

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
<b>National Aeronautics and Space Administration</b>											
<b>General Fund Accounts</b>											
Office of Inspector General, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	2016-2017		080	0109	000	-----	500,000.00	-----	27,694.01	-----	472,305.99
	2016					-----	36,900,000.00	-----	33,433,876.29	-----	3,466,123.71
	2015-2016					500,000.00	-----	-----	488,710.17	-----	11,289.83
	2015					3,636,240.47	-----	-----	3,109,632.92	-----	526,607.55
	2014-2015					129,200.84	-----	-----	45,072.55	-----	84,128.29
	2014					567,850.02	-----	-----	32,646.28	-----	535,203.74
	2013-2014					18,689.29	-----	-----	-28,067.20	-----	46,756.49
	2013					548,214.38	-----	-----	-158.35	-----	548,372.73
	2012-2013					195,152.02	-----	-----	-----	-----	195,152.02
	2012					91,619.15	-----	-----	-----	-----	91,619.15
	2011					182,517.92	-----	-----	-----	182,517.92	-----
	Subtotal		080	0109	000	5,869,484.09	37,400,000.00	-----	37,109,406.67	182,517.92	5,977,559.50
Science, Aeronautics and Technology, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	No Year		080	0110	000	1,924,728.63	-----	-----	145,011.61	-----	1,779,717.02
Human Space Flight, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	2003-2005		080	0111	000	458,170.36	-----	-----	-----	-----	<sup>4</sup> 458,170.36
	2003-2004					10,647,342.80	-----	-----	66,993.76	-----	<sup>4</sup> 10,580,349.04
	2002-2004					184,874.17	-----	-----	-----	-----	<sup>4</sup> 184,874.17
	No Year					1,022,418.00	-----	-----	-----	-----	1,022,418.00
	Subtotal		080	0111	000	12,312,805.33	-----	-----	66,993.76	-----	12,245,811.57
Mission Support, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	No Year		080	0112	000	1,306,652.73	-----	-----	-----	-----	1,306,652.73
Science, Aeronautics, and Exploration, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	No Year		080	0114	000	2,365,514.21	-----	-----	851,108.45	-----	1,514,405.76
Space Flight Capabilities, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	2016-2017		080	0115	000	-----	5,014,795,768.00	-----	<sup>5</sup> 3,313,210,140.32	-----	1,701,585,627.68
	2015-2016					1,616,555,612.69	-----	175,815.00	<sup>6</sup> 1,559,087,270.67	-----	57,644,157.02
	2014-2015					54,724,948.25	-----	-----	39,014,321.48	-----	15,710,626.77
	2013-2014					20,108,470.61	-----	-----	16,008,294.22	-----	4,100,176.39
	2012-2013					10,953,709.60	-----	-----	7,263,078.37	-----	3,690,631.23
	2011-2012					33,309,371.76	-----	-----	10,280,497.47	-----	23,028,874.29

