

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Department of Labor											
Employment and Training Administration											
General Fund Accounts											
Short Time Compensation Programs, Employment and Training Administration, Labor Fund Resources:											
Undisbursed Funds	No Year		016	0168	000	962,916.38	-----	-----	-6,112.16	-----	969,028.54
Program Administration, Employment and Training Administration, Labor Fund Resources:											
Undisbursed Funds	2019-2020		016	0172	000	-----	-----	-----	-143,012.54	-----	143,012.54
	2019					-----	108,674,000.00	-----	91,776,945.09	-----	16,897,054.91
	2018-2019					204,621.46	-----	3,000,000.00	-20,832.12	-----	3,225,453.58
	2018					13,383,250.90	-----	-----	11,600,422.37	-----	1,782,828.53
	2017-2018					106,077.49	-----	-----	16,722.60	-----	89,354.89
	2017					2,043,849.26	-----	-----	503,403.72	-----	1,540,445.54
	2016-2017					34,669.79	-----	-----	-----	-----	34,669.79
	2016					1,935,804.00	-----	-----	40,913.37	-----	1,894,890.63
	2015-2016					-89,833.55	-----	-----	73,676.95	-----	⁴ -163,510.50
	2015					1,814,172.44	-----	-----	-----	-----	1,814,172.44
	2014-2015					89,332.61	-----	-----	-----	-----	89,332.61
	2014					1,400,853.45	-----	-42,615.63	60,853.41	1,297,384.41	-----
	2013-2014					162,110.57	-----	-----	-----	162,110.57	-----
	Subtotal		016	0172	000	21,084,908.42	108,674,000.00	2,957,384.37	103,909,092.85	1,459,494.98	27,347,704.96
Training and Employment Services, Employment and Training Administration, Labor Fund Resources:											
Undisbursed Funds	2019-2020		016	0174	000	-----	1,764,284,401.00	-----	62,093,696.83	-----	1,702,190,704.17
	2019					-----	1,717,240,861.03	-----	848,675,538.07	-----	868,565,322.96
	2018-2019					1,719,185,565.96	-----	-1,129,000.00	963,874,126.40	-----	754,182,439.56
	2018					877,567,527.44	-----	-7,371,421.53	572,782,013.78	-----	297,414,092.13
	2017-2018					611,329,850.43	-----	-----	375,701,103.34	-----	235,628,747.09
	2017					191,688,617.92	-----	-----	169,300,966.63	-----	22,387,651.29
	2016-2017					190,185,963.30	-----	-----	126,858,577.96	-----	63,327,385.34
	2016					58,663,877.48	-----	-----	19,882,859.68	-----	38,781,017.80
	2015-2016					44,744,980.62	-----	-----	22,970,628.82	-----	21,774,351.80
	2015					45,795,956.06	-----	-----	-572,938.87	-----	46,368,894.93
	2014-2015					39,477,211.95	-----	-----	21,120,914.45	-----	18,356,297.50
	2014					37,811,361.46	-----	-----	-72,074.82	37,883,436.28	-----
	2013-2014					30,009,141.91	-----	-----	10,488,804.20	19,520,337.71	-----
	No Year					36,686.58	-----	-----	36,686.58	-----	-----
Transfer To:											
Bureau of Indian Affairs	2019-2020	014	016	0174	020	-----	15,915,599.00	-----	14,325,934.00	-----	1,589,665.00
	2019					-----	1,588,138.97	-----	-----	-----	1,588,138.97
	2018-2019					1,609,637.00	-----	-----	1,609,637.00	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
	2018				-----	-----	7,371,421.53	-----	-----	7,371,421.53
	Subtotal		016	0174	3,848,106,378.11	3,499,029,000.00	-1,129,000.00	3,209,076,474.05	57,403,773.99	4,079,526,130.07
Community Service Employment for Older Americans, Employment and Training Administration, Labor Fund Resources:										
Undisbursed Funds	2019-2020		016	0175	-----	400,000,000.00	-----	63,498,690.63	-----	336,501,309.37
	2018-2019				336,591,273.76	-----	-500,000.00	324,507,236.41	-----	11,584,037.35
	2016-2019				-----	-----	5,406,174.00	1,779,241.85	-----	3,626,932.15
	2017-2018				12,880,479.21	-----	-----	-178,626.54	-----	13,059,105.75
	2015-2018				3,804,396.54	-----	-----	2,377,957.79	-----	1,426,438.75
	2016-2017				5,453,710.33	-----	-5,406,174.00	-79,149.40	-----	126,685.73
	2014-2017				240,132.71	-----	-----	-205.20	-----	240,337.91
