

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
<b>Department of Justice</b>											
<b>General Administration</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2016		015	0129	000	-----	111,500,000.00	-----	98,595,876.16	-----	12,904,123.84
	2015					12,850,685.45	-----	-----	8,999,586.60	-----	3,851,098.85
	2014					6,113,769.80	-----	-----	795,184.88	-----	5,318,584.92
	2013					2,997,157.17	-----	-----	6,163.47	-----	2,990,993.70
	2012					1,736,627.40	-----	-----	3,252.22	-----	1,733,375.18
	2011					1,815,224.31	-----	-1,730,238.72	34,985.59	50,000.00	-----
	No Year					10,677,483.94	-----	-----	3,210,244.33	-----	7,467,239.61
	Subtotal		015	0129	000	36,190,948.07	111,500,000.00	-1,730,238.72	111,645,293.25	50,000.00	34,265,416.10
Tactical Law Enforcement Wireless Communications, General											
Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0132	000	4,381,397.67	-----	-----	1,155,227.24	-----	3,226,170.43
Justice Information Sharing Technology, General Administration,											
Justice											
Fund Resources:											
Undisbursed Funds	2015		015	0134	000	5,493,233.00	-----	-----	5,486,911.25	-----	6,321.75
	No Year					26,403,597.12	31,000,000.00	-----	28,666,437.21	-----	28,737,159.91
	Subtotal		015	0134	000	31,896,830.12	31,000,000.00	-----	34,153,348.46	-----	28,743,481.66
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0136	000	48,211.18	-----	-----	-372.24	-----	48,583.42
Office of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2016		015	0328	000	-----	93,709,000.00	-43,000.00	83,946,023.40	-----	9,719,976.60
	2015					8,675,435.53	-----	91,000.00	6,482,929.65	-----	2,283,505.88
	2014					1,405,100.20	-----	-----	140,413.72	-----	1,264,686.48
	2013					589,401.69	-----	-----	21,745.01	-----	567,656.68
	2012					773,707.41	-----	-----	-----	-----	773,707.41
	2011					977,798.80	-----	-927,798.80	-----	50,000.00	-----
	No Year					-----	-----	-----	395,665.04	-----	<sup>4</sup> -395,665.04
Funds Held Outside the Treasury	2016					-----	-----	43,000.00	-----	-----	43,000.00
	2015					91,000.00	-----	-91,000.00	-----	-----	-----
	Subtotal		015	0328	000	12,512,443.63	93,709,000.00	-927,798.80	90,986,776.82	50,000.00	14,256,868.01
Administrative Review and Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2016		015	0339	000	-----	426,791,000.00	-----	281,259,763.39	-----	145,531,236.61
	2015					68,173,156.77	-----	-----	52,555,916.11	-----	15,617,240.66
	2014					4,112,581.92	-----	-----	1,514,940.29	-----	2,597,641.63

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN							SUB
	2013				2,343,649.46	-----	-----	-13,898.10	-----	2,357,547.56	
	2012				2,411,881.33	-----	-----	21,331.69	-----	2,390,549.64	
	2011				2,028,727.63	-----	-1,934,036.93	-3,365.05	98,055.75	-----	
	Subtotal		015	0339	000	79,069,997.11	426,791,000.00	-1,934,036.93	335,334,688.33	98,055.75	168,494,216.10
National Drug Intelligence Center, General Administration, Justice Fund Resources:											
Undisbursed Funds	2012		015	1102	000	68,644.87	-----	-----	-263,230.48	-----	331,875.35
	2011					451,440.38	-----	-400,822.70	617.68	50,000.00	-----
	Subtotal		015	1102	000	520,085.25	-----	-400,822.70	-262,612.80	50,000.00	331,875.35
<b>Intragovernmental Funds</b>											
Working Capital Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4526	000	1,063,588,044.10	-69,000,000.00	98,765,991.07	34,455,025.48	-----	1,058,899,009.69
<b>Trust Fund Accounts</b>											
Justice Gift Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8305	000	2,437.39	-----	-----	-----	-----	2,437.39
