

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
Title	Period of Availability	ATA	AID	MAIN							SUB
Judicial Branch											
Supreme Court of the United States											
General Fund Accounts											
Salaries and Expenses, Supreme Court of the United States, The Judiciary											
Fund Resources:											
Undisbursed Funds	2018		010	0100	000	-----	83,528,000.00	-6,800.00	73,070,815.92	-----	10,450,384.08
	2017					7,716,574.15	-----	6,800.00	5,029,181.43	-----	2,694,192.72
	2016					3,517,570.43	-----	-----	198,236.83	-----	3,319,333.60
	2015					3,423,272.19	-----	-----	227,624.14	-----	3,195,648.05
	2014					3,363,455.51	-----	-----	88,661.14	-----	3,274,794.37
	2013					1,088,365.77	-----	-----	137,779.97	950,585.80	-----
	No Year					5,861,150.41	1,500,000.00	-----	2,170,404.93	-----	5,190,745.48
Funds Held Outside the Treasury	2018					-----	-----	6,800.00	-----	-----	6,800.00
	2017					6,800.00	-----	-6,800.00	-----	-----	-----
	Subtotal		010	0100	000	24,977,188.46	85,028,000.00	-----	80,922,704.36	950,585.80	28,131,898.30
Care of the Building and Grounds, Supreme Court, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0103	000	15,800,729.86	10,653,000.00	-----	6,286,997.04	-----	20,166,732.82
Transfer To:											
Architect of the Capitol	No Year	001	010	0103	000	216,763.32	5,500,000.00	-----	4,812,167.31	-----	904,596.01
	Subtotal		010	0103	000	16,017,493.18	16,153,000.00	-----	11,099,164.35	-----	21,071,328.83
Total, Supreme Court of the United States						40,994,681.64	101,181,000.00	-----	92,021,868.71	950,585.80	49,203,227.13
United States Court of Appeals for the Federal Circuit											
General Fund Accounts											
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary											
Fund Resources:											
Undisbursed Funds	2018		010	0510	000	-----	34,288,824.57	-----	29,814,969.15	-----	4,473,855.42
	2017					3,157,216.58	-----	-----	2,606,153.34	-----	551,063.24
	2016					1,402,688.43	-----	-----	596,856.64	-----	805,831.79
	2015					2,502,621.36	-----	-----	131,215.27	-----	2,371,406.09
	2014					595,720.70	-----	-----	-1,129.25	-----	596,849.95
	2013					268,253.65	-----	-----	10,906.74	257,346.91	-----
	Subtotal		010	0510	000	7,926,500.72	34,288,824.57	-----	33,158,971.89	257,346.91	8,799,006.49
Total, United States Court of Appeals for the Federal Circuit						7,926,500.72	34,288,824.57	-----	33,158,971.89	257,346.91	8,799,006.49
United States Court of International Trade											
General Fund Accounts											
Salaries and Expenses, United States Court of International Trade, The Judiciary											
Fund Resources:											
Undisbursed Funds	2018		010	0400	000	-----	20,479,784.97	-----	18,225,347.95	-----	2,254,437.02
	2017					8,042,847.84	-----	-----	1,083,845.51	-----	6,959,002.33
	2016					1,486,286.14	-----	-----	386,049.77	-----	1,100,236.37