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2010-2011				4,942,610.29	-----	-----	2,261,248.46	-----	<sup>4</sup> 2,681,361.83
	2008-2010				23,085.49	-----	-----	-----	-----	<sup>4</sup> 23,085.49
	2008-2009				5,491,551.99	-----	-----	18,704.60	-----	<sup>4</sup> 5,472,847.39
	2007-2009				0.54	-----	-----	-----	-----	<sup>4</sup> 0.54
	2007-2008				4,601,095.97	-----	-----	7,204.70	-----	<sup>4</sup> 4,593,891.27
	2006-2008				994,573.04	-----	-----	-----	-----	<sup>4</sup> 994,573.04
	2006-2007				9,257,854.36	-----	-----	36,221.04	-----	<sup>4</sup> 9,221,633.32
	2005-2007				676,601.13	-----	-----	-----	-----	<sup>4</sup> 676,601.13
	2005-2006				15,489,350.62	-----	-----	191,904.55	-----	<sup>4</sup> 15,297,446.07
	2004-2006				291,685.19	-----	-----	-----	-----	<sup>4</sup> 291,685.19
	2004-2005				22,388,663.71	-----	-----	-16,323.41	-----	<sup>4</sup> 22,404,987.12
	No Year				9,491,024.29	-----	-----	1,728,895.13	-----	7,762,129.16
	Subtotal		080	0115	000	1,809,300,209.53	5,014,795,768.00	175,815.00	4,949,091,457.60	1,875,180,334.93
Science, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2016-2017		080	0120	000	-----	5,584,100,000.00	-----	<sup>7</sup> 2,190,220,521.93	3,393,879,478.07
	2015-2016					2,965,836,126.88	-----	<sup>8</sup> 2,560,359,121.76	-----	405,477,005.12
	2014-2015					438,541,210.36	-----	372,637,174.05	-----	65,904,036.31
	2013-2014					59,954,723.10	-----	41,678,125.69	-----	18,276,597.41
	2012-2013					53,237,214.73	-----	6,956,886.82	-----	46,280,327.91
	2011-2012					9,009,725.85	-----	1,020,665.77	-----	7,989,060.08
	2010-2011					10,406,414.48	-----	719,657.90	9,686,756.58	-----
	No Year					124,376.82	-----	-----	-----	124,376.82
	Subtotal		080	0120	000	3,537,109,792.22	5,584,100,000.00	-----	5,173,592,153.92	9,686,756.58
Safety, Security and Mission Services, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2016-2018		080	0122	000	-----	-----	-----	-10,662,591.68	10,662,591.68
	2016-2017					-----	2,772,400,000.00	-----	1,844,678,768.24	927,721,231.76
	2015-2017					10,699,003.14	-----	9,018,128.38	-----	1,680,874.76
	2015-2016					851,555,551.25	-----	-4,300,000.00	753,787,272.00	93,468,279.25
	2014-2015					84,238,099.68	-----	-----	63,981,952.51	20,256,147.17
	2013-2014					16,848,068.27	-----	-----	8,529,082.79	8,318,985.48
	2012-2013					20,147,196.38	-----	-----	3,258,461.93	16,888,734.45
	2011					14,734,191.69	-----	-----	-----	-----
	2009-2011					543,756.37	-----	-----	1,729,059.61	13,005,132.08
	No Year					12,356,082.31	-----	-----	10,779.24	532,977.13
	Subtotal		080	0122	000	1,011,121,949.09	2,772,400,000.00	-4,300,000.00	2,673,238,666.81	13,538,109.21
Exploration, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2016-2017		080	0124	000	-----	4,013,704,232.00	-----	<sup>9</sup> 2,757,339,875.98	1,256,364,356.02
	2015-2016					1,498,247,040.80	-----	-19,375,815.00	<sup>10</sup> 1,438,345,320.03	40,525,905.77

