

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Judicial Branch										
Supreme Court of the United States										
General Fund Accounts										
Salaries and Expenses, Supreme Court of the United States, the Judiciary										
Fund Resources:										
Undisbursed Funds										
	2015		010	0100	000	----- 75,494,000.00	-----	66,685,910.99	-----	⁴ 8,808,089.01
	2014					7,881,545.33	-----	4,451,396.72	-----	⁵ 3,430,148.61
	2013					1,314,840.58	-----	224,155.58	-----	⁶ 1,090,685.00
	2012					4,949,410.08	-----	77,772.93	-----	⁷ 4,871,637.15
	2011					1,185,884.24	-----	21,390.70	-----	⁸ 1,164,493.54
	2010					3,112,816.48	-----	45,428.50	3,067,387.98	-----
	No Year					5,588,826.49	-----	3,206,586.04	-----	⁹ 4,382,240.45
	Subtotal		010	0100	000	24,033,323.20	-----	74,712,641.46	3,067,387.98	23,747,293.76
Care of the Building and Grounds, Supreme Court, the Judiciary										
Fund Resources:										
Undisbursed Funds										
	No Year		010	0103	000	8,382,825.73	-----	4,382,405.34	-----	¹⁰ 12,640,420.39
Transfer To:										
Architect of the Capitol										
	No Year	001	010	0103	000	1,949,430.39	-----	4,548,512.12	-----	¹¹ 400,918.27
	Subtotal		010	0103	000	10,332,256.12	-----	8,930,917.46	-----	13,041,338.66
Total, Supreme Court of the United States						34,365,579.32	-----	83,643,558.92	3,067,387.98	36,788,632.42
United States Court of Appeals for the Federal Circuit										
General Fund Accounts										
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, the Judiciary										
Fund Resources:										
Undisbursed Funds										
	2015		010	0510	000	----- 31,375,172.64	-----	27,250,273.27	-----	4,124,899.37
	2014					3,292,558.06	-----	1,078,337.63	-----	2,214,220.43
	2013					506,618.60	-----	66,053.94	-----	440,564.66
	2012					1,009,896.76	-----	350,092.04	-----	659,804.72
	2011					2,407,565.64	-----	33,501.33	-----	2,374,064.31
	2010					613,123.50	-----	62,440.51	550,682.99	-----
	Subtotal		010	0510	000	7,829,762.56	-----	28,840,698.72	550,682.99	9,813,553.49
Total, United States Court of Appeals for the Federal Circuit						7,829,762.56	-----	28,840,698.72	550,682.99	9,813,553.49
United States Court of International Trade										
General Fund Accounts										
Salaries and Expenses, United States Court of International Trade, the Judiciary										
Fund Resources:										
Undisbursed Funds										
	2015		010	0400	000	----- 18,092,760.17	-----	16,250,030.19	-----	1,842,729.98
	2014					1,107,810.14	-----	481,371.24	-----	626,438.90
	2013					340,309.93	-----	162,188.04	-----	178,121.89

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2012				690,422.84	-----	-----	31,883.71	-----	658,539.13	
	2011				204,780.80	-----	-----	0.09	-----	204,780.71	
	2010				453,906.26	-----	-----	1,322.83	452,583.43	-----	
	Subtotal		010	0400	2,797,229.97	18,092,760.17	-----	16,926,796.10	452,583.43	3,510,610.61	
Total, United States Court of International Trade					2,797,229.97	18,092,760.17	-----	16,926,796.10	452,583.43	3,510,610.61	
Courts of Appeals, District Courts, and Other Judicial Services											
General Fund Accounts											
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, the Judiciary											
Fund Resources:											
Undisbursed Funds	2015		010	0920	000	-----	5,242,468,583.81	-----	4,961,987,595.43	-----	280,480,988.38
	2014					245,634,877.98	-----	191,209,974.45	-----	54,424,903.53	
	2013					33,156,493.04	-----	7,342,420.43	-----	25,814,072.61	
	2012					32,040,863.32	-----	9,741,711.43	-----	22,299,151.89	
	2011					24,762,251.19	-----	5,951,825.29	-----	18,810,425.90	
	2010					19,127,036.63	-----	19,127,036.63	-----	-----	
	No Year					10,111,593.75	3,464,268.00	-----	3,172,712.73	10,403,149.02	
	Subtotal		010	0920	000	364,833,115.91	5,245,932,851.81	-----	5,198,533,276.39	412,232,691.33	
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, the Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0923	000	120,432,941.41	1,016,499,000.00	-----	986,539,934.04	-----	150,392,007.37
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, the Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0925	000	5,011,820.33	52,191,000.00	-----	49,159,311.10	-----	8,043,509.23
Court Security, Court of Appeals, District Courts, and Other Judicial Services, the Judiciary											
Fund Resources:											
