

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
<b>National Aeronautics and Space Administration</b>											
<b>General Fund Accounts</b>											
Office of Inspector General, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	2018-2019		080	0109	000	-----	500,000.00	-----	5,000.00	-----	495,000.00
	2018					-----	38,500,000.00	-----	33,904,930.75	-----	4,595,069.25
	2017-2018					468,068.09	-----	-----	447,433.61	-----	20,634.48
	2017					3,517,470.63	-----	-----	3,365,601.35	-----	151,869.28
	2016-2017					40,502.41	-----	-----	21,446.15	-----	19,056.26
	2016					198,666.20	-----	-----	-252.51	-----	198,918.71
	2015-2016					11,289.83	-----	-----	-----	-----	11,289.83
	2015					527,235.53	-----	-----	-----	-----	527,235.53
	2014-2015					84,128.29	-----	-----	-----	-----	84,128.29
	2014					534,882.05	-----	-----	-----	-----	534,882.05
	2013-2014					46,756.49	-----	-----	-----	-----	46,756.49
	2013					548,257.29	-----	-----	-2,792.93	551,050.22	-----
	2012-2013					195,152.02	-----	-----	-----	195,152.02	-----
	Subtotal		080	0109	000	6,172,408.83	39,000,000.00	-----	37,741,366.42	746,202.24	6,684,840.17
Science, Aeronautics and Technology, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	No Year		080	0110	000	1,773,512.52	-----	-----	-2,895.30	-----	1,776,407.82
Human Space Flight, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	2003-2005		080	0111	000	458,170.36	-----	-----	-----	-----	<sup>4</sup> 458,170.36
	2003-2004					9,742,739.95	-----	-----	83,799.84	-----	<sup>4</sup> 9,658,940.11
	2002-2004					184,874.17	-----	-----	-----	-----	<sup>4</sup> 184,874.17
	No Year					1,022,418.00	-----	-----	-----	-----	1,022,418.00
	Subtotal		080	0111	000	11,408,202.48	-----	-----	83,799.84	-----	11,324,402.64
Mission Support, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	No Year		080	0112	000	1,231,652.97	-----	-----	8,808.72	-----	1,222,844.25
Science, Aeronautics, and Exploration, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	No Year		080	0114	000	1,116,532.16	-----	-----	112,616.15	-----	1,003,916.01
Space Flight Capabilities, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds	2018-2019		080	0115	000	-----	4,749,200,000.00	-----	<sup>5</sup> 2,919,831,807.15	-----	1,829,368,192.85
	2017-2018					2,353,938,132.97	-----	-----	1,685,019,071.98	-----	668,919,060.99
	2016-2017					107,774,695.90	-----	-----	95,629,880.81	-----	12,144,815.09
	2015-2016					27,571,194.70	-----	-----	23,871,614.22	-----	3,699,580.48
	2014-2015					4,783,055.72	-----	-----	2,332,333.72	-----	2,450,722.00
	2013-2014					1,416,474.47	-----	-----	428,592.96	-----	987,881.51

