

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Judicial Branch											
Supreme Court of the United States											
General Fund Accounts											
Salaries and Expenses, Supreme Court of the United States, The Judiciary											
Fund Resources:											
Undisbursed Funds	2019		010	0100	000	-----	86,203,000.00	-6,800.00	75,704,787.95	-----	10,491,412.05
	2018					10,450,384.08	-----	6,800.00	5,035,538.80	-----	5,421,645.28
	2017					2,694,192.72	-----	-----	244,962.52	-----	2,449,230.20
	2016					3,319,333.60	-----	-----	4,028.00	-----	3,315,305.60
	2015					3,195,648.05	-----	-----	165,805.76	-----	3,029,842.29
	2014					3,274,794.37	-----	-----	13,131.17	3,261,663.20	-----
	No Year					5,190,745.48	1,500,000.00	-----	3,372,491.46	-----	3,318,254.02
Funds Held Outside the Treasury	2019					-----	-----	6,800.00	-----	-----	6,800.00
	2018					6,800.00	-----	-6,800.00	-----	-----	-----
	Subtotal		010	0100	000	28,131,898.30	87,703,000.00	-----	84,540,745.66	3,261,663.20	28,032,489.44
Care of the Building and Grounds, Supreme Court, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0103	000	20,166,732.82	15,999,000.00	-----	6,583,994.28	-----	29,581,738.54
Transfer To:											
Architect of the Capitol	No Year	001	010	0103	000	904,596.01	-----	-----	5,034,059.52	-----	-4,129,463.51
	Subtotal		010	0103	000	21,071,328.83	15,999,000.00	-----	11,618,053.80	-----	25,452,275.03
Total, Supreme Court of the United States						49,203,227.13	103,702,000.00	-----	96,158,799.46	3,261,663.20	53,484,764.47
United States Court of Appeals for the Federal Circuit											
General Fund Accounts											
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary											
Fund Resources:											
Undisbursed Funds	2019		010	0510	000	-----	34,057,335.10	-----	29,795,251.30	-----	4,262,083.80
	2018					4,473,855.42	-----	-----	3,100,273.97	-----	1,373,581.45
	2017					551,063.24	-----	-----	11,977.11	-----	539,086.13
	2016					805,831.79	-----	-----	401,081.70	-----	404,750.09
	2015					2,371,406.09	-----	-----	51,081.48	-----	2,320,324.61
	2014					596,849.95	-----	-----	1,313.00	595,536.95	-----
	Subtotal		010	0510	000	8,799,006.49	34,057,335.10	-----	33,360,978.56	595,536.95	8,899,826.08
Total, United States Court of Appeals for the Federal Circuit						8,799,006.49	34,057,335.10	-----	33,360,978.56	595,536.95	8,899,826.08
United States Court of International Trade											
General Fund Accounts											
Salaries and Expenses, United States Court of International Trade, The Judiciary											
Fund Resources:											
Undisbursed Funds	2019		010	0400	000	-----	20,233,687.20	-----	18,881,716.89	-----	1,351,970.31
	2018					2,254,437.02	-----	-----	785,576.12	-----	1,468,860.90
	2017					6,959,002.33	-----	-----	127,314.61	-----	6,831,687.72

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2016				1,100,236.37	-----	-----	586,610.57	-----	513,625.80
	2015				711,516.81	-----	-----	446,248.79	-----	265,268.02
	2014				579,223.70	-----	-----	253,656.23	325,567.47	-----
	Subtotal		010	0400	11,604,416.23	20,233,687.20	-----	21,081,123.21	325,567.47	10,431,412.75
Total, United States Court of International Trade					11,604,416.23	20,233,687.20	-----	21,081,123.21	325,567.47	10,431,412.75
Courts of Appeals, District Courts, and Other Judicial Services										
General Fund Accounts										
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	2019		010	0920	000	-----	5,556,557,606.14	-----	5,392,019,929.68	164,537,676.46
	2018					140,095,757.01	-----	140,095,757.01	-----	-----
	2014					15,750,968.23	-----	15,750,968.23	-----	-----
	No Year					18,460,308.01	6,050,804.00	-----	3,355,067.37	21,156,044.64
	Subtotal		010	0920	000	174,307,033.25	5,562,608,410.14	-----	5,551,221,722.29	185,693,721.10
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	No Year		010	0923	000	109,380,757.47	1,150,450,000.00	-----	1,155,851,030.28	103,979,727.19