	2015-2016				1,086,972.97	-----	-----	-47,448.90	-----	1,134,421.87
	2013-2016				195,244.84	-----	-----	-----	-----	195,244.84
	2014-2015				211,613.59	-----	-----	-27,930.45	-----	239,544.04
	2012-2015				103,603.09	-----	-----	-----	-----	103,603.09
	2013-2014				576,933.42	-----	-----	-----	576,933.42	-----
	2011-2014				425,989.26	-----	-----	-----	425,989.26	-----
	Subtotal		016	0175	361,570,349.72	400,000,000.00	-500,000.00	391,829,766.19	1,002,922.68	368,237,660.85
Payments to the Unemployment Trust Fund, Employment and Training Administration, Labor Fund Resources:										
Undisbursed Funds	No Year		016	0178	-----	971,120.00	-----	971,120.00	-----	-----
State Unemployment Insurance and Employment Service Operations, Employment and Training Administration, Labor Fund Resources:										
Undisbursed Funds	2019-2020		016	0179	-----	82,831,000.00	-----	-345,966,382.00	-----	428,797,382.00
	2019				-----	8,250,000.00	-----	-5,648,756.57	-----	13,898,756.57
	2018-2019				201,222,987.86	-----	-3,000,000.00	-71,086,251.65	-----	269,309,239.51
	2018				24,189,520.01	-----	-----	16,841,123.28	-----	7,348,396.73
	2017-2018				282,669,134.67	-----	-----	215,162,384.28	-----	67,506,750.39
	2017				9,622,906.69	-----	-----	8,095,975.98	-----	1,526,930.71
	2016-2017				40,752,189.30	-----	-----	32,554,272.84	-----	8,197,916.46
	2016				1,941,608.61	-----	-----	844,368.91	-----	1,097,239.70
	2015-2016				9,517,768.48	-----	-----	3,501,913.31	-----	6,015,855.17
	2015				985,588.56	-----	-----	-234,652.26	-----	1,220,240.82
	2014-2015				4,215,612.62	-----	-----	2,240,229.96	-----	1,975,382.66
	2014				620,613.60	-----	-89,148.08	531,465.52	-----	-----
	2013-2014				6,282,243.03	-----	-----	1,299,086.52	-----	⁵ 4,983,156.51
	No Year				13,219,460.97	-----	-504,019.74	-25,389,153.74	-----	38,104,594.97
	Subtotal		016	0179	595,239,634.40	91,081,000.00	-3,593,167.82	-167,254,375.62	-----	849,981,842.20
Office of Job Corps, Employment and Training Administration, Labor Fund Resources:										
Undisbursed Funds	2019-2022		016	0181	-----	83,000,000.00	-----	-----	-----	83,000,000.00
	2018-2021				113,900,000.00	-731,220.00	-3,252,592.00	6,084,591.33	-----	103,831,596.67

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2019-2020				-----	1,556,676,637.00	-----	69,471,549.90	-----	1,487,205,087.10	
	2017-2020				60,466,655.40	-----	-258,879.00	32,673,274.55	-----	27,534,501.85	
	2019				-----	32,330,000.00	-----	29,289,454.99	-----	3,040,545.01	
	2018-2019				1,466,550,522.46	-----	-95,141,173.00	1,042,272,232.78	-----	329,137,116.68	
	2016-2019				47,279,272.18	-----	-----	8,079,453.17	-----	39,199,819.01	
	2018				3,312,065.90	-----	-----	2,374,708.18	-----	937,357.72	
	2017-2018				264,484,518.20	-----	-----	160,516,336.76	-----	103,968,181.44	
	2015-2018				15,610,425.21	-----	-----	7,608,445.88	-----	8,001,979.33	
	2017				570,722.36	-----	-----	121,029.92	-----	449,692.44	
	2016-2017				49,916,200.98	-----	-----	4,973,764.18	-----	44,942,436.80	
	2014-2017				8,813,403.04	-----	-----	1,124,822.19	-----	7,688,580.85	
	2016				589,962.56	-----	-----	1,900.00	-----	588,062.56	
	2015-2016				31,178,299.33	-----	-----	-73,559.99	-----	31,251,859.32	
	2013-2016				17,348,419.02	-----	-----	5,374,144.49	-----	11,974,274.53	
	2015				499,090.30	-----	-----	-276.50	-----	499,366.80	
	2014-2015				24,735,665.62	-----	-----	1,001,059.12	-----	23,734,606.50	
	2012-2015				5,089,081.55	-----	-----	144,865.46	-----	4,944,216.09	
	2014				251,226.68	-----	-27,648.05	18,447.00	205,131.63	-----	
	2013-2014				34,877,822.55	-----	3,395,785.83	9,033.28	38,264,575.10	-----	
	2012-2014				5,639,864.38	-----	36,855.58	-----	5,676,719.96	-----	