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2012-2013				2,330,067.81	-----	-----	548,542.14	-----	<sup>4</sup> 1,781,525.67
	2011-2012				22,339,747.10	-----	-----	150,401.51	-----	<sup>4</sup> 22,189,345.59
	2010-2011				2,687,154.42	-----	-----	36,695.59	-----	<sup>4</sup> 2,650,458.83
	2008-2010				23,085.49	-----	-----	-----	-----	<sup>4</sup> 23,085.49
	2008-2009				5,465,109.14	-----	-----	-----	-----	<sup>4</sup> 5,465,109.14
	2007-2009				0.54	-----	-----	-----	-----	<sup>4</sup> 0.54
	2007-2008				4,619,530.69	-----	-----	68,135.89	-----	<sup>4</sup> 4,551,394.80
	2006-2008				994,573.04	-----	-----	-----	-----	<sup>4</sup> 994,573.04
	2006-2007				9,236,996.51	-----	-----	-----	-----	<sup>4</sup> 9,236,996.51
	2005-2007				676,601.13	-----	-----	-----	-----	<sup>4</sup> 676,601.13
	2005-2006				13,805,264.01	-----	-----	36,741.49	-----	<sup>4</sup> 13,768,522.52
	2004-2006				291,685.19	-----	-----	-----	-----	<sup>4</sup> 291,685.19
	2004-2005				18,306,616.63	-----	-----	-165,712.86	-----	<sup>4</sup> 18,472,329.49
	No Year				4,549,903.74	-----	-----	866,392.51	-----	3,683,511.23
	Subtotal		080	0115	000	2,580,809,889.20	4,749,200,000.00	4,728,654,497.11	-----	2,601,355,392.09
Science, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2018-2019		080	0120	000	-----	6,211,500,000.00	-----	-----	3,824,460,320.80
	2017-2018					3,516,812,104.82	-----	<sup>6</sup> 2,387,039,679.20	-----	552,437,620.37
	2016-2017					506,437,734.51	-----	<sup>7</sup> 2,964,374,484.45	-----	73,806,630.08
	2015-2016					71,506,791.85	-----	432,631,104.43	-----	21,693,828.76
	2014-2015					20,037,100.57	-----	49,812,963.09	-----	12,009,153.22
	2013-2014					13,820,686.43	-----	8,027,947.35	-----	12,607,379.47
	2012-2013					42,339,358.66	-----	1,213,306.96	-----	38,340,174.47
	No Year					124,376.82	-----	3,999,184.19	-----	124,376.82
	Subtotal		080	0120	000	4,171,078,153.66	6,211,500,000.00	5,847,098,669.67	38,340,174.47	4,497,139,309.52
Safety, Security and Mission Services, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2018-2020		080	0122	000	-----	-----	-12,067,466.59	-----	12,067,466.59
	2018-2019					-----	2,826,900,000.00	-----	-----	823,824,811.76
	2017-2019					9,668,141.17	-----	<sup>8</sup> 2,003,075,188.24	-----	4,143,831.38
	2017-2018					838,216,272.49	-----	5,524,309.79	-----	98,546,063.22
	2016-2018					5,487,080.90	-----	<sup>9</sup> 739,670,209.27	-----	1,024,753.22
	2016-2017					114,726,799.25	-----	4,462,327.68	-----	18,654,437.03
	2015-2017					5,935.20	-----	96,072,362.22	-----	11.00
	2015-2016					18,764,944.73	-----	5,924.20	-----	9,228,652.02
	2014-2015					8,166,399.37	-----	9,536,292.71	-----	7,129,925.19
	2013-2014					4,242,222.74	-----	1,036,474.18	-----	5,203,135.56
	2012-2013					13,122,394.29	-----	-960,912.82	-----	5,028,488.79
	No Year					15,694,324.43	-----	8,093,905.50	-----	111,144,323.73
	Subtotal		080	0122	000	1,028,094,514.57	2,826,900,000.00	2,758,998,615.08	5,028,488.79	1,090,967,410.70