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	No Year		010	0925	000	4,421,957.22	50,750,000.00	-----	51,961,195.48	3,210,761.74
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	2019		010	0930	000	-----	88,624,000.00	-----	69,220,897.89	19,403,102.11
	2018					20,045,960.80	-----	2,000,000.00	14,238,263.20	7,807,697.60
	2017					9,017,019.71	-----	-----	92,225.65	8,924,794.06
	2016					8,536,004.32	-----	-----	-----	8,536,004.32
	2015					524,832.05	-----	-----	-----	524,832.05
	2014					1,717,014.50	-----	2,030,302.36	-----	3,747,316.86
	No Year					21,591,970.71	-----	-8,210,000.00	373,541.84	13,008,428.87
Transfer To:										
United States Marshals Service, Justice										
	2019	015	010	0930	003	-----	518,486,000.00	-----	397,260,064.07	121,225,935.93
	2018					101,267,955.21	-----	-4,500,000.00	63,865,497.38	32,902,457.83
	2017					32,796,320.52	-----	-3,500,000.00	14,126,322.18	15,169,998.34
	2016					14,875,003.01	-----	-1,284,739.26	5,026,936.18	8,563,327.57
	2015					5,894,694.98	-----	-2,715,260.74	2,376,626.01	802,808.23
	2014					3,591,443.79	-----	-2,030,302.36	1,561,141.43	-----
	No Year					18,798,521.18	-----	18,210,000.00	6,654,766.55	30,353,754.63
	Subtotal		010	0930	000	238,656,740.78	607,110,000.00	-----	574,796,282.38	3,747,316.86
Special Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Filing Fees, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5100	000	729,307,833.68	221,182,050.91	----- 211,436,080.47	-----	739,053,804.12
Registry Administration Account, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5101	000	----- 2,075,202.27	----- 2,075,202.27	----- 2,075,202.27	-----	-----
Judicial Information Technology Fund, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5114	000	609,069,060.82	667,842,029.95	----- 667,862,254.48	-----	609,048,836.29
Total, Courts of Appeals, District Courts, and Other Judicial Services						1,865,143,383.22	8,262,017,693.27	----- 8,215,203,767.65	----- 3,747,316.86	1,908,209,991.98
Administrative Office of the United States Courts										
General Fund Accounts										
Salaries and Expenses, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	2019		010	0927	000	----- 92,413,000.00	----- 92,413,000.00	----- 92,413,000.00	-----	-----
	2017					2,301.62	-----	2,301.62	-----	-----
	2016					1,276.42	-----	1,276.42	-----	-----
	2015					1,041,502.03	-----	-2,062,047.63	-----	3,103,549.66
	2014					543,535.01	-----	543,535.01	-----	-----
	No Year					1,005.36	-----	-----	-----	1,005.36
	Subtotal		010	0927	000	1,589,620.44	92,413,000.00	----- 90,898,065.42	-----	3,104,555.02
Total, Administrative Office of the United States Courts						1,589,620.44	92,413,000.00	----- 90,898,065.42	-----	3,104,555.02
Federal Judicial Center										
General Fund Accounts										
Salaries and Expenses, Federal Judicial Center, The Judiciary Fund Resources: Undisbursed Funds	2019-2020		010	0928	000	----- 1,800,000.00	----- 1,800,000.00	----- 872.48	-----	1,799,127.52
	2019					-----	28,019,000.00	----- 25,218,572.45	-----	2,800,427.55
	2018-2019					1,743,406.27	-----	1,607,347.94	-----	136,058.33
	2018					2,828,375.42	-----	2,601,733.39	-----	226,642.03
	2017-2018					131,212.27	-----	52,909.71	-----	78,302.56
	2017					185,433.45	-----	11,817.31	-----	173,616.14
	2016-2017					57,677.93	-----	-----	-----	57,677.93
	2016					177,842.35	-----	6.10	-----	177,836.25
	2015-2016					43,057.29	-----	-337.60	-----	43,394.89
	2015					114,046.17	-----	-418.24	-----	114,464.41
	2014-2015					22,945.92	-----	-----	-----	22,945.92
	2014					197,889.83	-----	-----	197,889.83	-----
	2013-2014					36,734.36	-----	-----	36,734.36	-----
	Subtotal		010	0928	000	5,538,621.26	29,819,000.00	----- 29,492,503.54	----- 234,624.19	5,630,493.53