Total, General Administration						1,228,210,394.52	594,000,000.00	93,773,093.92	607,467,374.54	248,055.75	1,308,268,058.15
<b>United States Parole Commission</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, United States Parole Commission, Justice Fund Resources:											
Undisbursed Funds	2016		015	1061	000	-----	13,308,000.00	-----	11,217,561.59	-----	2,090,438.41
	2015					2,393,480.48	-----	-----	1,539,080.45	-----	854,400.03
	2014					284,263.60	-----	-----	1,097.10	-----	283,166.50
	2013					14,689.85	-----	-----	-----	-----	14,689.85
	2012					359,304.29	-----	-----	-----	-----	359,304.29
	2011					343,879.58	-----	-118,879.58	175,000.00	50,000.00	-----
	Subtotal		015	1061	000	3,395,617.80	13,308,000.00	-118,879.58	12,932,739.14	50,000.00	3,601,999.08
Total, United States Parole Commission						3,395,617.80	13,308,000.00	-118,879.58	12,932,739.14	50,000.00	3,601,999.08
<b>Legal Activities and U.S. Marshals</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources:											
Undisbursed Funds	2016		015	0100	000	-----	2,374,000.00	-----	1,509,670.12	-----	864,329.88
	2015					834,440.93	-----	-----	196,799.92	-----	637,641.01
	2014					296,402.66	-----	-----	2,827.33	-----	293,575.33
	2013					89,578.18	-----	-----	-----	-----	89,578.18
	2012					24,029.70	-----	-----	-----	-----	24,029.70
	2011					323,405.51	-----	-318,405.51	-----	5,000.00	-----
	Subtotal		015	0100	000	1,567,856.98	2,374,000.00	-318,405.51	1,709,297.37	5,000.00	1,909,154.10

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	No Year		015 0104	000	17,970.99	-----	-----	-----	-----	17,970.99
Salaries and Expenses, General Legal Activities, Justice Fund Resources: Undisbursed Funds	2016-2017		015 0128	000	-----	-----	2,804,959.27	-----	-----	<sup>4</sup> -2,804,959.27
	2016				-----	889,610,000.00	-----	823,645,691.18	-----	65,964,308.82
	2015-2016				-4,487,532.52	-----	-----	-3,561,757.65	-----	<sup>4</sup> -925,774.87
	2015				50,861,173.51	-----	-----	30,931,616.85	-----	19,929,556.66
	2014-2015				-1,110,846.69	-----	-----	-603,220.90	-----	<sup>4</sup> -507,625.79
	2014				22,690,829.01	-----	-3,950,000.00	-6,423,638.53	-----	25,164,467.54
	2013-2014				-46,323.02	-----	-----	-9,498.59	-----	<sup>4</sup> -36,824.43
	2013				14,714,722.67	-----	-2,800,000.00	-1,635,938.39	-----	13,550,661.06
	2012				18,264,067.92	-----	-----	506,699.91	-----	17,757,368.01
	2011-2012				363,420.75	-----	-----	-16,026.43	-----	379,447.18
	2011				7,848,574.24	-----	-7,673,604.30	74,969.94	100,000.00	-----
	2010-2011				581,851.58	-----	-535,829.00	-3,977.88	50,000.46	-----
	No Year				1,569,882.49	3,390,000.00	6,750,000.00	-2,970,104.84	-----	14,679,987.33
	Subtotal		015 0128	000	111,249,819.94	893,000,000.00	-8,209,433.30	842,739,773.94	150,000.46	153,150,612.24
Construction, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	2010-2011		015 0133	000	6,421,695.26	-----	-3,819,838.81	2,501,856.45	100,000.00	-----
	No Year				32,243,394.27	15,000,000.00	-----	12,133,170.74	-----	35,110,223.53
	Subtotal		015 0133	000	38,665,089.53	15,000,000.00	-3,819,838.81	14,635,027.19	100,000.00	35,110,223.53
Fees and Expenses of Witnesses, Justice Fund Resources: Undisbursed Funds	No Year		015 0311	000	530,728,264.89	251,640,000.00	-----	227,671,887.59	-----	554,696,377.30
Salaries and Expenses, Antitrust Division, Justice Fund Resources: Undisbursed Funds	No Year		015 0319	000	37,988,004.96	50,803,517.50	-----	61,105,272.78	-----	27,686,249.68
Salaries and Expenses, United States Attorneys, Justice Fund Resources: Undisbursed Funds	2016-2017		015 0322	000	-----	826,411.00	-----	-667,479.35	-----	1,493,890.35
