

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Judicial Branch											
Supreme Court of the United States											
General Fund Accounts											
Salaries and Expenses, Supreme Court of the United States, the Judiciary											
Fund Resources:											
Undisbursed Funds											
	2016		010	0100	000	-----	76,400,000.00	-----	68,766,707.73	-----	7,633,292.27
	2015					8,808,089.01	-----	-----	5,268,910.84	-----	3,539,178.17
	2014					3,430,148.61	-----	-----	77,965.58	-----	3,352,183.03
	2013					1,090,685.00	-----	-----	2,339.99	-----	1,088,345.01
	2012					4,871,637.15	-----	-----	4,341.76	-----	4,867,295.39
	2011					1,164,493.54	-----	-----	93,044.29	1,071,449.25	-----
	No Year					4,382,240.45	2,000,000.00	-----	972,124.54	-----	5,410,115.91
	Subtotal		010	0100	000	23,747,293.76	78,400,000.00	-----	75,185,434.73	1,071,449.25	25,890,409.78
Care of the Building and Grounds, Supreme Court, the Judiciary											
Fund Resources:											
Undisbursed Funds											
	No Year		010	0103	000	12,640,420.39	4,079,000.00	-----	7,322,499.53	-----	9,396,920.86
Transfer To:											
Architect of the Capitol											
	No Year	001	010	0103	000	400,918.27	5,885,000.00	-----	4,703,276.97	-----	1,582,641.30
	Subtotal		010	0103	000	13,041,338.66	9,964,000.00	-----	12,025,776.50	-----	10,979,562.16
Total, Supreme Court of the United States						36,788,632.42	88,364,000.00	-----	87,211,211.23	1,071,449.25	36,869,971.94
United States Court of Appeals for the Federal Circuit											
General Fund Accounts											
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary											
Fund Resources:											
Undisbursed Funds											
	2016		010	0510	000	-----	32,262,131.99	-----	28,481,177.25	-----	3,780,954.74
	2015					4,124,899.37	-----	-----	1,591,373.37	-----	2,533,526.00
	2014					2,214,220.43	-----	-----	1,610,674.51	-----	603,545.92
	2013					440,564.66	-----	-----	124,554.09	-----	316,010.57
	2012					659,804.72	-----	-----	48,181.27	-----	611,623.45
	2011					2,374,064.31	-----	-----	-23,122.29	2,397,186.60	-----
	Subtotal		010	0510	000	9,813,553.49	32,262,131.99	-----	31,832,838.20	2,397,186.60	7,845,660.68
Total, United States Court of Appeals for the Federal Circuit						9,813,553.49	32,262,131.99	-----	31,832,838.20	2,397,186.60	7,845,660.68
United States Court of International Trade											
General Fund Accounts											
Salaries and Expenses, United States Court of International Trade, The Judiciary											
Fund Resources:											
Undisbursed Funds											
	2016		010	0400	000	-----	18,627,503.58	-----	16,553,770.28	-----	2,073,733.30
	2015					1,842,729.98	-----	-----	453,963.33	-----	1,388,766.65
	2014					626,438.90	-----	-----	8,425.60	-----	618,013.30

