

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
National Aeronautics and Space Administration										
General Fund Accounts										
Office of Inspector General, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2019-2020		080	0109	000	-----	500,000.00	-----	-----	500,000.00
	2019					-----	38,800,000.00	-----	33,519,175.71	5,280,824.29
	2018-2019					495,000.00	-----	-----	408,023.08	86,976.92
	2018					4,595,069.25	-----	-----	4,060,191.23	534,878.02
	2017-2018					20,634.48	-----	-----	6,155.60	14,478.88
	2017					151,869.28	-----	-----	-----	151,869.28
	2016-2017					19,056.26	-----	-----	-----	19,056.26
	2016					198,918.71	-----	-----	-----	198,918.71
	2015-2016					11,289.83	-----	-----	-----	11,289.83
	2015					527,235.53	-----	-----	-----	527,235.53
	2014-2015					84,128.29	-----	-----	-----	84,128.29
	2014					534,882.05	-----	-----	534,882.05	-----
	2013-2014					46,756.49	-----	-----	46,756.49	-----
	Subtotal		080	0109	000	6,684,840.17	39,300,000.00	-----	37,993,545.62	581,638.54
Science, Aeronautics and Technology, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	0110	000	1,776,407.82	-----	-756,980.69	1,019,427.13	-----
Human Space Flight, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2003-2005		080	0111	000	458,170.36	-----	-----	-----	⁴ 458,170.36
	2003-2004					9,658,940.11	-----	-----	-----	⁴ 9,658,940.11
	2002-2004					184,874.17	-----	-----	-----	⁴ 184,874.17
	No Year					1,022,418.00	-----	-----	1,022,418.00	-----
	Subtotal		080	0111	000	11,324,402.64	-----	-----	1,022,418.00	10,301,984.64
Mission Support, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	0112	000	1,222,844.25	-----	-1,197.90	1,221,646.35	-----
Science, Aeronautics, and Exploration, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	0114	000	1,003,916.01	-----	-166,897.52	837,018.49	-----
Space Flight Capabilities, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2019-2020		080	0115	000	-----	4,640,400,000.00	-----	⁵ 2,964,366,423.31	1,676,033,576.69
	2018-2019					1,829,368,192.85	-----	-----	1,251,820,401.73	577,547,791.12
	2017-2018					668,919,060.99	-----	-----	260,214,726.51	408,704,334.48
	2016-2017					12,144,815.09	-----	-----	8,342,966.00	3,801,849.09
	2015-2016					3,699,580.48	-----	-----	1,011,181.36	2,688,399.12
	2014-2015					2,450,722.00	-----	-----	978,514.94	1,472,207.06

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2013-2014				987,881.51	-----	-----	306,944.93	-----	⁴ 680,936.58	
	2012-2013				1,781,525.67	-----	-----	1,740,965.56	-----	⁴ 40,560.11	
	2011-2012				22,189,345.59	-----	-----	3,432,615.56	-----	18,756,730.03	
	2010-2011				2,650,458.83	-----	-----	2,618,483.24	-----	⁴ 31,975.59	
	2008-2010				23,085.49	-----	-----	-----	-----	⁴ 23,085.49	
	2008-2009				5,465,109.14	-----	-----	-----	-----	⁴ 5,465,109.14	
	2007-2009				0.54	-----	-----	-----	-----	⁴ 0.54	
	2007-2008				4,551,394.80	-----	-----	-390.16	-----	⁴ 4,551,784.96	
	2006-2008				994,573.04	-----	-----	-----	-----	⁴ 994,573.04	
	2006-2007				9,236,996.51	-----	-----	-----	-----	⁴ 9,236,996.51	
	2005-2007				676,601.13	-----	-----	-----	-----	⁴ 676,601.13	
	2005-2006				13,768,522.52	-----	-----	-----	-----	13,768,522.52	
	2004-2006				291,685.19	-----	-----	-----	-----	⁴ 291,685.19	