	2016				-----	2,000,000,000.00	-----	1,683,032,790.23	-----	316,967,209.77
	2015-2016				770,749.73	-----	47,172.00	853,066.47	-----	<sup>4</sup> -35,144.74
	2015				261,136,597.77	-----	-----	204,239,958.30	-----	56,896,639.47
	2014-2015				-838,089.57	-----	-----	-939,773.95	-----	101,684.38
	2014				95,984,069.93	-----	-----	21,865,076.58	-----	74,118,993.35
	2013-2014				19,801.62	-----	-----	-15,762.04	-----	35,563.66
	2013				30,492,869.31	-----	-5,000,000.00	1,708,257.32	-----	23,784,611.99
	2012-2013				89,701.18	-----	-----	57,977.38	-----	31,723.80

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN							SUB
	2012				28,387,504.24	-----	-----	6,873,939.92	-----	21,513,564.32	
	2011-2012				208,079.85	-----	-----	-----	-----	208,079.85	
	2011				4,432,046.30	-----	-4,207,290.42	124,755.88	100,000.00	-----	
	2010-2011				468,684.80	-----	-458,684.80	-----	10,000.00	-----	
	No Year				40,049,269.25	-----	5,000,000.00	25,693,735.81	-----	19,355,533.44	
	Subtotal		015	0322	000	461,201,284.41	2,000,826,411.00	-4,618,803.22	1,942,826,542.55	110,000.00	514,472,349.64
Salaries and Expenses, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds											
	2016-2017		015	0324	000	-----	1,188,282.00	-----	138,861.89	-----	1,049,420.11
	2016					-----	1,230,581,000.00	-----	1,094,677,401.56	-----	135,903,598.44
	2015-2016					1,165,735.80	-----	96,085.00	1,068,014.12	-----	193,806.68
	2015					100,335,340.54	-----	-10,000,000.00	78,841,885.85	-----	11,493,454.69
	2014-2015					178,431.80	-----	-----	146,883.16	-----	31,548.64
	2014					18,141,336.68	-----	-----	12,266,042.09	-----	5,875,294.59
	2013-2014					120,686.80	-----	-----	975.00	-----	119,711.80
	2013					8,577,782.71	-----	-----	6,116,790.36	-----	2,460,992.35
	2012-2013					137,887.51	-----	-----	-----	-----	137,887.51
	2012					12,455,376.22	-----	-----	815,037.04	-----	11,640,339.18
	2011-2012					117,723.14	-----	-----	-----	-----	117,723.14
	2011					6,316,724.73	-----	-3,280,053.21	2,936,671.48	100,000.04	-----
	2010-2011					5,582,955.09	-----	-5,473,911.11	9,043.98	100,000.00	-----
	No Year					54,850,387.28	-----	10,000,000.00	5,274,809.01	-----	59,575,578.27
	Subtotal		015	0324	000	207,980,368.30	1,231,769,282.00	-8,657,879.32	1,202,292,415.54	200,000.04	228,599,355.40
September 11th Victim Compensation, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds											
	No Year		015	0340	000	10,978,662.84	1,702,441,187.32	-----	1,696,719,623.39	-----	16,700,226.77
Salaries and Expenses, Community Relations Service, Justice Fund Resources:											
Undisbursed Funds											
	2016		015	0500	000	-----	14,446,000.00	-----	9,903,141.34	-----	4,542,858.66
	2015					1,909,248.76	-----	-----	1,173,936.24	-----	735,312.52
	2014					839,701.80	-----	-----	77,334.73	-----	762,367.07
	2013					419,647.40	-----	-----	9,545.00	-----	410,102.40
	2012					633,742.97	-----	-----	-----	-----	633,742.97
	2011					742,364.67	-----	-692,364.67	-----	50,000.00	-----
	Subtotal		015	0500	000	4,544,705.60	14,446,000.00	-692,364.67	11,163,957.31	50,000.00	7,084,383.62
Federal Prisoner Detention, Justice Fund Resources:											
Undisbursed Funds											
	No Year		015	1020	000	405,803,140.96	1,258,440,000.00	-----	1,326,636,666.82	-----	337,606,474.14
<b>Special Fund Accounts</b>											
Assets Forfeiture Fund, Justice Fund Resources:											
Undisbursed Funds											
	No Year		015	5042	000	153,034,518.17	1,871,716,703.34	59,483,932.21	1,222,845,827.75	<sup>5</sup> 746,000,000.00	115,389,325.97

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Unrealized Discount on Investments					-6,308,122.35	-----	-27,082,851.98	-----	-----	-33,390,974.33	