Undisbursed Funds	2015		010	0930	000	-----	81,684,000.00	-----	67,311,465.86	-----	14,372,534.14
	2014					11,356,052.58	-----	-4,452,024.00	5,727,857.90	-----	1,176,170.68
	2013					506,586.78	-----	-----	1,613.47	-----	504,973.31
	2012					1,494,651.03	-----	-----	22,242.49	-----	1,472,408.54
	2011					171,931.84	-----	-----	-----	-----	171,931.84
	2010					263,553.54	-----	-230,920.17	32,633.37	-----	-----
	No Year					13,742,695.39	-18,650,000.00	18,632,683.57	163,264.63	-----	13,562,114.33
Transfer To:											
United States Marshals Service, Justice	2015	015	010	0930	003	-----	432,291,000.00	-----	349,627,479.62	-----	82,663,520.38
	2014					74,978,564.12	-----	-4,000,000.00	44,501,815.39	-----	26,476,748.73
	2013					10,683,406.54	-----	-4,608,313.00	1,541,815.82	-----	4,533,277.72
	2012					9,954,621.61	-----	-----	1,714,041.10	-----	8,240,580.51
	2011					8,837,932.93	-----	-2,000,000.00	3,958,489.65	-----	2,879,443.28
	2010					4,106,055.81	-----	-3,341,426.40	764,629.41	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN						
	No Year				17,900,792.91	18,650,000.00	-----	10,561,898.80	-----	25,988,894.11
	Subtotal		010	0930	153,996,845.08	513,975,000.00	-----	485,929,247.51	-----	182,042,597.57
Special Fund Accounts										
Filing Fees, the Judiciary Fund Resources: Undisbursed Funds	No Year		010	5100	296,634,595.18	232,813,497.89	-----	142,928,942.93	-----	386,519,150.14
Registry Administration Account, the Judiciary Fund Resources: Undisbursed Funds	No Year		010	5101	-----	534,605.99	-----	534,605.99	-----	-----
Judicial Information Technology Fund, the Judiciary Fund Resources: Undisbursed Funds	No Year		010	5114	392,234,248.92	577,216,676.31	-----	504,464,274.51	-----	464,986,650.72
Total, Courts of Appeals, District Courts, and Other Judicial Services					1,333,143,566.83	7,639,162,632.00	-----	7,368,089,592.47	-----	1,604,216,606.36
Administrative Office of the United States Courts										
General Fund Accounts										
Salaries and Expenses, Administrative Office of the United States Courts, the Judiciary Fund Resources: Undisbursed Funds	2015		010	0927	-----	84,399,000.00	-----	84,399,000.00	-----	-----
	2014				8,008,882.54	-----	-----	8,008,882.54	-----	-----
	2013				663,592.43	-----	-----	42,057.55	-----	621,534.88
	2012				474,183.87	-----	-----	1,360.23	-----	472,823.64
	2011				312,787.99	-----	-----	-286,117.57	-----	598,905.56
	2010				364,192.39	-----	-----	364,192.39	-----	-----
	No Year				4,104.09	-----	-----	-----	-----	4,104.09
	Subtotal		010	0927	9,827,743.31	84,399,000.00	-----	92,529,375.14	-----	1,697,368.17
Total, Administrative Office of the United States Courts					9,827,743.31	84,399,000.00	-----	92,529,375.14	-----	1,697,368.17
Federal Judicial Center										
General Fund Accounts										
Salaries and Expenses, Federal Judicial Center, the Judiciary Fund Resources: Undisbursed Funds	2015-2016		010	0928	-----	1,800,000.00	-----	1,770.20	-----	1,798,229.80
	2015				-----	25,159,000.00	-----	23,566,828.61	-----	1,592,171.39
	2014-2015				1,790,086.13	-----	-----	1,717,557.43	-----	72,528.70
	2014				2,231,798.62	-----	-----	2,018,318.91	-----	213,479.71
	2013-2014				65,198.88	-----	-----	28,464.52	-----	36,734.36
	2013				134,108.95	-----	-----	4,268.56	-----	129,840.39
	2012-2013				34,214.23	-----	-----	8.00	-----	34,206.23
	2012				127,132.53	-----	-----	5,000.00	-----	122,132.53
	2011-2012				58,230.83	-----	-----	-----	-----	58,230.83
	2011				92,964.14	-----	-----	568.00	-----	92,396.14

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN						
	2010-2011				58,192.79	-----	-----	-----	-----	58,192.79
	2010				105,807.54	-----	-----	-----	105,807.54	-----
	2009-2010				24,509.76	-----	-----	-----	24,509.76	-----
	Subtotal		010	0928	4,722,244.40	26,959,000.00	-----	27,342,784.23	130,317.30	4,208,142.87
Total, Federal Judicial Center					4,722,244.40	26,959,000.00	-----	27,342,784.23	130,317.30	4,208,142.87
Judicial Retirement Funds										
General Fund Accounts										
Payment to Judiciary Trust Funds, Judicial Retirement Funds, the Judiciary										
Fund Resources:										
Undisbursed Funds	2015		010	0941	-----	143,600,000.00	-----	143,600,000.00	-----	-----
Trust Fund Accounts										
Judicial Survivors Annuity Fund, the Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	8110	520,304.38	17,703,288.37	13,991,995.32	29,917,740.34	-----	2,297,847.73