	2011-2014				5,000.00	-----	-----	-----	5,000.00	-----	
	2009-2010				-177,855.60	-----	-----	-----	-----	⁴ -177,855.60	
	No Year				4,669,253.66	-----	-----	842,614.80	-----	3,826,638.86	
Transfer To:											
Department of Agriculture	2018-2021	012	016	0181	000	731,220.00	3,252,592.00	1,004,245.84	-----	2,979,566.16	
	2019-2020					-----	46,648,363.00	-----	-----	24,107,383.72	
	2017-2020					2,884,174.32	-----	258,879.00	-----	687,123.37	
	2018-2019					27,537,378.62	-----	95,141,173.00	-----	7,664,602.90	
	2016-2019					1,023,112.04	-----	917,891.31	-----	105,220.73	
	2017-2018					8,739,137.71	-----	6,065,993.92	-----	2,673,143.79	
	2015-2018					845,078.60	-----	755,902.06	-----	89,176.54	
	2016-2017					3,041,526.05	-----	91,144.19	-----	2,950,381.86	
	2014-2017					14,686.11	-----	4,361.75	-----	10,324.36	
	2015-2016					3,283,285.49	-----	282.12	-----	3,283,003.37	
	2013-2016					147,435.29	-----	136,082.25	-----	11,353.04	
	2014-2015					4,557,554.77	-----	-2,241.75	-----	4,559,796.52	
	2012-2015					32,072.59	-----	-----	-----	32,072.59	
	2013-2014					3,523,958.17	-----	-3,395,785.83	-----	-----	
	2012-2014					36,855.58	-----	-36,855.58	-----	-----	
	Subtotal		016	0181	000	2,211,275,871.12	1,718,655,000.00	-27,648.05	1,521,020,583.47	44,151,426.69	2,364,731,212.91

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Office of Job Corps - Recovery Act, Departmental Management, Labor Fund Resources: Undisbursed Funds	2009-2010		016	0182	000	43,468,884.90	-----	2,777,929.84	-----	⁶ 40,690,955.06
Training and Employment Services - Recovery Act, Employment and Training Administration, Labor Fund Resources: Undisbursed Funds	No Year		016	0184	000	24,163,368.65	-----	402,684.55	-----	23,760,684.10
TAA Community College and Career Training Grant Fund, Employee and Training Administration, Labor Fund Resources: Undisbursed Funds	2014		016	0187	000	36,814,559.10	-----	18,445,272.94	18,369,286.16	-----
Federal Unemployment Benefits and Allowances, Employment and Training Administration, Labor Fund Resources: Undisbursed Funds	2019		016	0326	000	-----	741,020,000.00	-----	142,909,282.55	-----
	2018					529,540,325.04	-----	28,239,882.65	-----	501,300,442.39
	2017					486,137,347.58	-----	139,480,836.87	-----	346,656,510.71
	2016					210,987,966.54	-----	20,126,676.61	-----	190,861,289.93
	2015					86,343,323.21	-----	-2,494.24	-----	86,345,817.45
	2014					123,579,332.91	-----	99,716.05	123,479,616.86	-----
	Subtotal		016	0326	000	1,436,588,295.28	741,020,000.00	330,853,900.49	123,479,616.86	1,723,274,777.93
Federal Additional Unemployment Compensation Program - Recovery Act, Employment and Training Administration, Labor Fund Resources: Undisbursed Funds	No Year		016	1800	000	17,106,790.19	-----	-----	-----	17,106,790.19
Federal Unemployment Compensation Program, Employment and Training Administration, Labor Fund Resources: Undisbursed Funds	No Year		016	1801	000	7,928,201.89	99,950.19	-2,649,105.58	2,844,018.21	7,833,239.45
Special Fund Accounts										
Salaries and Expenses, H-1B Funded, State Unemployment Insurance and Employment Operations, Employment and Training Administration, Labor Fund Resources: Undisbursed Funds	2017-2018		016	5142	000	8,360,155.40	-----	8,106,495.94	-----	253,659.46
	2016-2017					794,938.12	-----	48,999.03	-----	745,939.09
	No Year					24,660,516.10	19,662,266.50	25,477,627.27	-----	18,845,155.33
	Subtotal		016	5142	000	33,815,609.62	19,662,266.50	33,633,122.24	-----	19,844,753.88
Salaries and Expenses, H-1B Funded, Training and Employment Services, Employment and Training Administration, Labor Fund Resources: Undisbursed Funds	No Year		016	5152	000	736,221,683.54	196,622,670.00	155,853,948.02	⁷ 8,250,000.00	768,740,405.52
Trust Fund Accounts										