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2013				178,121.89	-----	-----	15,315.74	-----	162,806.15
	2012				658,539.13	-----	-----	24,996.08	-----	633,543.05
	2011				204,780.71	-----	-----	-----	204,780.71	-----
	Subtotal		010	0400	3,510,610.61	18,627,503.58	-----	17,056,471.03	204,780.71	4,876,862.45
Total, United States Court of International Trade					3,510,610.61	18,627,503.58	-----	17,056,471.03	204,780.71	4,876,862.45
Courts of Appeals, District Courts, and Other Judicial Services										
General Fund Accounts										
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds	2016		010	0920	-----	5,314,869,167.25	-----	5,249,459,952.75	-----	65,409,214.50
	2015				280,480,988.38	-----	-----	231,110,141.98	-----	49,370,846.40
	2014				54,424,903.53	-----	-----	22,877,751.36	-----	31,547,152.17
	2013				25,814,072.61	-----	-----	5,929,359.71	-----	19,884,712.90
	2012				22,299,151.89	-----	-----	1,976,003.10	-----	20,323,148.79
	2011				18,810,425.90	-----	-----	18,810,425.90	-----	-----
	No Year				10,403,149.02	4,815,092.00	-----	1,415,764.15	-----	13,802,476.87
	Subtotal		010	0920	412,232,691.33	5,319,684,259.25	-----	5,531,579,398.95	-----	200,337,551.63
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	0923	150,392,007.37	1,004,949,000.00	-----	1,023,477,576.95	-----	131,863,430.42
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	0925	8,043,509.23	46,409,000.00	-----	47,577,049.67	-----	6,875,459.56
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds	2016		010	0930	-----	84,755,985.00	-----	71,151,243.96	-----	13,604,741.04
	2015				14,372,534.14	-----	-----	13,847,702.09	-----	524,832.05
	2014				1,176,170.68	-----	-----	-134,858.57	-----	1,311,029.25
	2013				504,973.31	-----	-----	171,971.81	-----	333,001.50
	2012				1,472,408.54	-----	-----	-12,827.67	-----	1,485,236.21
	2011				171,931.84	-----	-171,930.90	-----	0.94	-----
	No Year				13,562,114.33	-10,455,000.00	10,649,292.87	39,049.20	-----	13,717,358.00
Transfer To:										
United States Marshals Service, Justice	2016	015	010	0930	003	-----	453,440,015.00	-----	372,085,548.77	-----
	2015					82,663,520.38	-----	-2,500,000.00	-----	26,917,687.90
	2014					26,476,748.73	-----	-5,000,000.00	-----	14,736,981.97
	2013					4,533,277.72	-----	-2,000,000.00	-----	2,191,414.35
	2012					8,240,580.51	-----	1,334,175.89	-----	6,906,404.62
	2011					2,879,443.28	-----	-977,361.97	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
	No Year				25,988,894.11	10,455,000.00	-----	11,659,985.33	-----	24,783,908.78
	Subtotal		010 0930	000	182,042,597.57	538,196,000.00	-----	532,371,534.73	0.94	187,867,061.90
Special Fund Accounts										
Filing Fees, The Judiciary Fund Resources: Undisbursed Funds	No Year		010 5100	000	386,519,150.14	227,808,583.80	-----	17,585,509.19	-----	596,742,224.75
Registry Administration Account, The Judiciary Fund Resources: Undisbursed Funds	No Year		010 5101	000	-----	731,722.68	-----	731,722.68	-----	-----
Judicial Information Technology Fund, The Judiciary Fund Resources: Undisbursed Funds	No Year		010 5114	000	464,986,650.72	625,599,855.26	-----	545,137,334.33	-----	545,449,171.65
Total, Courts of Appeals, District Courts, and Other Judicial Services					1,604,216,606.36	7,763,378,420.99	-----	7,698,460,126.50	0.94	1,669,134,899.91
Administrative Office of the United States Courts										
General Fund Accounts										
Salaries and Expenses, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	2016		010 0927	000	-----	85,665,000.00	-----	82,869,646.11	-----	2,795,353.89
	2015				-----	-----	-----	-1,035,853.45	-----	1,035,853.45
	2014				-----	-----	-----	-529,105.22	-----	529,105.22
	2013				621,534.88	-----	-----	18,121.49	-----	603,413.39
	2012				472,823.64	-----	-----	4,082.00	-----	468,741.64
	2011				598,905.56	-----	-----	598,905.56	-----	-----
	No Year				4,104.09	-----	-----	-----	-----	4,104.09
	Subtotal		010 0927	000	1,697,368.17	85,665,000.00	-----	81,925,796.49	-----	5,436,571.68
Total, Administrative Office of the United States Courts					1,697,368.17	85,665,000.00	-----	81,925,796.49	-----	5,436,571.68
Federal Judicial Center										
General Fund Accounts										
Salaries and Expenses, Federal Judicial Center, The Judiciary Fund Resources: Undisbursed Funds	2016-2017		010 0928	000	-----	1,800,000.00	-----	282,669.16	-----	1,517,330.84
	2016				-----	25,919,000.00	-----	24,345,844.04	-----	1,573,155.96
	2015-2016				1,798,229.80	-----	-----	1,653,567.22	-----	144,662.58
	2015				1,592,171.39	-----	-----	1,458,428.41	-----	133,742.98
	2014-2015				72,528.70	-----	-----	48,961.18	-----	23,567.52
	2014				213,479.71	-----	-----	8,089.88	-----	205,389.83
	2013-2014				36,734.36	-----	-----	-----	-----	36,734.36
	2013				129,840.39	-----	-----	-----	-----	129,840.39
	2012-2013				34,206.23	-----	-----	-----	-----	34,206.23
	2012				122,132.53	-----	-----	-----	-----	122,132.53