Investments in US Treasury Securities					6,205,792,054.56	-----	-32,401,080.23	-----	-----	6,173,390,974.33	
Subtotal			015	5042	000	6,352,518,450.38	1,871,716,703.34	-----	1,222,845,827.75	746,000,000.00	6,255,389,325.97
<b>United States Trustee System Fund, Justice Fund Resources:</b>											
Undisbursed Funds	No Year		015	5073	000	8,182,808.24	148,528,691.56	122,976,026.23	220,963,352.49	-----	58,724,173.54
Unrealized Discount on Investments						-125,638.03	-----	117,605.21	-----	-----	-8,032.82
Investments in US Treasury Securities						138,872,480.03	-----	-----	-----	-----	15,778,848.59
Subtotal			015	5073	000	146,929,650.24	148,528,691.56	-----	220,963,352.49	-----	74,494,989.31
<b>United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:</b>											
Undisbursed Funds	No Year		015	5608	000	-----	78,000,000.00	-----	-----	-----	78,000,000.00
<b>Intragovernmental Funds</b>											
<b>Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:</b>											
Undisbursed Funds	No Year		015	4575	000	26,619,391.92	-----	-----	5,602,592.31	-----	21,016,799.61
<b>Trust Fund Accounts</b>											
<b>Violent Crime Reduction Programs, United States Attorneys, Justice Fund Resources:</b>											
Undisbursed Funds	No Year		015	8596	000	38.50	-----	-----	-----	38.50	-----
<b>Total, Legal Activities and U.S. Marshals</b>						8,336,792,700.44	9,518,985,792.72	-26,316,724.83	8,776,912,237.03	746,615,039.00	8,305,934,492.30
<b>National Security Division</b>											
<b>General Fund Accounts</b>											
<b>Salaries and Expenses, National Security Division, Justice Fund Resources:</b>											
Undisbursed Funds	2016		015	1300	000	-----	95,000,000.00	-----	81,277,553.66	-----	13,722,446.34
	2015					12,150,276.40	-----	-3,000,000.00	6,471,766.79	-----	2,678,509.61
	2014					2,863,030.68	-----	-1,444,135.00	96,324.91	-----	1,322,570.77
	2013					2,318,557.94	-----	-1,699,601.00	-----	-----	618,956.94
	2012					1,402,369.40	-----	-----	-13,799.50	-----	1,416,168.90
	2011					1,513,987.51	-----	-1,463,988.00	-----	49,999.51	-----
	No Year					11,467,028.49	-----	6,143,736.00	8,094,093.85	-----	9,516,670.64
Subtotal			015	1300	000	31,715,250.42	95,000,000.00	-1,463,988.00	95,925,939.71	49,999.51	29,275,323.20
<b>Total, National Security Division</b>						31,715,250.42	95,000,000.00	-1,463,988.00	95,925,939.71	49,999.51	29,275,323.20
<b>Radiation Exposure Compensation</b>											
<b>General Fund Accounts</b>											
<b>Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources:</b>											
Undisbursed Funds	2016		015	0333	000	-----	65,000,000.00	-----	65,000,000.00	-----	-----
<b>Trust Fund Accounts</b>											

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN							SUB
Radiation Exposure Compensation Trust Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	8116	000	23,992,518.33	65,000,000.00	-----	62,754,474.69	-----	26,238,043.64
Total, Radiation Exposure Compensation						23,992,518.33	130,000,000.00	-----	127,754,474.69	-----	26,238,043.64
<b>Interagency Law Enforcement</b>											
<b>General Fund Accounts</b>											
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources: Undisbursed Funds	2016		015	0323	000	-----	462,000,000.00	-----	423,584,452.63	-----	38,415,547.37
	2015					27,897,499.90	-----	-----	28,159,682.18	-----	<sup>4</sup> -262,182.28
	2014					-291,552.60	-----	-----	-429,240.39	-----	137,687.79
	2013					3,026.87	-----	-----	-----	-----	3,026.87
	2012					132,254.09	-----	-----	3,476.23	-----	128,777.86