Unemployment Trust Fund - Treasury Managed, Labor Fund Resources: Undisbursed Funds	No Year		016	8042	000	497,683,318.24	⁸ 42,962,101,347.95	-11,785,583,445.08	⁸ 31,224,195,307.53	450,005,913.58
Investments in US Treasury Securities						72,575,700,000.00	-----	11,785,681,000.00	-----	84,361,381,000.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Total, Employment and Training Administration	Subtotal		016	8042	73,073,383,318.24	42,962,101,347.95	97,554.92	31,224,195,307.53	-----	84,811,386,913.58
					82,447,730,769.56	49,737,916,354.64	-2,194,876.58	36,823,059,608.81	256,960,539.57	95,103,432,099.24
Employee Benefits Security Administration										
General Fund Accounts										
Salaries and Expenses, Employee Benefits Security Administration, Labor Fund Resources: Undisbursed Funds	2019		016	1700	-----	181,000,000.00	-----	153,293,217.97	-----	27,706,782.03
	2018-2019				3,000,000.00	-----	-----	1,084,780.83	-----	1,915,219.17
	2018				25,065,855.62	-----	-----	22,581,586.53	-----	2,484,269.09
	2017				3,332,282.69	-----	-----	1,547,208.63	-----	1,785,074.06
	2016				1,249,474.58	-----	-----	277,992.43	-----	971,482.15
	2015				2,007,931.14	-----	-----	2,172.42	-----	2,005,758.72
	2014				2,300,579.24	-----	-226,601.27	-----	2,073,977.97	-----
	Subtotal		016	1700	36,956,123.27	181,000,000.00	-226,601.27	178,786,958.81	2,073,977.97	36,868,585.22
Total, Employee Benefits Security Administration					36,956,123.27	181,000,000.00	-226,601.27	178,786,958.81	2,073,977.97	36,868,585.22
Pension Benefit Guaranty Corporation										
Public Enterprise Funds										
Pension Benefit Guaranty Corporation Fund, Pension Benefit Guaranty Corporation, Labor Fund Resources: Undisbursed Funds	2017-2021		016	4204	-----	-----	37,926,284.00	499,293.67	-----	37,426,990.33
	No Year				39,818,615.80	-----	-5,591,238,481.70	-5,628,362,203.22	-----	76,942,337.32
Unrealized Discount on Investments					-698,085,106.74	-----	499,982,299.34	-----	-----	-198,102,807.40
Investments in US Treasury Securities					31,659,291,732.00	-----	5,053,329,898.36	-----	-----	36,712,621,630.36
Funds Held Outside the Treasury					5,000.00	-----	-----	-----	-----	5,000.00
	Subtotal		016	4204	31,001,030,241.06	-----	-----	-5,627,862,909.55	-----	36,628,893,150.61
Total, Pension Benefit Guaranty Corporation					31,001,030,241.06	-----	-----	-5,627,862,909.55	-----	36,628,893,150.61
Office of Workers' Compensation Programs										
General Fund Accounts										
Salaries and Expenses, Office of Workers' Compensation Programs, Labor Fund Resources: Undisbursed Funds	2019		016	0163	-----	115,424,000.00	-----	104,618,071.52	-----	10,805,928.48
	2018				10,770,512.98	-----	-----	9,520,966.04	-----	1,249,546.94
	2017				1,154,663.86	-----	-----	39,505.49	-----	1,115,158.37
	2016				1,247,933.78	-----	-----	125,652.75	-----	1,122,281.03
	2015				1,305,185.38	-----	-----	390,196.42	-----	914,988.96
	2014				589,632.11	-----	-35,876.84	82,055.42	471,699.85	-----
	Subtotal		016	0163	15,067,928.11	115,424,000.00	-35,876.84	114,776,447.64	471,699.85	15,207,903.78
Special Benefits for Disabled Coal Miners, Office of Workers'										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Compensation Program, Labor Fund Resources: Undisbursed Funds	No Year		016	0169	000	91,970,058.26	24,989,222.00	----- 69,813,108.76	-----	47,146,171.50
Special Benefits, Office of Workers' Compensation Programs, Labor Fund Resources: Undisbursed Funds	No Year		016	1521	000	1,743,010,861.96	230,000,000.00	----- 222,782,099.31	-----	1,750,228,762.65
Energy Employees Occupational Illness Compensation Fund, Labor Fund Resources: Undisbursed Funds	No Year		016	1523	000	29,887,569.22	1,430,370,213.68	-282,230,200.00 ----- 1,436,040,913.27	-----	⁴ -258,013,330.37