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2015				1,228,134.06	-----	-----	516,617.25	-----	711,516.81	
	2014				609,087.41	-----	-----	29,863.71	-----	579,223.70	
	2013				157,420.82	-----	-----	34,850.19	122,570.63	-----	
	Subtotal		010	0400	11,523,776.27	20,479,784.97	-----	20,276,574.38	122,570.63	11,604,416.23	
Total, United States Court of International Trade					11,523,776.27	20,479,784.97	-----	20,276,574.38	122,570.63	11,604,416.23	
Courts of Appeals, District Courts, and Other Judicial Services											
General Fund Accounts											
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary											
Fund Resources:											
Undisbursed Funds											
	2018		010	0920	000	-----	5,497,185,597.25	-----	5,357,089,840.24	-----	140,095,757.01
	2017					166,306,208.03	-----	166,306,208.03	-----	-----	
	2016					3.00	-----	3.00	-----	-----	
	2015					10,055,302.40	-----	10,055,302.40	-----	-----	
	2014					20,064,241.19	-----	4,313,272.96	-----	15,750,968.23	
	2013					16,871,163.16	-----	16,871,163.16	-----	-----	
	No Year					18,427,757.45	6,150,796.00	-----	6,118,245.44	-----	18,460,308.01
	Subtotal		010	0920	000	231,724,675.23	5,503,336,393.25	-----	5,560,754,035.23	-----	174,307,033.25
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary											
Fund Resources:											
Undisbursed Funds											
	No Year		010	0923	000	132,048,169.93	1,078,713,000.00	-----	1,101,380,412.46	-----	109,380,757.47
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary											
Fund Resources:											
Undisbursed Funds											
	No Year		010	0925	000	2,414,964.09	50,944,000.00	-----	48,937,006.87	-----	4,421,957.22
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary											
Fund Resources:											
Undisbursed Funds											
	2018		010	0930	000	-----	88,717,413.00	-----	68,671,452.20	-----	20,045,960.80
	2017					21,297,011.30	-----	12,279,991.59	-----	9,017,019.71	
	2016					8,536,004.32	-----	-----	-----	8,536,004.32	
	2015					524,832.05	-----	-----	-----	524,832.05	
	2014					1,746,197.86	-----	29,183.36	-----	1,717,014.50	
	2013					333,001.50	-----	332,181.53	51,189.94	613,993.09	
	No Year					17,341,970.71	-5,750,000.00	10,000,000.00	-----	21,591,970.71	
Transfer To:											
United States Marshals Service, Justice											
	2018	015	010	0930	003	-----	498,281,587.00	-----	397,013,631.79	-----	101,267,955.21
	2017					94,241,299.29	-----	-5,885,313.00	55,559,665.77	-----	32,796,320.52
	2016					25,664,062.30	-----	-2,700,000.00	8,089,059.29	-----	14,875,003.01
	2015					12,893,467.86	-----	-1,400,000.00	5,598,772.88	-----	5,894,694.98
	2014					8,102,236.98	-----	-----	4,510,793.19	-----	3,591,443.79
	2013					1,018,349.86	-----	-346,868.53	671,481.33	-----	-----
	No Year					26,324,228.86	5,750,000.00	-----	13,275,707.68	-----	18,798,521.18