	2011					135,622.94	-----	-35,622.94	-----	100,000.00	-----
	2010-2011					1,406,185.07	-----	-1,306,185.07	-----	100,000.00	-----
	No Year					58,378,469.96	50,000,000.00	-----	72,602,215.42	-----	35,776,254.54
	Subtotal		015	0323	000	87,661,506.23	512,000,000.00	-1,341,808.01	523,920,586.07	200,000.00	74,199,112.15
Total, Interagency Law Enforcement						87,661,506.23	512,000,000.00	-1,341,808.01	523,920,586.07	200,000.00	74,199,112.15
<b>Federal Bureau of Investigation</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	2016-2017		015	0200	000	-----	2,004,243.00	-----	1,190,831.43	-----	813,411.57
	2016					-----	8,422,886,000.00	-4,047,200.00	6,845,832,189.82	-----	1,573,006,610.18
	2015-2016					7,798,911.48	-----	-53,500.00	11,766,952.52	-----	<sup>4</sup> -4,021,541.04
	2015					1,652,585,451.44	-----	-106,618.50	1,306,660,053.60	-----	345,818,779.34
	2014-2015					-4,322,503.46	-----	-----	-878,360.79	-----	<sup>4</sup> -3,444,142.67
	2014					415,945,716.99	-----	-59,312,623.10	178,663,558.04	-----	177,969,535.85
	2013-2014					2,126,342.29	-----	-----	1,912,564.57	-----	213,777.72
	2013					166,431,540.42	-----	-106,263,370.50	8,970,503.86	-----	51,197,666.06
	2012-2013					262,700.88	-----	-----	4,398.71	-----	258,302.17
	2012					122,188,183.00	-----	-62,753,535.10	10,647,239.31	-----	48,787,408.59
	2011-2012					313,673.03	-----	-----	-----	-----	313,673.03
	2011					53,371,519.18	-----	-48,564,993.39	4,705,993.40	100,532.39	-----
	2010-2011					4,129,476.24	-----	-4,079,476.24	-----	50,000.00	-----
	No Year					1,532,194,846.71	-13,867,000.00	232,985,147.20	22,241,311.61	-----	1,729,071,682.30
Funds Held Outside the Treasury	2016					-----	-----	4,047,200.00	-----	-----	4,047,200.00
	2015					6,603,500.00	-----	-54,000.00	-----	-----	6,549,500.00
	2014					3,983,520.00	-----	-495,000.00	-----	-----	3,488,520.00
	2013					12,334,980.00	-----	-4,000,000.00	-----	-----	8,334,980.00

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
Subtotal			015 0200	000	3,975,947,858.20	8,411,023,243.00	-52,697,969.63	8,391,717,236.08	150,532.39	3,942,405,363.10
Construction, Federal Bureau of Investigation, Justice Fund Resources:										
Undisbursed Funds	No Year		015 0203	000	319,604,995.06	308,982,000.00	-----	128,387,992.66	-----	500,199,002.40
Total, Federal Bureau of Investigation					4,295,552,853.26	8,720,005,243.00	-52,697,969.63	8,520,105,228.74	150,532.39	4,442,604,365.50
<b>Drug Enforcement Administration</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources:										
Undisbursed Funds	2016-2017		015 1100	000	-----	14,326,113.00	-----	-157,512.97	-----	14,483,625.97
	2016				-----	2,080,000,000.00	-11,667,125.00	1,746,675,378.62	-----	321,657,496.38
	2015-2016				15,870,927.07	-----	696,328.00	13,365,613.08	-----	3,201,641.99
	2015				301,148,915.30	-----	11,127,685.70	240,515,838.47	-----	71,760,762.53
	2014-2015				2,127,125.60	-----	-----	2,074,804.30	-----	52,321.30
	2014				52,760,835.83	-----	-13,492,703.77	15,191,241.33	-----	24,076,890.73
	2013-2014				-1,330,180.03	-----	-----	-1,335,735.77	-----	5,555.74
	2009-2014				-8,802.43	-----	-----	-8,802.43	-----	-----
	2013				31,847,027.42	-----	-15,481,166.14	6,387,887.92	-----	9,977,973.36
	2012-2013				253,954.83	-----	-----	250,880.30	-----	3,074.53
	2012				5,249,566.03	-----	-897,637.17	1,073,138.35	-----	3,278,790.51
	2011-2012				214,601.77	-----	-----	-599.25	-----	215,201.02
	2011				1,619,530.84	-----	-1,131,410.23	388,065.99	100,054.62	-----
	2010-2011				163,051.40	-----	-588,418.87	-525,367.47	100,000.00	-----
	No Year				350,170,850.01	11,000,000.00	32,086,320.11	101,733,225.18	-----	291,523,944.94