	2004-2005				18,472,329.49	-----	-----	-----	-----	⁴ 18,472,329.49	
	No Year				3,683,511.23	-----	-----	1,696,075.99	-----	1,987,435.24	
	Subtotal		080	0115	000	2,601,355,392.09	4,640,400,000.00	-----	4,496,528,908.97	-----	2,745,226,483.12
Science, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2019-2020		080	0120	000	-----	6,886,600,000.00	-----	⁶ 2,574,827,856.74	-----	4,311,772,143.26
	2018-2019					3,824,460,320.80	-----	3,166,734,832.21	-----	657,725,488.59	
	2017-2018					552,437,620.37	-----	447,192,501.78	-----	105,245,118.59	
	2016-2017					73,806,630.08	-----	47,914,963.18	-----	25,891,666.90	
	2015-2016					21,693,828.76	-----	7,785,244.28	-----	13,908,584.48	
	2014-2015					12,009,153.22	-----	2,171,713.53	-----	9,837,439.69	
	2013-2014					12,607,379.47	-----	594,519.77	12,012,859.70	-----	-----
	No Year					124,376.82	-----	0.62	-----	124,376.20	
	Subtotal		080	0120	000	4,497,139,309.52	6,886,600,000.00	-----	6,247,221,632.11	12,012,859.70	5,124,504,817.71
Safety, Security and Mission Services, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2019-2021		080	0122	000	-----	-----	-----	-33,775,822.82	-----	33,775,822.82
	2019-2020					-----	2,755,000,000.00	-----	⁷ 2,105,217,816.78	-----	649,782,183.22
	2018-2020					12,067,466.59	-----	3,524,500.75	-----	8,542,965.84	
	2018-2019					⁸ 823,091,208.38	-----	⁹ 688,983,796.08	-----	134,107,412.30	
	2017-2019					4,143,831.38	-----	1,680,256.21	-----	2,463,575.17	
	2017-2018					98,546,063.22	-----	73,772,210.85	-----	24,773,852.37	
	2016-2018					1,024,753.22	-----	795,477.17	-----	229,276.05	
	2016-2017					18,654,437.03	-----	9,308,650.19	-----	9,345,786.84	
	2015-2017					11.00	-----	-----	-----	11.00	
	2015-2016					9,228,652.02	-----	3,163,268.01	-----	6,065,384.01	
	2014-2015					7,129,925.19	-----	3,124,454.20	-----	4,005,470.99	
	2013-2014					5,203,135.56	-----	3,943,272.31	1,259,863.25	-----	-----
	No Year					111,144,323.73	-----	-26,899,140.30	-----	138,043,464.03	

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
Title	Period of Availability	ATA	AID	MAIN							SUB
Exploration, National Aeronautics and Space Administration Fund Resources:	Subtotal		080	0122	000	1,090,233,807.32	2,755,000,000.00	-----	2,832,838,739.43	1,259,863.25	1,011,135,204.64
Undisbursed Funds	2019-2020		080	0124	000	-----	5,044,800,000.00	-----	¹⁰ 3,099,018,098.58	-----	1,945,781,901.42
	2018-2019					1,742,920,577.17	-----	-----	¹¹ 1,385,098,099.59	-----	357,822,477.58
	2017-2018					37,557,317.55	-----	-----	31,109,268.31	-----	6,448,049.24
	2016-2017					3,072,639.69	-----	-----	1,306,564.62	-----	1,766,075.07
	2015-2016					4,293,392.50	-----	-----	588,638.72	-----	3,704,753.78
	2014-2015					2,712,097.54	-----	-----	431,853.02	-----	2,280,244.52
	2013-2014					1,678,147.43	-----	-----	-49,988.49	-----	⁴ 1,728,135.92
	2012-2013					1,599,342.27	-----	-----	287.26	-----	⁴ 1,599,055.01
	2011-2012					2,753,762.12	-----	-----	2,488,913.22	-----	⁴ 264,848.90
	2010-2011					3,733,603.43	-----	-----	960,528.52	-----	⁴ 2,773,074.91
	No Year					452,720.71	-----	-----	-----	-----	452,720.71
	Subtotal		080	0124	000	1,800,773,600.41	5,044,800,000.00	-----	4,520,952,263.35	-----	2,324,621,337.06