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Exploration, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2018-2019		080	0124	000	-----	4,790,000,000.00	-----	<sup>10</sup> 3,047,079,422.83	-----	1,742,920,577.17
	2017-2018					1,438,001,941.10	-----	-----	<sup>11</sup> 1,400,444,623.55	-----	37,557,317.55
	2016-2017					34,167,708.28	-----	-----	<sup>12</sup> 31,095,068.59	-----	3,072,639.69
	2015-2016					6,024,984.31	-----	-----	1,731,591.81	-----	4,293,392.50
	2014-2015					3,011,565.48	-----	-----	299,467.94	-----	2,712,097.54
	2013-2014					1,872,312.30	-----	-----	194,164.87	-----	1,678,147.43
	2012-2013					1,790,872.47	-----	-----	191,530.20	-----	<sup>4</sup> 1,599,342.27
	2011-2012					2,753,502.28	-----	-----	-259.84	-----	<sup>4</sup> 2,753,762.12
	2010-2011					3,725,642.07	-----	-----	-7,961.36	-----	<sup>4</sup> 3,733,603.43
	No Year					452,630.48	-----	-----	-90.23	-----	452,720.71
	Subtotal		080	0124	000	1,491,801,158.77	4,790,000,000.00	-----	4,481,027,558.36	-----	1,800,773,600.41
Aeronautics, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2018-2019		080	0126	000	-----	690,000,000.00	-----	<sup>13</sup> 358,900,266.83	-----	331,099,733.17
	2017-2018					315,764,350.13	-----	-----	244,637,772.80	-----	71,126,577.33
	2016-2017					43,599,518.35	-----	-----	34,379,005.54	-----	9,220,512.81
	2015-2016					15,099,915.11	-----	-----	10,151,529.10	-----	4,948,386.01
	2014-2015					3,781,449.15	-----	-----	1,012,508.84	-----	2,768,940.31
	2013-2014					2,376,190.53	-----	-----	340,694.71	-----	2,035,495.82
	2012-2013					2,774,779.06	-----	-----	554,966.47	2,219,812.59	-----
	Subtotal		080	0126	000	383,396,202.33	690,000,000.00	-----	649,976,744.29	2,219,812.59	421,199,645.45
Education, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2018-2019		080	0128	000	-----	100,000,000.00	-----	10,528,556.16	-----	89,471,443.84
	2017-2018					88,078,729.19	-----	-----	<sup>14</sup> 48,253,254.95	-----	39,825,474.24
	2016-2017					53,566,694.28	-----	-----	34,573,395.11	-----	18,993,299.17
	2015-2016					17,063,566.05	-----	-----	9,786,292.33	-----	7,277,273.72
	2014-2015					5,619,840.44	-----	-----	2,550,070.18	-----	3,069,770.26
	2013-2014					4,077,748.53	-----	-----	2,636,969.43	-----	1,440,779.10
	2012-2013					1,026,387.24	-----	-----	697,211.00	329,176.24	-----
	Subtotal		080	0128	000	169,432,965.73	100,000,000.00	-----	109,025,749.16	329,176.24	160,078,040.33
Construction and Environmental Compliance and Restoration, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2018-2023		080	0130	000	-----	569,540,000.00	-----	40,257,055.41	-----	529,282,944.59
	2018-2022					-----	-----	-----	-6,766,967.70	-----	6,766,967.70
	2017-2022					344,492,139.86	-----	-----	<sup>15</sup> 133,164,511.95	-----	211,327,627.91
	2017-2021					4,756,489.64	-----	-----	668,294.61	-----	4,088,195.03
	2016-2021					237,999,717.31	-----	-----	<sup>16</sup> 119,102,539.68	-----	118,897,177.63
	2016-2020					2,131,879.06	-----	-----	82,702.40	-----	2,049,176.66
	2015-2020					96,754,050.16	-----	-----	65,828,043.81	-----	30,926,006.35
	2015-2019					1,683,845.09	-----	-----	360,601.81	-----	1,323,243.28

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2014-2019				43,432,151.06	-----	-----	27,763,050.68	-----	15,669,100.38
	2014-2018				755,756.30	-----	-----	406,896.04	-----	348,860.26
	2013-2018				15,934,511.90	-----	-----	10,417,648.45	-----	5,516,863.45
	2013-2017				8,261.39	-----	-----	8,261.38	-----	0.01
	2012-2017				5,383,085.66	-----	-----	3,218,110.35	-----	2,164,975.31
	2012-2016				0.01	-----	-----	-----	-----	0.01
	2011-2016				3,174,956.58	-----	-----	1,507,552.08	-----	1,667,404.50
	2011-2015				0.01	-----	-----	-----	-----	0.01
	2010-2015				644,293.21	-----	-----	277,748.64	-----	366,544.57
	2013-2014				8,539.86	-----	-----	-303.66	-----	8,843.52
	No Year				170,507,152.04	81,300,000.00	-----	28,473,469.71	-----	223,333,682.33
	Subtotal		080	0130	000	927,666,829.14	650,840,000.00	424,769,215.64	-----	1,153,737,613.50
Space Technology, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds										
	2018-2019		080	0131	000	-----	760,000,000.00	-----	17 320,804,231.48	439,195,768.52
	2017-2018					405,696,057.53	-----	307,172,453.05	-----	98,523,604.48
	2016-2017					111,816,138.72	-----	91,967,440.09	-----	19,848,698.63
	2015-2016					17,093,833.94	-----	10,295,684.84	-----	6,798,149.10
	2014-2015					3,970,804.79	-----	1,517,929.64	-----	2,452,875.15
	2013-2014					3,393,493.31	-----	676,708.50	-----	2,716,784.81
	2012-2013					1,021,892.52	-----	-341,284.96	1,363,177.48	-----
	No Year					4,380,000.00	-----	-----	-----	4,380,000.00
	Subtotal		080	0131	000	547,372,220.81	760,000,000.00	732,093,162.64	1,363,177.48	573,915,880.69
<b>Intragovernmental Funds</b>										
Working Capital Fund, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds										
	No Year		080	4546	000	197,103,588.24	-----	-----	-11,546,165.83	208,649,754.07
<b>Trust Fund Accounts</b>										
Endeavor Teacher Fellowship Trust Fund, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds										
	No Year		080	8550	000	49,050.85	5,045.59	2,033.91	-----	56,130.35
Unrealized Discount on Investments										
						-1,859.37	-----	-2,033.91	-----	-3,893.28
Investments in US Treasury Securities										
						340,000.00	-----	-----	-----	340,000.00
	Subtotal		080	8550	000	387,191.48	5,045.59	-----	-----	392,237.07
National Space Grant Program, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds										
	No Year		080	8977	000	191,821.09	-----	-----	75,277.30	116,543.79
Science, Space and Technology Education Trust Fund, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds										
	No Year		080	8978	000	1,664.92	1,414,130.04	-193,681.77	1,000,000.00	222,113.19
Unrealized Discount on Investments										
						-884.44	-----	-904.93	-----	-1,789.37
Investments in US Treasury Securities										
						16,201,389.70	-----	194,586.70	-----	16,395,976.40