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Special Fund Accounts	Subtotal		010	0930	000	218,022,662.89	586,999,000.00	0.00	565,750,929.02	613,993.09	238,656,740.78
Filing Fees, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5100	000	660,746,028.35	231,040,395.60	-----	162,478,590.27	-----	729,307,833.68
Registry Administration Account, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5101	000	3,723,321.49	2,452,379.27	-----	6,175,700.76	-----	-----
Judicial Information Technology Fund, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5114	000	528,473,052.26	691,040,715.75	-----	610,444,707.19	-----	609,069,060.82
Total, Courts of Appeals, District Courts, and Other Judicial Services						1,777,152,874.24	8,144,525,883.87	0.00	8,055,921,381.80	613,993.09	1,865,143,383.22
Administrative Office of the United States Courts											
General Fund Accounts											
Salaries and Expenses, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	2018		010	0927	000	-----	90,423,000.00	-----	90,423,000.00	-----	-----
	2017					-----	-----	-----	-2,301.62	-----	2,301.62
	2016					-----	-----	-----	-1,276.42	-----	1,276.42
	2015					994,000.56	-----	-----	-47,501.47	-----	1,041,502.03
	2014					514,846.09	-----	-----	-28,688.92	-----	543,535.01
	2013					602,532.36	-----	-----	602,532.36	-----	-----
	No Year					1,005.36	-----	-----	-----	-----	1,005.36
Subtotal			010	0927	000	2,112,384.37	90,423,000.00	-----	90,945,763.93	-----	1,589,620.44
Total, Administrative Office of the United States Courts						2,112,384.37	90,423,000.00	-----	90,945,763.93	-----	1,589,620.44
Federal Judicial Center											
General Fund Accounts											
Salaries and Expenses, Federal Judicial Center, The Judiciary Fund Resources: Undisbursed Funds	2018-2019		010	0928	000	-----	1,800,000.00	-----	56,593.73	-----	1,743,406.27
	2018					-----	27,465,000.00	-----	24,636,624.58	-----	2,828,375.42
	2017-2018					1,543,037.10	-----	-----	1,411,824.83	-----	131,212.27
	2017					2,589,640.40	-----	-----	2,404,206.95	-----	185,433.45
	2016-2017					125,545.04	-----	-----	67,867.11	-----	57,677.93
	2016					170,072.60	-----	-----	-7,769.75	-----	177,842.35
	2015-2016					43,057.29	-----	-----	-----	-----	43,057.29
	2015					119,046.17	-----	-----	5,000.00	-----	114,046.17
	2014-2015					22,945.92	-----	-----	-----	-----	22,945.92
	2014					197,889.83	-----	-----	-----	-----	197,889.83
	2013-2014					36,734.36	-----	-----	-----	-----	36,734.36
	2013					129,840.39	-----	-----	-----	129,840.39	-----
	2012-2013					34,206.23	-----	-----	-----	34,206.23	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Total, Federal Judicial Center	Subtotal		010	0928	000	5,012,015.33	29,265,000.00	-----	28,574,347.45	164,046.62	5,538,621.26
						5,012,015.33	29,265,000.00	-----	28,574,347.45	164,046.62	5,538,621.26
Judicial Retirement Funds											
General Fund Accounts											
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary Fund Resources:											
Undisbursed Funds	2018		010	0941	000	-----	195,000,000.00	-----	195,000,000.00	-----	-----
Trust Fund Accounts											
Judicial Survivors Annuity Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8110	000	288,087.82	28,761,315.20	-2,716,003.27	26,111,321.64	-----	222,078.11
Unrealized Discount on Investments						-3,219,057.47	-----	-619,417.61	-----	-----	-3,838,475.08
Investments in US Treasury Securities						507,451,506.95	-----	3,335,420.88	-----	-----	510,786,927.83
	Subtotal		010	8110	000	504,520,537.30	28,761,315.20	-----	26,111,321.64	-----	507,170,530.86
Judicial Officers Retirement Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8122	000	1,761,615.01	133,297,637.44	-28,559,730.61	105,501,285.97	-----	998,235.87
Unrealized Discount on Investments						-2,363,948.60	-----	-3,925,130.83	-----	-----	-6,289,079.43
Investments in US Treasury Securities						639,331,881.59	-----	32,484,861.44	-----	-----	671,816,743.03
	Subtotal		010	8122	000	638,729,548.00	133,297,637.44	0.00	105,501,285.97	-----	666,525,899.47
Claims Court Judges Retirement Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8124	000	28,922.13	3,896,131.21	-179,980.98	3,707,121.38	-----	37,950.98
Unrealized Discount on Investments						-240,610.57	-----	-169,854.11	-----	-----	-410,464.68
Investments in US Treasury Securities						36,558,297.29	-----	349,835.09	-----	-----	36,908,132.38
	Subtotal		010	8124	000	36,346,608.85	3,896,131.21	0.00	3,707,121.38	-----	36,535,618.68
Total, Judicial Retirement Funds						1,179,596,694.15	360,955,083.85	0.00	330,319,728.99	-----	1,210,232,049.01
United States Sentencing Commission											
General Fund Accounts											
Salaries and Expenses, United States Sentencing Commission, The Judiciary Fund Resources:											
Undisbursed Funds	2018		010	0938	000	-----	18,699,000.00	-----	15,277,858.47	-----	3,421,141.53
	2017					2,717,853.00	-----	-----	2,305,526.85	-----	412,326.15
	2016					384,689.30	-----	-----	91,825.90	-----	292,863.40
	2015					271,722.26	-----	-----	-113.84	-----	271,836.10
	2014					156,914.77	-----	-----	-----	-----	156,914.77
	2013					158,523.61	-----	-----	-----	158,523.61	-----
	No Year					835.55	-----	-----	-----	-----	835.55
	Subtotal		010	0938	000	3,690,538.49	18,699,000.00	-----	17,675,097.38	158,523.61	4,555,917.50
Total, United States Sentencing Commission						3,690,538.49	18,699,000.00	-----	17,675,097.38	158,523.61	4,555,917.50

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-150,030,070.06	-----	-150,030,070.06	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-739,740,214.54	-----	-739,740,214.54	-----	-----
Total, Offsetting Receipts						-----	-889,770,284.60	-----	-889,770,284.60	-----	-----
Total, Judicial Branch						3,028,009,465.21	7,910,047,292.66	0.00	7,779,123,449.93	2,267,066.66	3,156,666,241.28

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2013 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	5,500,000.00	0.00	5,500,000.00	010		X	0103	5,500,000.00
010		X	0103	10,653,000.00	16,153,000.00	-5,500,000.00	010	001	X	0103	-5,500,000.00
010		X	0920	6,150,796.00	0.00	6,150,796.00	010		18	0920	6,150,796.00
010		18	0920	5,497,185,597.25	5,503,336,393.25	-6,150,796.00	010		X	0920	-6,150,796.00
010		X	0930	-5,750,000.00	0.00	-5,750,000.00	010	015	X	0930	-5,750,000.00
010		18	0930	88,717,413.00	586,999,000.00	-498,281,587.00	010	015	18	0930	-498,281,587.00
010	015	X	0930	5,750,000.00	0.00	5,750,000.00	010		X	0930	5,750,000.00
010	015	18	0930	498,281,587.00	0.00	498,281,587.00	010		18	0930	498,281,587.00
Total				6,106,488,393.25	6,106,488,393.25	-----					-----