Aeronautics, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2019-2020		080	0126	000	-----	724,800,000.00	-----	¹² 372,451,050.15	-----	352,348,949.85
	2018-2019					331,099,733.17	-----	-----	283,066,771.87	-----	48,032,961.30
	2017-2018					71,126,577.33	-----	-----	46,383,443.34	-----	24,743,133.99
	2016-2017					9,220,512.81	-----	-----	5,996,020.49	-----	3,224,492.32
	2015-2016					4,948,386.01	-----	-----	1,722,997.39	-----	3,225,388.62
	2014-2015					2,768,940.31	-----	-----	144,801.03	-----	2,624,139.28
	2013-2014					2,035,495.82	-----	-----	206,778.53	1,828,717.29	-----
	Subtotal		080	0126	000	421,199,645.45	724,800,000.00	-----	709,971,862.80	1,828,717.29	434,199,065.36
Science, Technology, Engineering, and Mathematics Engagement, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2019-2020		080	0128	000	-----	110,000,000.00	-----	13,890,125.05	-----	96,109,874.95
	2018-2019					89,471,443.84	-----	-----	50,162,572.01	-----	39,308,871.83
	2017-2018					39,825,474.24	-----	-----	25,892,332.78	-----	13,933,141.46
	2016-2017					18,993,299.17	-----	-----	11,811,002.85	-----	7,182,296.32
	2015-2016					7,277,273.72	-----	-----	4,327,499.87	-----	2,949,773.85
	2014-2015					3,069,770.26	-----	-----	951,358.83	-----	2,118,411.43
	2013-2014					1,440,779.10	-----	-----	-45,154.07	1,485,933.17	-----
	Subtotal		080	0128	000	160,078,040.33	110,000,000.00	-----	106,989,737.32	1,485,933.17	161,602,369.84
Construction and Environmental Compliance and Restoration, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2019-2024		080	0130	000	-----	372,200,000.00	925,076.11	16,015,413.77	-----	357,109,662.34
	2019-2023					-----	-----	-----	-19,732,489.29	-----	19,732,489.29
	2018-2023					529,282,944.59	-----	-----	188,519,070.11	-----	340,763,874.48
	2018-2022					6,766,967.70	-----	-----	662,592.22	-----	6,104,375.48
	2017-2022					211,327,627.91	-----	-----	104,212,647.91	-----	107,114,980.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2017-2021				4,088,195.03	-----	-----	1,051,750.40	-----	3,036,444.63	
	2016-2021				118,897,177.63	-----	-----	69,313,514.22	-----	49,583,663.41	
	2016-2020				2,049,176.66	-----	-----	631,255.57	-----	1,417,921.09	
	2015-2020				30,926,006.35	-----	-----	17,467,987.94	-----	13,458,018.41	
	2015-2019				1,323,243.28	-----	-----	1,002,274.01	-----	320,969.27	
	2014-2019				15,669,100.38	-----	-----	9,521,263.65	-----	6,147,836.73	
	2014-2018				348,860.26	-----	-----	53,577.72	-----	295,282.54	
	2013-2018				5,516,863.45	-----	-----	2,874,804.41	-----	2,642,059.04	
	2013-2017				0.01	-----	-----	-----	-----	0.01	
	2012-2017				2,164,975.31	-----	-----	353,850.93	-----	1,811,124.38	
	2012-2016				0.01	-----	-----	-----	-----	0.01	
	2011-2016				1,667,404.50	-----	-----	353,129.86	-----	1,314,274.64	
	2011-2015				0.01	-----	-----	-----	-----	0.01	
	2010-2015				366,544.57	-----	-----	50.55	-----	366,494.02	
	2013-2014				8,843.52	-----	-----	-----	8,843.52	-----	
	No Year				* 224,067,285.71	-----	-----	60,336,379.26	-----	163,730,906.45	
	Subtotal		080	0130	000	1,154,471,216.88	372,200,000.00	925,076.11	452,637,073.24	8,843.52	1,074,950,376.23
Space Technology, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds											
	2019-2020		080	0131	000	-----	925,900,000.00	-----	13 383,765,271.49	-----	542,134,728.51