Funds Held Outside the Treasury	2016				-----	-----	11,667,125.00	-----	-----	11,667,125.00
	2015				12,211,088.50	-----	-12,211,088.50	-----	-----	-----
	Subtotal		015 1100	000	772,298,492.14	2,105,326,113.00	107,909.13	2,125,628,055.65	200,054.62	751,904,404.00
Construction, Drug Enforcement Administration, Justice Fund Resources:										
Undisbursed Funds	No Year		015 1101	000	5,409,363.25	-----	-----	4,862,125.26	-----	547,237.99
<b>Special Fund Accounts</b>										
Diversion Control Fee Account, Justice Fund Resources:										
Undisbursed Funds	No Year		015 5131	000	240,724,437.83	382,084,854.55	-----	343,187,087.99	-----	279,622,204.39
Total, Drug Enforcement Administration					1,018,432,293.22	2,487,410,967.55	107,909.13	2,473,677,268.90	200,054.62	1,032,073,846.38
<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources:										
Undisbursed Funds	2016-2017		015 0700	000	-----	329,587.00	-----	1,500.00	-----	328,087.00

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
Title	Period of Availability	ATA	AID	MAIN							SUB
	2016				-----	1,240,000,000.00	-6,353,801.47	1,085,717,916.98	-----	147,928,281.55	
	2015-2016				294,106.10	-----	290.00	270,111.36	-----	24,284.74	
	2015				157,612,817.00	-----	5,053,801.47	141,552,502.38	-----	21,114,116.09	
	2014-2015				11,391.02	-----	-----	4,708.51	-----	6,682.51	
	2014				20,290,583.99	-----	-3,200,000.00	9,338,488.89	-----	7,752,095.10	
	2013-2014				25,522.66	-----	-----	-----	-----	25,522.66	
	2013				2,814,573.11	-----	-2,500,000.00	227,772.76	-----	86,800.35	
	2012-2013				2,352.72	-----	-----	-----	-----	2,352.72	
	2012				7,766,617.21	-----	-400,000.00	860,896.14	-----	6,505,721.07	
	2011-2012				20,469.94	-----	-----	-----	-----	20,469.94	
	2011				418,363.78	-----	-307,481.42	12,425.29	98,457.07	-----	
	2010-2011				888,375.06	-----	-788,375.06	-----	100,000.00	-----	
	No Year				253,934,238.78	-----	7,500,000.00	16,461,491.54	-----	244,972,747.24	
Funds Held Outside the Treasury	2016				-----	-----	6,353,801.47	-----	-----	6,353,801.47	
	2015				6,153,801.47	-----	-6,153,801.47	-----	-----	-----	
	Subtotal		015	0700	000	450,233,212.84	1,240,329,587.00	-795,566.48	1,254,447,813.85	198,457.07	435,120,962.44
Construction, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	No Year		015	0720	000	198,508.52	-----	-----	137,489.51	-----	61,019.01
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives						450,431,721.36	1,240,329,587.00	-795,566.48	1,254,585,303.36	198,457.07	435,181,981.45
<b>Federal Prison System</b>											
<b>General Fund Accounts</b>											
Buildings and Facilities, Federal Prison System, Justice Fund Resources: Undisbursed Funds	No Year		015	1003	000	138,134,381.71	530,000,000.00	-----	100,375,248.38	-----	567,759,133.33
Salaries and Expenses, Federal Prison System, Justice Fund Resources: Undisbursed Funds	2016		015	1060	000	-----	6,835,500,000.00	-420,050.00	<sup>6</sup> 6,195,846,297.06	-----	639,233,652.94
	2015-2016					-----	-----	45,000,000.00	-----	-----	-----
	2015					595,032,313.56	-----	-44,551,200.00	507,651,686.20	-----	42,829,427.36
	2014-2015					-----	-----	10,000,000.00	-----	-----	10,000,000.00
	2014					62,073,854.36	-----	-10,010,000.00	21,582,415.85	-----	30,481,438.51
	2013					19,347,305.50	-----	-----	6,276,997.84	-----	13,070,307.66
	2012					46,426,464.40	-----	-----	4,671,364.22	-----	41,755,100.18
	2011-2012					3,979,986.34	-----	20,000,000.00	-----	-----	23,979,986.34
	2011					26,941,277.33	-----	-21,232,027.09	5,587,420.58	121,829.66	-----