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
	2014-2015				37,921,837.57	-----	-----	30,324,809.28	-----	7,597,028.29
	2013-2014				9,960,835.29	-----	-----	4,941,263.50	-----	5,019,571.79
	2012-2013				4,496,529.57	-----	-----	1,928,997.24	-----	2,567,532.33
	2011-2012				5,207,809.87	-----	-----	2,430,017.46	-----	2,777,792.41
	2010-2011				4,969,164.05	-----	-----	1,244,952.43	-----	<sup>4</sup> 3,724,211.62
	No Year				654,328.49	-----	-----	201,698.01	-----	452,630.48
	Subtotal		080	0124 000	1,561,457,545.64	4,013,704,232.00	-19,375,815.00	4,236,756,933.93	-----	1,319,029,028.71
Aeronautics, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds										
	2016-2017		080	0126 000	-----	633,800,000.00	-----	<sup>11</sup> 352,380,129.92	-----	281,419,870.08
	2015-2016				283,924,476.19	-----	-----	224,847,960.47	-----	59,076,515.72
	2014-2015				38,266,280.71	-----	-----	28,632,329.24	-----	9,633,951.47
	2013-2014				5,305,767.40	-----	-----	2,491,325.41	-----	2,814,441.99
	2012-2013				3,839,673.98	-----	-----	762,507.94	-----	3,077,166.04
	2011-2012				1,525,203.05	-----	-----	70,516.69	-----	1,454,686.36
	2010-2011				3,079,954.55	-----	-----	291,900.18	2,788,054.37	-----
	Subtotal		080	0126 000	335,941,355.88	633,800,000.00	-----	609,476,669.85	2,788,054.37	357,476,631.66
Education, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds										
	2016-2017		080	0128 000	-----	115,000,000.00	-----	14,077,604.82	-----	100,922,395.18
	2015-2016				104,573,204.07	-----	-----	43,848,481.25	-----	60,724,722.82
	2014-2015				55,839,897.74	-----	-----	36,162,514.29	-----	19,677,383.45
	2013-2014				22,028,516.18	-----	-----	13,708,334.35	-----	8,320,181.83
	2012-2013				7,284,201.78	-----	-----	4,202,133.73	-----	3,082,068.05
	2011-2012				2,465,462.54	-----	-----	1,479,548.41	-----	985,914.13
	2010-2011				1,313,787.64	-----	-----	263,785.90	1,050,001.74	-----
	Subtotal		080	0128 000	193,505,069.95	115,000,000.00	-----	113,742,402.75	1,050,001.74	193,712,665.46
Construction and Environmental Compliance and Remediation, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds										
	2016-2021		080	0130 000	-----	427,400,000.00	-----	19,408,012.66	-----	407,991,987.34
	2016-2020				-----	-----	-----	-4,705,475.50	-----	4,705,475.50
	2015-2020				408,283,580.42	-----	19,200,000.00	175,686,737.95	-----	251,796,842.47
	2015-2019				3,884,396.79	-----	-----	2,171,667.54	-----	1,712,729.25
	2014-2019				295,448,038.94	-----	-----	171,989,418.54	-----	123,458,620.40
	2014-2018				1,923,392.64	-----	-----	247,153.99	-----	1,676,238.65
	2013-2018				149,753,475.21	-----	-----	104,462,719.55	-----	45,290,755.66
	2013-2017				295,198.37	-----	-----	284,683.91	-----	10,514.46
	2012-2017				25,343,797.83	-----	-----	15,553,319.53	-----	9,790,478.30
	2012-2016				16,527.87	-----	-----	-----	-----	16,527.87
	2011-2016				9,100,025.13	-----	-----	3,167,124.13	-----	5,932,901.00
	2011-2015				69,747.15	-----	-----	13,243.34	-----	56,503.81

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN						
	2010-2015				1,967,289.70	-----	-----	1,246,133.14	-----	721,156.56
	2013-2014				8,083.14	-----	-----	-----	-----	8,083.14
	2011-2012				36,541.32	-----	-----	-----	-----	36,541.32
	2010-2011				333,687.77	-----	-----	-----	333,687.77	-----
	Subtotal		080	0130	896,463,782.28	427,400,000.00	19,200,000.00	489,524,738.78	333,687.77	853,205,355.73
Space Technology, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2016-2017		080	0131	-----	685,400,000.00	-----	247,916,977.64	-----	437,483,022.36
	2015-2016				347,237,780.58	-----	4,300,000.00	251,549,970.41	-----	99,987,810.17
	2014-2015				65,635,550.56	-----	-----	54,391,963.44	-----	11,243,587.12
	2013-2014				9,294,879.60	-----	-----	4,971,946.81	-----	4,322,932.79
	2012-2013				2,196,773.30	-----	-----	514,465.34	-----	1,682,307.96
	No Year				3,380,000.00	1,000,000.00	-----	-----	-----	4,380,000.00
	Subtotal		080	0131	427,744,984.04	686,400,000.00	4,300,000.00	559,345,323.64	-----	559,099,660.40
<b>Intragovernmental Funds</b>										
Working Capital Fund, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	4546	170,922,435.89	-----	-----	-9,904,447.36	-----	180,826,883.25
<b>Trust Fund Accounts</b>										
Endeavor Teacher Fellowship Trust Fund, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	8550	44,085.92	1,254.79	378.15	-----	-----	45,718.86
Unrealized Discount on Investments					-438.32	-----	-378.15	-----	-----	-816.47
Investments in US Treasury Securities					340,000.00	-----	-----	-----	-----	340,000.00
	Subtotal		080	8550	383,647.60	1,254.79	-----	-----	-----	384,902.39
National Space Grant Program, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	8977	696,844.91	-----	-----	136,957.37	-----	559,887.54
Science, Space and Technology Education Trust Fund, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	8978	57,435.54	1,286,684.69	-344,120.23	1,000,000.00	-----	-----
Unrealized Discount on Investments					-97.43	-----	-135.55	-----	-----	-232.98
Investments in US Treasury Securities					15,510,599.60	-----	344,255.78	-----	-----	15,854,855.38
	Subtotal		080	8978	15,567,937.71	1,286,684.69	-----	1,000,000.00	-----	15,854,622.40
Gifts and Donations, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	8980	218,184.94	-----	-----	77,868.48	-----	140,316.46
<b>Deductions for Offsetting Receipts</b>										
Proprietary Receipts from the Public					-----	-4,907,392.65	-----	-4,907,392.65	-----	-----