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN						
	2011-2012				58,230.83	-----	-----	-----	-----	58,230.83
	2011				92,396.14	-----	-----	-----	92,396.14	-----
	2010-2011				58,192.79	-----	-----	-----	58,192.79	-----
	Subtotal		010	0928	4,208,142.87	27,719,000.00	-----	27,797,559.89	150,588.93	3,978,994.05
Total, Federal Judicial Center					4,208,142.87	27,719,000.00	-----	27,797,559.89	150,588.93	3,978,994.05
Judicial Retirement Funds										
General Fund Accounts										
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary										
Fund Resources:										
Undisbursed Funds	2016		010	0941	-----	155,400,000.00	-----	155,400,000.00	-----	-----
Trust Fund Accounts										
Judicial Survivors Annuity Fund, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	8110	2,297,847.73	25,330,743.72	6,608,725.24	33,903,991.20	-----	333,325.49
Unrealized Discount on Investments					-3,266,467.89	-----	45,422.26	-----	-----	-3,221,045.63
Investments in US Treasury Securities					514,202,753.98	-----	-6,654,147.50	-----	-----	507,548,606.48
	Subtotal		010	8110	513,234,133.82	25,330,743.72	-----	33,903,991.20	-----	504,660,886.34
Judicial Officers Retirement Fund, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	8122	7,871,402.49	133,082,797.31	-40,863,383.25	99,254,202.09	-----	836,614.46
Unrealized Discount on Investments					-1,804,693.04	-----	-9,512.44	-----	-----	-1,814,205.48
Investments in US Treasury Securities					536,520,135.36	-----	40,872,895.69	-----	-----	577,393,031.05
	Subtotal		010	8122	542,586,844.81	133,082,797.31	-----	99,254,202.09	-----	576,415,440.03
Claims Court Judges Retirement Fund, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	8124	350,551.87	6,019,505.02	-2,130,636.82	4,207,362.90	-----	32,057.17
Unrealized Discount on Investments					-216,071.46	-----	-1,906.90	-----	-----	-217,978.36
Investments in US Treasury Securities					31,707,574.89	-----	2,132,543.72	-----	-----	33,840,118.61
	Subtotal		010	8124	31,842,055.30	6,019,505.02	-----	4,207,362.90	-----	33,654,197.42
Total, Judicial Retirement Funds					1,087,663,033.93	319,833,046.05	-----	292,765,556.19	-----	1,114,730,523.79
United States Sentencing Commission										
General Fund Accounts										
Salaries and Expenses, United States Sentencing Commission, The Judiciary										
Fund Resources:										
Undisbursed Funds	2016		010	0938	-----	17,570,000.00	-----	14,885,333.59	-----	2,684,666.41
	2015				2,927,717.34	-----	-----	2,550,276.67	-----	377,440.67
	2014				225,576.95	-----	-----	68,662.18	-----	156,914.77
	2013				413,644.41	-----	-----	255,120.80	-----	158,523.61
	2012				370,165.63	-----	-----	-----	-----	370,165.63
	2011				461,436.74	-----	-----	-211.14	461,647.88	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	No Year					835.55	-----	-----	-----	-----	835.55
	Subtotal		010	0938	000	4,399,376.62	17,570,000.00	-----	17,759,182.10	461,647.88	3,748,546.64
Total, United States Sentencing Commission						4,399,376.62	17,570,000.00	-----	17,759,182.10	461,647.88	3,748,546.64
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-148,360,614.82	-----	-148,360,614.82	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-609,759,224.18	-----	-609,759,224.18	-----	-----
Total, Offsetting Receipts						-----	-758,119,839.00	-----	-758,119,839.00	-----	-----
Total, Judicial Branch						2,752,297,324.47	7,595,299,263.61	-----	7,496,688,902.63	4,285,654.31	2,846,622,031.14

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2011 pursuant to 31 U.S.C 1553 and adjustments to borrowing and contract authority.

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	5,885,000.00	0.00	5,885,000.00	010		X	0103	5,885,000.00
010		X	0103	4,079,000.00	9,964,000.00	-5,885,000.00	010	001	X	0103	-5,885,000.00
010		16	0400	18,627,503.58	19,337,503.58	-710,000.00	010		X	0925	-710,000.00
010		16	0510	32,262,131.99	33,762,131.99	-1,500,000.00	010		X	0925	-1,500,000.00
010		X	0920	4,815,092.00	0.00	4,815,092.00	010		16	0920	4,815,092.00
010		16	0920	5,314,869,167.25	5,319,684,259.25	-4,815,092.00	010		X	0920	-4,815,092.00
010		X	0925	46,409,000.00	44,199,000.00	2,210,000.00	010		16	0400	710,000.00
							010		16	0510	1,500,000.00
010		X	0930	-10,455,000.00	0.00	-10,455,000.00	010	015	X	0930	-10,455,000.00
010		16	0930	84,755,985.00	538,196,000.00	-453,440,015.00	010	015	16	0930	-453,440,015.00
010	015	X	0930	10,455,000.00	0.00	10,455,000.00	010		X	0930	10,455,000.00
010	015	16	0930	453,440,015.00	0.00	453,440,015.00	010		16	0930	453,440,015.00
Total				5,965,142,894.82	5,965,142,894.82	-----					-----