	2010-2011					5,000,000.00	-----	-4,950,000.00	-----	50,000.00	-----
	No Year					2,613,107.86	-----	-----	272,225.18	-----	2,340,882.68
Transfer To: Health Resources and Services Administration, Health and	2016	075	015	1060	003	-----	113,000,000.00	-----	111,274,206.39	-----	1,725,793.61

Footnotes at End of Chapter



## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN						
Human Services	2015				9,721,878.46	-----	-----	9,391,845.29	-----	330,033.17
	2014				10,965.18	-----	10,000.00	13,945.46	-----	7,019.72
	2013				87,849.29	-----	-----	10,271.04	-----	77,578.25
	2012				10,990.48	-----	-----	-16.68	-----	11,007.16
Funds Held Outside the Treasury	2016		015	1060	-----	-----	420,050.00	-----	-----	420,050.00
	2015				448,800.00	-----	-448,800.00	-----	-----	-----
	Subtotal		015	1060	771,694,792.76	6,948,500,000.00	-6,182,027.09	6,907,578,658.43	171,829.66	806,262,277.58
<b>Intragovernmental Funds</b>										
Prison Industries Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	4500	20,690,041.11	-----	-41,908,118.93	-67,126,783.34	-----	45,908,705.52
Unrealized Discount on Investments					-547,424.68	-----	-11,379.55	-----	-----	-558,804.23
Investments in US Treasury Securities					195,039,007.16	-----	41,919,498.48	-----	-----	236,958,505.64
	Subtotal		015	4500	215,181,623.59	-----	-----	-67,126,783.34	-----	282,308,406.93
<b>Trust Fund Accounts</b>										
Commissary Funds, Federal Prisons, Justice Fund Resources:										
Undisbursed Funds	No Year		015	8408	86,602,816.59	-----	-----	11,438,707.85	-----	75,164,108.74
Violent Crime Reduction Programs, Federal Prison System, Justice Fund Resources:										
Undisbursed Funds	No Year		015	8600	-2,355.30	-----	-----	-2,355.30	-----	-----
Total, Federal Prison System					1,211,611,259.35	7,478,500,000.00	-6,182,027.09	6,952,263,476.02	171,829.66	1,731,493,926.58
<b>Office of Justice Programs</b>										
<b>General Fund Accounts</b>										
Weed and Seed Program Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0334	802,424.18	-33,327.25	-----	-----	-----	769,096.93
Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0401	255,154,899.43	145,703,829.85	-----	188,421,881.17	-----	212,436,848.11
Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0403	56,316,281.47	133,124,343.52	-----	125,599,806.49	-----	63,840,818.50
State and Local Law Enforcement Assistance, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0404	2,044,876,757.29	1,352,247,657.76	-----	1,026,490,562.80	-----	2,370,633,852.25
Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	2011		015	0405	3,546,997.36	-----	-----	3,546,583.95	413.41	-----

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	No Year				469,210,683.69	258,213,548.84	-----	235,910,003.34	-----	491,514,229.19	
	Subtotal		015	0405	000	472,757,681.05	258,213,548.84	-----	239,456,587.29	413.41	491,514,229.19
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0406	000	538,089,726.58	190,900,000.00	-----	195,861,076.69	-----	533,128,649.89
Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0409	000	959,586,819.01	459,750,000.00	-----	393,209,804.11	-----	1,026,127,014.90
Salaries and Expenses, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2011		015	0420	000	3,877,339.38	-----	-4,177,664.43	-305,325.05	5,000.00	-----
	No Year					2,050,533.69	-621,709.20	-----	434,340.62	-----	994,483.87
	Subtotal		015	0420	000	5,927,873.07	-621,709.20	-4,177,664.43	129,015.57	5,000.00	994,483.87
<b>Special Fund Accounts</b>											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	5041	000	14,934,815,844.04	1,096,992,879.12	-----	902,584,746.73	\$ 1,500,000,000.00	13,629,223,976.43