Investments in US Treasury Securities						-----	282,230,200.00	-----	-----	282,230,200.00
Subtotal			016	1523	000	29,887,569.22	1,430,370,213.68	----- 1,436,040,913.27	-----	24,216,869.63
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund, Office of Workers' Compensation Programs, Labor Fund Resources: Undisbursed Funds	No Year		016	1524	000	34,799,618.72	125,108,702.77	----- 128,566,543.98	-----	31,341,777.51
Special Fund Accounts										
Panama Canal Commission Compensation Fund, Labor Fund Resources: Undisbursed Funds	No Year		016	5155	000	537,604.82	807,541.22	3,265,334.03 ----- 4,181,668.18	-----	428,811.89
Investments in US Treasury Securities						28,671,843.35	----- -3,265,334.03	-----	-----	25,406,509.32
Subtotal			016	5155	000	29,209,448.17	807,541.22	----- 4,181,668.18	-----	25,835,321.21
Trust Fund Accounts										
Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as Amended, Labor Fund Resources: Undisbursed Funds	No Year		016	8130	000	5,857.04	94,971,683.94	4,121,830.00 ----- 99,099,106.94	-----	264.04
Investments in US Treasury Securities						63,925,000.00	----- -4,121,830.00	-----	-----	59,803,170.00
Subtotal			016	8130	000	63,930,857.04	94,971,683.94	----- 99,099,106.94	-----	59,803,434.04
Relief and Rehabilitation, Workmen's Compensation Act, within the District of Columbia, Labor Fund Resources: Undisbursed Funds	No Year		016	8134	000	563.42	5,112,117.29	1,370,000.00 ----- 6,459,947.07	-----	22,733.64
Investments in US Treasury Securities						5,620,000.00	----- -1,370,000.00	-----	-----	4,250,000.00
Subtotal			016	8134	000	5,620,563.42	5,112,117.29	----- 6,459,947.07	-----	4,272,733.64
Black Lung Disability Trust Fund - Treasury Managed, Labor Fund Resources: Undisbursed Funds	No Year		016	8144	000	273,798,257.63	76,642,871.20	-147,606,359.99 ----- 159,861,293.10	-----	42,973,475.74
Transfer To: Employment Standards Administration, Labor Authority to Borrow from the Treasury	No Year	016	016	8144	015	61,596,107.05	141,400,000.00	----- 166,577,569.84	-----	36,418,537.21
						-199,090,591.98	2,069,090,591.98	-1,870,000,000.00 ----- 326,438,862.94	-----	-----
Subtotal			016	8144	000	136,303,772.70	2,287,133,463.18	-2,017,606,359.99 ----- 326,438,862.94	-----	79,392,012.95
Total, Office of Workers' Compensation Programs						2,149,800,677.60	4,313,916,944.08	-2,017,642,236.83 ----- 2,408,158,698.09	471,699.85	2,037,444,986.91
Wage and Hour Division										
General Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, Wage and Hour Division, Labor Fund Resources: Undisbursed Funds	2019		016	0143	000	----- 229,000,000.00	-----	217,195,519.97	-----	11,804,480.03	
	2018					15,663,358.40	-----	14,398,026.09	-----	1,265,332.31	
	2017					1,569,441.46	-----	523,093.96	-----	1,046,347.50	
	2016					2,533,364.88	-----	30,291.57	-----	2,503,073.31	
	2015					2,458,367.85	-----	-5,249.37	-----	2,463,617.22	
	2014					4,471,004.18	-390,428.54	-408.66	4,080,984.30	-----	
	Subtotal		016	0143	000	26,695,536.77	-390,428.54	232,141,273.56	4,080,984.30	19,082,850.37	
Special Fund Accounts											
H-1B and L Fraud Protection and Detection Account, Wage and Hour Division, Labor Fund Resources: Undisbursed Funds	No Year		016	5393	000	8,571,493.43	52,110,372.61	-----	48,035,225.85	-----	12,646,640.19
Total, Wage and Hour Division						35,267,030.20	281,110,372.61	-390,428.54	280,176,499.41	4,080,984.30	31,729,490.56
Office of Federal Contract Compliance Programs											
General Fund Accounts											
Salaries and Expenses, Office of Federal Contract and Compliance Programs, Labor Fund Resources: Undisbursed Funds	2019		016	0148	000	----- 103,476,000.00	-----	86,348,880.83	-----	17,127,119.17	