Total, Federal Judicial Center						5,538,621.26	29,819,000.00	----- 29,492,503.54	----- 234,624.19	5,630,493.53

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Judicial Retirement Funds										
General Fund Accounts										
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary Fund Resources:										
Undisbursed Funds	2019		010	0941	000	----- 211,700,000.00	-----	211,700,000.00	-----	-----
Trust Fund Accounts										
Judicial Survivors Annuity Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8110	000	222,078.11	46,102,725.65	-12,755,709.13	31,238,510.39	----- 2,330,584.24
Unrealized Discount on Investments						-3,838,475.08	-----	-156,804.86	-----	----- -3,995,279.94
Investments in US Treasury Securities						510,786,927.83	-----	12,912,513.99	-----	----- 523,699,441.82
Subtotal			010	8110	000	507,170,530.86	46,102,725.65	-----	31,238,510.39	----- 522,034,746.12
Judicial Officers Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8122	000	998,235.87	192,826,503.90	-68,462,564.99	114,913,392.36	----- 10,448,782.42
Unrealized Discount on Investments						-6,289,079.43	-----	-2,152,011.51	-----	----- -8,441,090.94
Investments in US Treasury Securities						671,816,743.03	-----	70,614,576.50	-----	----- 742,431,319.53
Subtotal			010	8122	000	666,525,899.47	192,826,503.90	-----	114,913,392.36	----- 744,439,011.01
Claims Court Judges Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8124	000	37,950.98	5,585,813.15	-1,051,196.86	4,181,116.04	----- 391,451.23
Unrealized Discount on Investments						-410,464.68	-----	-61,406.92	-----	----- -471,871.60
Investments in US Treasury Securities						36,908,132.38	-----	1,112,603.78	-----	----- 38,020,736.16
Subtotal			010	8124	000	36,535,618.68	5,585,813.15	-----	4,181,116.04	----- 37,940,315.79
Total, Judicial Retirement Funds						1,210,232,049.01	456,215,042.70	-----	362,033,018.79	----- 1,304,414,072.92
United States Sentencing Commission										
General Fund Accounts										
Salaries and Expenses, United States Sentencing Commission, The Judiciary Fund Resources:										
Undisbursed Funds	2019		010	0938	000	----- 18,953,000.00	-----	----- 14,964,683.21	-----	----- 3,988,316.79
	2018					3,421,141.53	-----	----- 3,129,759.81	-----	----- 291,381.72
	2017					412,326.15	-----	----- 222,334.94	-----	----- 189,991.21
	2016					292,863.40	-----	----- 22.34	-----	----- 292,841.06
	2015					271,836.10	-----	-----	-----	----- 271,836.10
	2014					156,914.77	-----	-----	156,914.77	-----
	No Year					835.55	-----	-----	-----	----- 835.55
Subtotal			010	0938	000	4,555,917.50	18,953,000.00	-----	18,316,800.30	156,914.77 5,035,202.43
Total, United States Sentencing Commission						4,555,917.50	18,953,000.00	-----	18,316,800.30	156,914.77 5,035,202.43
Deductions for Offsetting Receipts										
Proprietary Receipts from the Public						-----	-146,669,542.08	-----	-146,669,542.08	-----
Intrabudgetary Receipts Deducted by Agency						-----	-760,827,827.35	-----	-760,827,827.35	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Total, Offsetting Receipts						-----	-907,497,369.43	-----	-907,497,369.43	-----	-----
Total, Judicial Branch						3,156,666,241.28	8,109,913,388.84	-----	7,959,047,687.50	8,321,623.44	3,299,210,319.18

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2014 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010		19	0510	34,057,335.10	35,057,335.10	-1,000,000.00	010		X	0925	-1,000,000.00
010		X	0920	6,050,804.00	0.00	6,050,804.00	010		19	0920	6,050,804.00
010		19	0920	5,556,557,606.14	5,562,608,410.14	-6,050,804.00	010		X	0920	-6,050,804.00
010		X	0925	50,750,000.00	49,750,000.00	1,000,000.00	010		19	0510	1,000,000.00
010		19	0930	88,624,000.00	607,110,000.00	-518,486,000.00	010	015	19	0930	-518,486,000.00
010	015	19	0930	518,486,000.00	0.00	518,486,000.00	010		19	0930	518,486,000.00
Total				6,254,525,745.24	6,254,525,745.24	-----					-----