Transfer To: Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	44,315,810.89	10,364,616.89	-----	15,697,054.00	-----	38,983,373.78
	Subtotal		015	5041	000	14,979,131,654.93	1,107,357,496.01	-----	918,281,800.73	1,500,000,000.00	13,668,207,350.21
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	5606	000	-----	5,130,842.50	-----	241,032.77	-----	4,889,809.73
<b>Trust Fund Accounts</b>											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8306	000	80,013.17	865.00	-----	56,627.37	-----	24,250.80
Office of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8594	000	223,397.98	-----	-----	-20,460.04	-----	243,858.02
Total, Office of Justice Programs						19,312,947,528.16	3,651,773,547.03	-4,177,664.43	3,087,727,734.95	1,500,005,413.41	18,372,810,262.40
<b>Deductions for Offsetting Receipts</b>											
Proprietary Receipts from the Public						-----	-2,851,286,416.32	-----	-2,851,286,416.32	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	471,530,327.80	-----	471,530,327.80	-----	-----
Offsetting Governmental Receipts						-----	-530,090,589.96	-----	-530,090,589.96	-----	-----
Total, Offsetting Receipts						-----	-2,909,846,678.48	-----	-2,909,846,678.48	-----	-----
Total, Department of Justice						36,000,743,643.09	31,531,466,458.82	786,375.00	29,523,425,684.67	2,247,889,381.41	35,761,681,410.83

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2011 pursuant to 31 U.S.C 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 Represents capital transfer to miscellaneous receipts.
- 6 Includes \$232,954.90 which represents payment for obligations of a closed account.

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	0200	-13,867,000.00	-80,767,000.00	66,900,000.00	015		16	0200	66,900,000.00
015		16	0200	8,422,886,000.00	8,489,786,000.00	-66,900,000.00	015		X	0200	-66,900,000.00
015		1617	0200	2,004,243.00	0.00	2,004,243.00	011		1617	1070	2,004,243.00
015		1617	0322	826,411.00	0.00	826,411.00	011		1617	1070	826,411.00
015		1617	0324	1,188,282.00	0.00	1,188,282.00	011		1617	1070	1,188,282.00
015		16	0339	426,791,000.00	422,791,000.00	4,000,000.00	070		X	5088	4,000,000.00
015		X	0401	145,703,829.85	113,840,629.85	31,863,200.00	013		X	0500	-3,000,000.00
							015		X	0404	24,460,000.00
							015		X	0405	5,403,200.00
							015		X	0409	5,000,000.00
015		X	0404	1,352,247,657.76	1,377,857,657.76	-25,610,000.00	013		X	0500	-1,500,000.00
							015		X	0401	-24,460,000.00
							015		X	0406	100,000.00
							015		X	0409	250,000.00
015		X	0405	258,213,548.84	263,616,748.84	-5,403,200.00	015		X	0401	-5,403,200.00
015		X	0406	190,900,000.00	202,000,000.00	-11,100,000.00	015		X	0404	-100,000.00
							015		X	1100	-11,000,000.00
015		X	0409	459,750,000.00	86,000,000.00	373,750,000.00	015		X	0401	-5,000,000.00
							015		X	0404	-250,000.00
							015		X	5041	379,000,000.00
015		1617	0700	329,587.00	0.00	329,587.00	011		1617	1070	329,587.00
015		16	1060	6,835,500,000.00	6,948,500,000.00	-113,000,000.00	015	075	16	1060	-113,000,000.00
015		X	1100	11,000,000.00	0.00	11,000,000.00	015		X	0406	11,000,000.00
015		1617	1100	14,326,113.00	0.00	14,326,113.00	011		1617	1070	14,326,113.00
015		X	5041	-389,364,616.89	0.00	-389,364,616.89	015		X	0409	-379,000,000.00
							015	075	X	5041	-10,364,616.89
015		X	5606	5,000,000.00	0.00	5,000,000.00	075		X	0124	5,000,000.00
015	075	16	1060	113,000,000.00	0.00	113,000,000.00	015		16	1060	113,000,000.00
015	075	X	5041	10,364,616.89	0.00	10,364,616.89	015		X	5041	10,364,616.89
<b>Total</b>				<b>17,846,799,672.45</b>	<b>17,823,625,036.45</b>	<b>23,174,636.00</b>					<b>23,174,636.00</b>