	2018					12,188,178.89	-----	8,694,690.84	-----	3,493,488.05	
	2017					5,134,754.20	-----	3,126,385.60	-----	2,008,368.60	
	2016					3,168,340.69	-----	348,607.03	-----	2,819,733.66	
	2015					1,350,560.14	-----	-1,155.95	-----	1,351,716.09	
	2014					961,068.76	-93,055.38	-----	868,013.38	-----	
	Subtotal		016	0148	000	22,802,902.68	103,476,000.00	-93,055.38	98,517,408.35	868,013.38	26,800,425.57
Total, Office of Federal Contract Compliance Programs						22,802,902.68	103,476,000.00	-93,055.38	98,517,408.35	868,013.38	26,800,425.57
Office of Labor Management Standards											
General Fund Accounts											
Salaries and Expenses, Office of Labor Management and Standards, Labor Fund Resources: Undisbursed Funds	2019		016	0150	000	----- 42,422,000.00	-----	39,632,900.38	-----	2,789,099.62	
	2018					2,496,710.04	-----	2,319,327.38	-----	177,382.66	
	2017					182,592.24	-----	126,851.14	-----	55,741.10	
	2016					176,573.72	-----	49,799.80	-----	126,773.92	
	2015					171,681.34	-----	-----	-----	171,681.34	
	2014					538,749.71	-63,878.06	166.96	474,704.69	-----	
	Subtotal		016	0150	000	3,566,307.05	42,422,000.00	-63,878.06	42,129,045.66	474,704.69	3,320,678.64
Total, Office of Labor Management Standards						3,566,307.05	42,422,000.00	-63,878.06	42,129,045.66	474,704.69	3,320,678.64
Occupational Safety and Health Administration											
General Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, Occupational Safety and Health Administration Fund Resources:										
Undisbursed Funds	2019		016	0400	000	----- 557,233,000.00	-----	497,637,299.39	-----	59,595,700.61
	2018					55,862,372.29	-----	50,547,927.54	-----	5,314,444.75
	2017					5,878,434.23	-----	2,831,069.89	-----	3,047,364.34
	2016					4,347,722.34	-----	9,476.95	-----	4,338,245.39
	2015					7,306,908.28	-----	8,299.19	-----	7,298,609.09
	2014					6,582,091.05	-420,915.21	2,982.89	6,158,192.95	-----
	Subtotal		016	0400	000	79,977,528.19	-420,915.21	551,037,055.85	6,158,192.95	79,594,364.18
Total, Occupational Safety and Health Administration						79,977,528.19	-420,915.21	551,037,055.85	6,158,192.95	79,594,364.18
Mine Safety and Health Administration										
General Fund Accounts										
Salaries and Expenses, Mine Safety and Health Administration Fund Resources:										
Undisbursed Funds	2019		016	1200	000	----- 373,816,000.00	-----	331,948,229.26	-----	41,867,770.74
	2018					32,457,415.87	-----	29,219,707.80	-----	3,237,708.07
	2017					3,294,195.52	-----	1,071,573.92	-----	2,222,621.60
	2016					2,211,373.91	-----	209,772.69	-----	2,001,601.22
	2015					1,774,500.66	-----	22,135.07	-----	1,752,365.59
	2014					2,318,600.12	-197,817.48	9,816.06	2,110,966.58	-----
	No Year					5,233.00	-----	-----	-----	5,233.00
	Subtotal		016	1200	000	42,061,319.08	-197,817.48	362,481,234.80	2,110,966.58	51,087,300.22
Total, Mine Safety and Health Administration						42,061,319.08	-197,817.48	362,481,234.80	2,110,966.58	51,087,300.22
Bureau of Labor Statistics										
General Fund Accounts										
Salaries and Expenses, Bureau of Labor Statistics Fund Resources:										
Undisbursed Funds	2019		016	0200	000	----- 550,000,000.00	-----	444,924,965.06	-----	105,075,034.94
	2018					99,517,118.10	-----	91,109,131.26	-----	8,407,986.84
	2017					3,775,948.89	-----	1,691,572.53	-----	2,084,376.36
	2016					9,367,130.60	-----	209,331.06	-----	9,157,799.54
	2015					1,592,385.81	-----	384,566.65	-----	1,207,819.16
	2014					1,779,277.49	-130,244.92	102,710.67	1,546,321.90	-----
	Subtotal		016	0200	000	116,031,860.89	-130,244.92	538,422,277.23	1,546,321.90	125,933,016.84
Total, Bureau of Labor Statistics						116,031,860.89	-130,244.92	538,422,277.23	1,546,321.90	125,933,016.84
Departmental Management										
General Fund Accounts										