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Intrabudgetary Receipts Deducted by Agency						----- -766,525.61		----- -766,525.61		----- -766,525.61	
Total, Offsetting Receipts						----- -5,673,918.26		----- -5,673,918.26		----- -5,673,918.26	
Total, National Aeronautics and Space Administration						9,984,212,924.67	19,280,614,021.22	-----	18,828,577,328.00	27,579,127.59	10,408,670,490.30

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2011 pursuant to 31 U.S.C 1553 and adjustments to borrowing and contract authority.
- 4 Pursuant to Public Law # P.L. 114-113, 129 Stat. 2318, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 5 Includes \$159,682.52 which represents payment for obligations of a closed account.
- 6 Includes \$799,480.19 which represents payment for obligations of a closed account.
- 7 Includes \$2,826.07 which represents payment for obligations of a closed account.
- 8 Includes \$4,571.58 which represents payment for obligations of a closed account.
- 9 Includes \$254,528.90 which represents payment for obligations of a closed account.
- 10 Includes \$272,039.33 which represents payment for obligations of a closed account.
- 11 Includes \$381,299.38 which represents payment for obligations of a closed account.

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - National Aeronautics and Space Administration

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
080		1617	0115	5,014,795,768.00	5,029,200,000.00	-14,404,232.00	080		1617	0122	-100,000.00
							080		1617	0124	-3,804,232.00
							080		1621	0130	-10,500,000.00
080		1617	0120	5,584,100,000.00	5,589,400,000.00	-5,300,000.00	080		1617	0122	-700,000.00
							080		1621	0130	-4,600,000.00
080		1617	0122	2,772,400,000.00	2,768,600,000.00	3,800,000.00	080		1617	0115	100,000.00
							080		1617	0120	700,000.00
							080		1617	0124	1,800,000.00
							080		1617	0126	1,100,000.00
080		1617	0124	4,013,704,232.00	4,030,000,000.00	-16,295,768.00	080		1617	0131	100,000.00
							080		1617	0115	3,804,232.00
							080		1617	0122	-1,800,000.00
080		1617	0126	633,800,000.00	640,000,000.00	-6,200,000.00	080		1621	0130	-18,300,000.00
							080		1617	0122	-1,100,000.00
080			0130	427,400,000.00	388,900,000.00	38,500,000.00	080		1621	0130	-5,100,000.00
							080		1617	0115	10,500,000.00
							080		1617	0120	4,600,000.00
							080		1617	0124	18,300,000.00
							080		1617	0126	5,100,000.00
080		X	0131	1,000,000.00	0.00	1,000,000.00	080		1617	0131	1,000,000.00
080		1617	0131	685,400,000.00	686,500,000.00	-1,100,000.00	080		1617	0122	-100,000.00
							080		X	0131	-1,000,000.00
Total				19,132,600,000.00	19,132,600,000.00	-----					-----