Unrealized Discount on Investments					-3,461,807.44	-----	195,339.55	-----	-----	-3,266,467.89
Investments in US Treasury Securities					528,390,088.85	-----	-14,187,334.87	-----	-----	514,202,753.98
	Subtotal		010	8110	525,448,585.79	17,703,288.37	-----	29,917,740.34	-----	513,234,133.82
Judicial Officers Retirement Fund, the Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	8122	6,897,705.14	94,770,546.54	-12,543,682.55	81,253,166.64	-----	7,871,402.49
Unrealized Discount on Investments					-1,852,979.53	-----	48,286.49	-----	-----	-1,804,693.04
Investments in US Treasury Securities					524,024,739.30	-----	12,495,396.06	-----	-----	536,520,135.36
	Subtotal		010	8122	529,069,464.91	94,770,546.54	-----	81,253,166.64	-----	542,586,844.81
Claims Court Judges Retirement Fund, the Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	8124	351,676.71	4,687,653.78	-552,673.60	4,136,105.02	-----	350,551.87
Unrealized Discount on Investments					-217,112.86	-----	1,041.40	-----	-----	-216,071.46
Investments in US Treasury Securities					31,155,942.69	-----	551,632.20	-----	-----	31,707,574.89
	Subtotal		010	8124	31,290,506.54	4,687,653.78	-----	4,136,105.02	-----	31,842,055.30
Total, Judicial Retirement Funds					1,085,808,557.24	260,761,488.69	-----	258,907,012.00	-----	1,087,663,033.93
United States Sentencing Commission										
General Fund Accounts										
Salaries and Expenses, United States Sentencing Commission, the Judiciary										
Fund Resources:										
Undisbursed Funds	2015		010	0938	-----	16,894,000.00	-----	13,966,282.66	-----	2,927,717.34
	2014				2,359,194.30	-----	-----	2,133,617.35	-----	225,576.95
	2013				566,674.97	-----	-----	153,030.56	-----	413,644.41
	2012				370,165.63	-----	-----	-----	-----	370,165.63
	2011				460,669.37	-----	-----	-767.37	-----	461,436.74
	2010				240,159.14	-----	-----	-----	240,159.14	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN						
	No Year				835.55	-----	-----	-----	-----	835.55
	Subtotal		010	0938	3,997,698.96	16,894,000.00	-----	16,252,163.20	240,159.14	4,399,376.62
Total, United States Sentencing Commission					3,997,698.96	16,894,000.00	-----	16,252,163.20	240,159.14	4,399,376.62
Deductions for Offsetting Receipts										
Proprietary Receipts from the Public					-----	-146,930,250.15	-----	-146,930,250.15	-----	-----
Intrabudgetary Receipts Deducted by Agency					-----	-614,588,948.44	-----	-614,588,948.44	-----	-----
Total, Offsetting Receipts					-----	-761,519,198.59	-----	-761,519,198.59	-----	-----
Total, Judicial Branch					2,482,492,382.59	7,405,258,854.91	-----	7,131,012,782.19	4,441,130.84	2,752,297,324.47

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2010 pursuant to 31 U.S.C 1553 and adjustments to borrowing and contract authority.
- 4 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U.S.C. 1501.
- 5 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U.S.C. 1501.
- 6 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U.S.C. 1501.
- 7 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U.S.C. 1501.
- 8 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U.S.C. 1501.
- 9 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U.S.C. 1501.
- 10 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U.S.C. 1501.
- 11 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U.S.C. 1501.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	3,000,000.00	0.00	3,000,000.00	010		X	0103	3,000,000.00
010		X	0103	8,640,000.00	11,640,000.00	-3,000,000.00	010	001	X	0103	-3,000,000.00
010		15	0400	18,092,760.17	18,982,760.17	-890,000.00	010		15	0920	-890,000.00
010		15	0510	31,375,172.64	32,875,172.64	-1,500,000.00	010		15	0920	-1,500,000.00
010		X	0920	3,464,268.00	0.00	3,464,268.00	010		15	0920	3,464,268.00
010		15	0920	5,242,468,583.81	5,243,542,851.81	-1,074,268.00	010		15	0400	890,000.00
							010		15	0510	1,500,000.00
							010		X	0920	-3,464,268.00
010		X	0930	-18,650,000.00	0.00	-18,650,000.00	010	015	X	0930	-18,650,000.00
010		15	0930	81,684,000.00	513,975,000.00	-432,291,000.00	010	015	15	0930	-432,291,000.00
010	015	X	0930	18,650,000.00	0.00	18,650,000.00	010		X	0930	18,650,000.00
010	015	15	0930	432,291,000.00	0.00	432,291,000.00	010		15	0930	432,291,000.00
Total				5,821,015,784.62	5,821,015,784.62	-----					-----