Office of the Inspector General, Departmental Management, Labor Fund Resources:										
Undisbursed Funds	2019		016	0106	000	----- 83,487,000.00	-----	74,365,773.49	-----	9,121,226.51
	2018					9,925,428.75	-----	8,775,276.58	-----	1,150,152.17
	2017					1,381,785.23	-----	217,630.79	-----	1,164,154.44

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2016				481,805.72	-----	-----	3,652.00	-----	478,153.72	
	2015				367,336.97	-----	-----	770.13	-----	366,566.84	
	2014				515,596.15	-----	-61,082.66	-----	454,513.49	-----	
	No Year				500,000.00	500,000.00	-----	386,136.37	-----	613,863.63	
	Subtotal		016	0106	000	13,171,952.82	83,987,000.00	-61,082.66	83,749,239.36	454,513.49	12,894,117.31
IT Modernization, Departmental Management, Labor											
Fund Resources:											
Undisbursed Funds											
	2019-2020		016	0162	000	-----	23,269,000.00	-----	9,876,893.27	-----	13,392,106.73
	2018-2019					18,031,826.32	-----	-----	13,137,415.44	-----	4,894,410.88
	2017-2018					5,983,124.79	-----	-----	3,590,401.56	-----	2,392,723.23
	2016					1,175,520.52	-----	-----	1,031,415.30	-----	144,105.22
	2015					543,383.53	-----	-----	-----	-----	543,383.53
	2014					514,573.90	-----	-----	-----	514,573.90	-----
	Subtotal		016	0162	000	26,248,429.06	23,269,000.00	-----	27,636,125.57	514,573.90	21,366,729.59
Veterans Employment and Training, Departmental Management, Labor											
Fund Resources:											
Undisbursed Funds											
	2019-2020		016	0164	000	-----	3,500,000.00	-----	-----	-----	3,500,000.00
	2019					-----	46,500,000.00	-----	-60,650,404.78	-----	107,150,404.78
	2018					102,807,669.08	-----	-----	91,108,137.64	-----	11,699,531.44
	2017					7,698,684.86	-----	-----	640,253.34	-----	7,058,431.52
	2016					7,047,655.76	-----	-----	43,702.25	-----	7,003,953.51
	2015					4,083,152.99	-----	-----	-1,047,859.92	-----	5,131,012.91
	2014					8,101,903.28	-----	-907,762.10	32,013.22	7,162,127.96	-----
	Subtotal		016	0164	000	129,739,065.97	50,000,000.00	-907,762.10	30,125,841.75	7,162,127.96	141,543,334.16
Salaries and Expenses, Departmental Management, Labor											
Fund Resources:											
Undisbursed Funds											
	2019-2020		016	0165	000	-----	67,865,000.00	-----	971,926.19	-----	66,893,073.81
	2019					-----	270,445,000.00	-----	223,365,363.91	-----	47,079,636.09
	2018-2019					68,046,363.66	171,000.00	1,629,000.00	9,866,943.85	-----	59,979,419.81
	2018					42,308,628.40	-----	-----	34,330,974.91	-----	7,977,653.49
	2017-2018					68,737,979.00	-----	-----	19,064,736.76	-----	49,673,242.24
	2017					3,905,370.95	-----	-----	1,577,125.06	-----	2,328,245.89
	2016-2017					60,128,311.17	-----	-----	20,658,944.30	-----	39,469,366.87
	2016					1,789,010.36	-----	-----	193,351.80	-----	1,595,658.56
	2015-2016					33,095,285.15	-----	-----	19,381,234.36	-----	13,714,050.79
	2015					4,295,579.35	-----	-----	-534,123.89	-----	4,829,703.24
	2014-2015					22,422,490.64	-----	-----	14,845,304.61	-----	7,577,186.03
	2010-2015					197,971.00	-----	-----	-----	-----	197,971.00
	2014					1,413,864.74	-----	-202,884.54	-1,599,596.52	2,810,576.72	-----
	2013-2014					4,920,207.47	-----	-----	3,718,179.98	1,202,027.49	-----
	No Year					386,091.37	-----	-----	73,341.53	-----	312,749.84
	Subtotal		016	0165	000	311,647,153.26	338,481,000.00	1,426,115.46	345,913,706.85	4,012,604.21	301,627,957.66

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, Office of Disability Employment Policy, Labor Fund Resources:										
Undisbursed Funds	2019		016	0166	000	----- 38,203,000.00	-----	13,071,864.91	-----	25,131,135.09
	2018					26,659,987.09	-----	13,258,007.77	-----	13,401,979.32
	2017					12,473,873.62	-----	6,948,576.62	-----	5,525,297.00