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
Title	Period of Availability	ATA	AID	MAIN							SUB
	Subtotal		080	8978	000	16,202,170.18	1,414,130.04	0.00	1,000,000.00	-----	16,616,300.22
Gifts and Donations, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	No Year		080	8980	000	344,353.53	436,125.08	-----	103,251.70	-----	677,226.91
<b>Deductions for Offsetting Receipts</b>											
Proprietary Receipts from the Public						-----	-1,963,981.22	-----	-1,963,981.22	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-3,355,515.66	-----	-3,355,515.66	-----	-----
Total, Offsetting Receipts						-----	-5,319,496.88	-----	-5,319,496.88	-----	-----
Total, National Aeronautics and Space Administration						11,535,583,367.69	20,813,975,803.83	0.00	19,753,900,774.07	48,027,031.81	12,547,631,365.64

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2013 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Pursuant to Public Law # 114-113, 129 Stat. 2318, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 5 Includes \$549,999.26 which represents payment for obligations of a closed account.
- 6 Includes \$424,631.07 which represents payment for obligations of a closed account.
- 7 Includes \$325,827.04 which represents payment for obligations of a closed account.
- 8 Includes \$794,440.31 which represents payment for obligations of a closed account.
- 9 Includes \$130,879.58 which represents payment for obligations of a closed account.
- 10 Includes \$192,682.29 which represents payment for obligations of a closed account.
- 11 Includes \$134,791.85 which represents payment for obligations of a closed account.
- 12 Includes \$136,234.46 which represents payment for obligations of a closed account.
- 13 Includes \$497,805.03 which represents payment for obligations of a closed account.
- 14 Includes \$15,141.00 which represents payment for obligations of a closed account.
- 15 Includes \$1,755.58 which represents payment for obligations of a closed account.
- 16 Includes \$.41 which represents payment for obligations of a closed account.
- 17 Includes \$1,020.71 which represents payment for obligations of a closed account.

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - National Aeronautics and Space Administration

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
080		1819	0115	4,749,200,000.00	4,751,500,000.00	-2,300,000.00	080		1819	0120	5,000,000.00
							080		1823	0130	-7,300,000.00
080		1819	0120	6,211,500,000.00	6,221,500,000.00	-10,000,000.00	080		1819	0115	-5,000,000.00
							080		1819	0126	-5,000,000.00
080		1819	0126	690,000,000.00	685,000,000.00	5,000,000.00	080		1819	0120	5,000,000.00
080		1823	0130	569,540,000.00	562,240,000.00	7,300,000.00	080		1819	0115	7,300,000.00
Total				12,220,240,000.00	12,220,240,000.00	-----					-----