

Appropriations, Outlays, and Balances – Continued

Department	Reimbursements Earned and Refunds	Unfilled Customer Orders	Undelivered Orders and Contracts	Accounts Payable and Other Liabilities	Unobligated Balance
Legislative Branch	299,993,289.11	30,824,036.63	641,914,496.53	609,212,975.74	713,036,050.17
Judicial Branch	384,291,090.08	0.00	740,729,270.05	568,310,063.61	1,311,295,925.96
Executive Office Of The President	474,273.08	3,012,882.12	75,572,242.81	14,946,061.43	5,684,178,329.67
International Assistance Program	194,620,134.71	242,678,101.63	166,762,744,347.26	2,808,547,067.23	52,728,108,501.41
Department Of Agriculture	870,266,419.68	2,147,391,883.07	50,233,218,021.58	14,992,547,129.92	31,350,196,498.24
Department Of Commerce	249,165,189.84	398,082,383.46	9,960,505,434.48	1,348,755,791.65	10,794,284,153.52
Department Of Defense	12,983,452,299.89	59,166,909,768.74	401,598,138,442.80	42,235,964,777.60	154,167,017,594.95
Department Of Education	492,280.01	32,920,488.61	229,159,899,176.39	7,914,040,143.10	22,934,585,838.05
Department Of Energy	814,290,291.72	6,341,424,816.83	46,040,959,409.63	7,973,292,734.95	44,464,636,829.78
Department Of Health And Human Services	14,625,770,993.26	2,948,229,432.70	94,329,369,341.58	101,223,605,007.64	309,785,760,996.53
Department Of Homeland Security	701,315,307.38	2,066,522,769.82	42,364,973,401.69	6,623,691,597.80	14,059,658,256.49
Department Of Housing And Urban Development	35,604,566.71	224,778,776.70	56,936,226,875.58	2,015,551,607.11	52,704,922,386.82
Department Of The Interior	1,822,983,889.33	2,094,946,665.12	9,203,904,111.19	2,326,147,555.14	12,046,798,788.86
Department Of Justice	1,005,272,218.04	785,383,475.30	11,841,696,508.61	4,727,753,164.11	10,612,314,089.22
Department Of Labor	1,968,422,708.30	2,543.32	10,508,590,230.65	5,713,401,800.11	28,394,567,008.95
Department Of State	363,084,630.29	2,162,754.83	23,314,552,327.24	2,889,596,883.02	29,168,141,018.39
Department Of Transportation	57,416,802,454.37	1,318,342,160.16	110,933,894,689.24	65,968,263,083.46	21,664,875,766.63
Department Of The Treasury	136,720,716.82	560,082,373.38	67,217,599,969.82	63,337,741,933.90	371,485,295,334.72
Other Defense Civil Programs	0.00	0.00	266,088,477.97	786,885,279.83	556,164,236,497.33
Department Of Veterans Affairs	121,390,761.27	1,237,814,314.23	10,523,068,932.20	7,636,710,176.29	32,983,065,120.27
Corps Of Engineers	700,532,207.51	2,854,304,805.81	8,894,160,688.23	1,488,819,242.28	14,931,174,336.26
Environmental Protection Agency	103,433,756.97	388,542,202.61	11,634,276,556.65	1,194,713,172.43	6,970,621,899.36
General Services Administration	2,045,326,399.13	9,186,057,379.34	10,029,535,865.57	2,821,005,066.19	9,510,185,001.98
National Aeronautics And Space Administration	87,742,942.28	763,202,185.33	6,788,333,790.47	2,738,082,407.24	691,147,309.64
Office Of Personnel Management	2,529,206,436.40	821,301,875.11	1,210,899,335.98	12,887,188,990.65	897,127,887,673.26
Small Business Administration	0.00	246,756,519.48	1,135,092,944.47	196,696,963.78	7,384,284,106.40
Social Security Administration	3,074,650,938.39	0.00	2,239,207,744.83	86,162,458,896.24	2,571,121,689,206.83
National Science Foundation	10,723,571.65	128,602,993.98	11,595,444,027.75	541,449,164.19	228,901,413.13
Independent Agencies	2,389,680,096.20	35,757,031.89	17,224,065,547.51	6,353,736,924.66	112,368,231,816.87
Total	104,935,709,862.42	94,026,034,620.20	1,413,404,662,208.76	456,099,115,661.30	5,383,551,097,749.69