	2016					4,807,121.41	-----	2,078,710.31	-----	2,728,411.10
	2015					5,460,718.44	-----	3,349,139.72	-----	2,111,578.72
	2014					878,862.52	-110,041.24	4,000.00	764,821.28	-----
Subtotal			016	0166	000	50,280,563.08	-110,041.24	38,710,299.33	764,821.28	48,898,401.23
Special Fund Accounts										
HIRE Vets Medallion Award Fund, Departmental Management, Labor Fund Resources:										
Undisbursed Funds	No Year		016	5623	000	----- 74,100.00	-----	-----	-----	74,100.00
Intragovernmental Funds										
Working Capital Fund, Labor Fund Resources:										
Undisbursed Funds	No Year		016	4601	000	196,177,006.69	200,000.00	5,500,000.00	26,068,205.72	175,808,800.97
Trust Fund Accounts										
Gifts and Bequests, Departmental Management, Labor Fund Resources:										
Undisbursed Funds	No Year		016	8131	000	146,574.59	-----	1,750.00	-----	144,824.59
Total, Departmental Management						727,410,745.47	534,214,100.00	5,847,229.46	552,205,168.58	12,908,640.84
Deductions for Offsetting Receipts										
Proprietary Receipts from the Public						----- -17,995,141.51	-----	-17,995,141.51	-----	-----
Intrabudgetary Receipts Deducted by Agency						----- -379,220,478.61	-----	-379,220,478.61	-----	-----
Total, Offsetting Receipts						----- -397,215,620.12	-----	-397,215,620.12	-----	-----
Total, Department of Labor						116,662,635,505.05	56,277,889,151.21	-2,015,512,824.81	35,809,895,425.92	287,654,042.03

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2014 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 Pursuant to Public Law # 113-235, 128 Stat. 2453 as amended by 115-245, Sec. 114, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 6 Pursuant to Public Law # 111-5, 123 Stat. 174, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 7 Represents capital transfer to miscellaneous receipts.
- 8 Excludes \$259,460,475.55 refund of taxes.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Labor

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
016	012	1821	0181	731,220.00	0.00	731,220.00	016		1821	0181	731,220.00
016	012	1920	0181	46,648,363.00	0.00	46,648,363.00	016		1920	0181	46,648,363.00
016	014	19	0174	1,588,138.97	0.00	1,588,138.97	016		19	0174	1,588,138.97
016	014	1920	0174	15,915,599.00	0.00	15,915,599.00	016		1920	0174	15,915,599.00
016		X	0106	500,000.00	0.00	500,000.00	016		1920	0174	500,000.00
016		19	0150	42,422,000.00	41,187,000.00	1,235,000.00	016		1920	0179	1,235,000.00
016		19	0164	46,500,000.00	50,000,000.00	-3,500,000.00	016		1920	0164	-3,500,000.00
016		1920	0164	3,500,000.00	0.00	3,500,000.00	016		19	0164	3,500,000.00
016		1819	0165	171,000.00	0.00	171,000.00	016		19	0174	171,000.00
016		19	0165	270,445,000.00	269,891,000.00	554,000.00	016		19	0400	554,000.00
016		19	0174	1,717,240,861.03	1,719,000,000.00	-1,759,138.97	016	014	19	0174	-1,588,138.97
016		1920	0174	1,764,284,401.00	1,780,700,000.00	-16,415,599.00	016	014	1819	0165	-171,000.00
016		1920	0179	82,831,000.00	84,066,000.00	-1,235,000.00	016		X	0106	-500,000.00
016		1821	0181	-731,220.00	0.00	-731,220.00	016	012	19	0150	-1,235,000.00
016		1920	0181	1,556,676,637.00	1,603,325,000.00	-46,648,363.00	016	012	1821	0181	-731,220.00
016		19	0400	557,233,000.00	557,787,000.00	-554,000.00	016		1920	0181	-46,648,363.00
016		X	4601	200,000.00	0.00	200,000.00	016		19	0165	-554,000.00
016		X	8042	-101,000,000.00	0.00	-101,000,000.00	047		X	0616	200,000.00
016							060		X	8051	-84,500,000.00
016		X	8144	-141,400,000.00	0.00	-141,400,000.00	060		X	8051	-16,500,000.00
016	016	X	8144	141,400,000.00	0.00	141,400,000.00	016	016	X	8144	-141,400,000.00
016		X	8144	141,400,000.00	0.00	141,400,000.00	016		X	8144	141,400,000.00
Total				6,005,156,000.00	6,105,956,000.00	-100,800,000.00					-100,800,000.00