.75	99,364,065.58	-0-
Community Oriented Policing Services, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0406		763,992,344.96	537,108,000.00	-----	247,377,466.17	-----	1,053,722,878.79
Accounts Receivable						-----	-----	-----	-----	-8,538,554.50	8,538,554.50
Unfilled Customer Orders						8,921,826.00	-----	-----	-----	15,083,805.28	-6,161,979.28
Fund Equities:											
Unobligated Balances (Unexpired)						-3,361,662.97	-----	-----	-----	6,377,035.48	-9,738,698.45
Accounts Payable						-7,832,178.37	-----	-----	-----	-1,218,269.60	-6,613,908.77
Undelivered Orders						-761,720,329.62	-----	-----	-----	278,026,517.17	-1,039,746,846.79
	Subtotal	15		0406		-0-	537,108,000.00	-----	247,377,466.17	289,730,533.83	-0-
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		0409		805,068,852.22	407,887,000.00	-----	326,419,932.85	-----	886,535,919.37
Fund Equities:											
Unobligated Balances (Unexpired)						-47,122,979.20	-----	-----	-----	36,075,317.25	-83,198,296.45
Accounts Payable						-6,672,856.88	-----	-----	-----	3,412,534.12	-10,085,391.00
Undelivered Orders						-751,273,016.14	-----	-----	-----	41,979,215.78	-793,252,231.92
	Subtotal	15		0409		-0-	407,887,000.00	-----	326,419,932.85	81,467,067.15	-0-
Violence Against Women Prevention And Prosecution Programs - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0411		223,011,734.51	-----	-----	68,645,673.80	-----	154,366,060.71

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Violence Against Women Prevention And Prosecution Programs - Recovery Act, Office Of Justice Programs, Justice - Continued											
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	2,179,606.57	-2,179,606.57	
Unobligated Balances (Unexpired)						-10,521,670.51	-----	-----	-10,521,670.51	-----	
Accounts Payable						-194,316.07	-----	-----	-142,132.39	-52,183.68	
Undelivered Orders						-212,295,747.93	-----	-----	-60,161,477.47	-152,134,270.46	
Subtotal	15			0411		-0-	-----	68,645,673.80	-68,645,673.80	-0-	
Community Oriented Policing Services - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0412		1,001,950,318.00	-----	140,174,497.04	-----	861,775,820.96	
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	37,965.10	-37,965.10	
Unobligated Balances (Unexpired)						-1,409,358.80	-----	-----	-1,409,358.80	-----	
Accounts Payable						-90,384.63	-----	-----	-29,216.21	-61,168.42	
Undelivered Orders						-1,000,450,574.57	-----	-----	-138,773,887.13	-861,676,687.44	
Subtotal	15			0412		-0-	-----	140,174,497.04	-140,174,497.04	-0-	
Salaries And Expenses, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		0420		-----	213,388,000.00	-----	183,327,203.41	30,060,796.59	
	2009					40,380,788.83	-----	31,923,541.61	-----	8,457,247.22	
	No Year					-----	38,039,757.00	12,142,016.14	-----	25,897,740.86	
Accounts Receivable						2,860,454.20	-----	-----	2,657,356.23	203,097.97	
Unfilled Customer Orders						1,014,462.02	-----	-----	-1,761,276.78	2,775,738.80	
Fund Equities:											
Unobligated Balances (Expired)						-1,366,795.33	-----	-----	2,097,082.59	-3,463,877.92	
Unobligated Balances (Unexpired)						-----	-----	-----	1,824,519.08	-1,824,519.08	
Accounts Payable						-26,641,260.92	-----	-----	818,741.25	-27,460,002.17	
Undelivered Orders						-16,247,648.80	-----	-----	18,398,573.47	-34,646,222.27	
Subtotal	15			0420		-0-	251,427,757.00	227,392,761.16	24,034,995.84	-0-	
Special Fund Accounts											
Crime Victims Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5041		4,163,071,217.90	2,362,337,940.48	-16,441,005.26	611,660,269.73	-----	5,897,307,883.39
Transfer To:											
Health And Human Services, Administration For Children And Family	No Year	75	15	5041	16	40,028,978.47	-----	16,441,005.26	15,520,658.33	-----	40,949,325.40
Fund Equities:											
Unobligated Balances (Unexpired)						-3,197,048,208.17	-----	-----	1,654,425,231.34	-4,851,473,439.51	
Accounts Payable						-94,141,781.91	-----	-----	-18,883,851.52	-75,257,930.39	
Undelivered Orders						-911,910,206.29	-----	-----	99,615,632.60	-1,011,525,838.89	
Subtotal	15			5041		-0-	2,362,337,940.48	627,180,928.06	1,735,157,012.42	-0-	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15		8306	441,785.62	-----	-----	-----	441,785.62		
Fund Equities:											
Unobligated Balances (Unexpired)					-441,785.62	-----	-----	-----	-441,785.62		
Subtotal	15			8306	-0-	-----	-----	-----	-0-		
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15		8594	2,594,387.67	-----	2,028,480.88	-----	565,906.79		
Fund Equities:											
Unobligated Balances (Unexpired)					-2,313,347.30	-----	-----	1,721,947.78	-4,035,295.08		
Accounts Payable					2,849,507.87	-----	-----	-1,186,270.12	4,035,777.99		
Undelivered Orders					-3,130,548.24	-----	-----	-2,564,158.54	-566,389.70		
Subtotal	15			8594	-0-	-----	2,028,480.88	-2,028,480.88	-0-		
Total, Office Of Justice Programs					-----	5,969,796,940.48	-14,160,344.02	4,583,007,816.42	1,372,628,780.04		
Violent Crime Reduction Trust Fund											
Trust Fund Accounts											
Violent Crime Reduction Fund, Justice Fund Resources:											
Undisbursed Funds	No Year	15		8585	40,817.60	-----	-----	-----	40,817.60		
Fund Equities:											
Unobligated Balances (Unexpired)					-40,817.60	-----	-----	-----	-40,817.60		
Subtotal	15			8585	-0-	-----	-----	-----	-0-		
Total, Violent Crime Reduction Trust Fund					-----	-----	-----	-----	-----		
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public					-----	-167,502,154.90	-----	-167,502,154.90	-----		
Intrabudgetary Transactions					-----	-275,573,610.15	-----	-275,573,610.15	-----		
Offsetting Governmental Receipts					-----	-507,914,736.11	-----	-507,914,736.11	-----		
Total, Offsetting Receipts					-----	-950,990,501.16	-----	-950,990,501.16	-----		
Total, Department Of Justice					-----	31,828,352,784.23	137,256,107.00	29,558,378,809.35	2,407,230,081.88		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2005 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:

<u>Account</u>	<u>Adjustment</u>
15 X 0134 - Unobligated Balances (Unexpired)	-462,288.45
15 X 0134 - Unfilled Customer Orders	462,288.45
15 X 0319 - Undisbursed Funds	-9,433,750.00
15 X 0319 - Unobligated Balances (Unexpired)	9,433,750.00
15 X 4500 - Unobligated Balances (Unexpired)	4,089,267.66
15 X 4500 - Accounts Receivables	-4,089,267.66

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	1011	0128	6,267,000.00	3,862,000.00	2,405,000.00	19	1011	0113	2,405,000.00
15	X	0132	229,244,735.00	206,143,000.00	23,101,735.00	15	10	0200	12,479,129.00
						15	10	0323	601,975.00
						15	10	0324	6,509,160.00
						15	X	0700	891,351.00
						15	10	1100	2,620,120.00
15	10	0200	7,646,142,871.00	7,658,622,000.00	-12,479,129.00	15	X	0132	-12,479,129.00
15	1011	0200	36,942,891.00	24,000,000.00	12,942,891.00	11	1011	1070	2,682,891.00
						19	1011	0113	10,260,000.00
15	1011	0322	9,922,873.00	9,198,000.00	724,873.00	11	1011	1070	724,873.00
15	10	0323	477,967,025.00	478,569,000.00	-601,975.00	15	X	0132	-601,975.00
15	10	0324	1,119,253,840.00	1,125,763,000.00	-6,509,160.00	15	X	0132	-6,509,160.00
15	1011	0324	35,135,591.00	29,651,000.00	5,484,591.00	11	1011	1070	1,180,591.00
						19	1011	0113	4,304,000.00
15	X	0334	18,918,636.86	19,546,906.51	-628,269.65	15	X	0420	-628,269.65
15	10	0339	300,685,000.00	296,685,000.00	4,000,000.00	70	X	5088	4,000,000.00
15	X	0401	226,878,651.00	231,736,633.68	-4,857,982.68	15	X	0420	-4,857,982.68
15	X	0404	1,679,674,036.81	1,492,492,239.61	187,181,797.20	11	X	1460	1,000,000.00
						15	X	0406	203,000,000.00
						15	X	0409	3,000,000.00
						15	X	0420	-19,818,202.80
15	X	0405	410,464,918.33	415,587,220.20	-5,122,301.87	15	X	0420	-5,122,301.87
15	X	0406	537,108,000.00	751,608,000.00	-214,500,000.00	13	X	0500	-1,500,000.00
						15	X	0404	-203,000,000.00
						15	X	1100	-10,000,000.00
15	X	0409	407,887,000.00	418,500,000.00	-10,613,000.00	15	X	0404	-3,000,000.00
						15	X	0420	-7,613,000.00
15	X	0420	38,039,757.00	0.00	38,039,757.00	15	X	0334	628,269.65
						15	X	0401	4,857,982.68
						15	X	0404	19,818,202.80
						15	X	0405	5,122,301.87
						15	X	0409	7,613,000.00
15	X	0700	9,108,649.00	0.00	9,108,649.00	15	X	0132	-891,351.00
						15	10	0700	10,000,000.00
15	10	0700	1,104,772,000.00	1,114,772,000.00	-10,000,000.00	15	X	0700	-10,000,000.00
15	1011	0700	37,921,133.00	37,500,000.00	421,133.00	11	1011	1070	421,133.00
15	X	1100	10,000,000.00	0.00	10,000,000.00	15	X	0406	10,000,000.00
15	10	1100	2,017,061,880.00	2,019,682,000.00	-2,620,120.00	15	X	0132	-2,620,120.00
15	1011	1100	57,411,202.00	33,671,000.00	23,740,202.00	11	1011	1070	15,240,202.00
						19	1011	0113	8,500,000.00
Totals			16,416,807,690.00	16,367,589,000.00	49,218,690.00				49,218,690.00