	2018-2019					439,195,768.52	-----	-----	333,687,640.47	-----	105,508,128.05
	2017-2018					98,523,604.48	-----	-----	78,549,827.14	-----	19,973,777.34
	2016-2017					19,848,698.63	-----	-----	13,653,193.03	-----	6,195,505.60
	2015-2016					6,798,149.10	-----	-----	1,552,525.22	-----	5,245,623.88
	2014-2015					2,452,875.15	-----	-----	604,798.82	-----	1,848,076.33
	2013-2014					2,716,784.81	-----	-----	-457,944.64	3,174,729.45	-----
	No Year					4,380,000.00	1,000,000.00	-----	-----	-----	5,380,000.00
	Subtotal		080	0131	000	573,915,880.69	926,900,000.00	-----	811,355,311.53	3,174,729.45	686,285,839.71
Intragovernmental Funds											
Working Capital Fund, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds											
	No Year		080	4546	000	208,649,754.07	-----	-----	-35,541,459.89	-----	244,191,213.96
Trust Fund Accounts											
Endeavor Teacher Fellowship Trust Fund, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds											
	No Year		080	8550	000	56,130.35	8,095.96	-721.93	-----	-----	63,504.38
Unrealized Discount on Investments											
						-3,893.28	-----	721.93	-----	-----	-3,171.35
Investments in US Treasury Securities											
						340,000.00	-----	-----	-----	-----	340,000.00
	Subtotal		080	8550	000	392,237.07	8,095.96	-----	-----	-----	400,333.03
National Space Grant Program, National Aeronautics and Space											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Administration Fund Resources: Undisbursed Funds	No Year		080	8977	000	116,543.79	-----	-----	8,411.17	-----	108,132.62
Science, Space and Technology Education Trust Fund, National Aeronautics and Space Administration Fund Resources: Undisbursed Funds	No Year		080	8978	000	222,113.19	460,567.83	908,196.09	1,000,000.00	-----	590,877.11
Unrealized Discount on Investments						-1,789.37	-----	192.50	-----	-----	-1,596.87
Investments in US Treasury Securities						16,395,976.40	-----	-908,388.59	-----	-----	15,487,587.81
Subtotal			080	8978	000	16,616,300.22	460,567.83	-----	1,000,000.00	-----	16,076,868.05
Gifts and Donations, National Aeronautics and Space Administration Fund Resources: Undisbursed Funds	No Year		080	8980	000	677,226.91	25,193.00	-----	100,000.00	-----	602,419.91
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-2,350,305.71	-----	-2,350,305.71	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-1,045,578.06	-----	-1,045,578.06	-----	-----
Total, Offsetting Receipts						-----	-3,395,883.77	-----	-3,395,883.77	-----	-----
Total, National Aeronautics and Space Administration						12,547,631,365.64	21,497,097,973.02	-----	20,178,660,141.88	24,453,094.89	13,841,616,101.89

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2014 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Pursuant to Public Law # 114-113, 129 Stat. 2318, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 5 Includes \$257,866.80 which represents payment for obligations of a closed account.
- 6 Includes \$94,574.88 which represents payment for obligations of a closed account.
- 7 Includes \$807,368.07 which represents payment for obligations of a closed account.
- 8 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

<u>Account Symbol: (ATA, AID, POA, MAIN, SUB)</u>	<u>Adjustment</u>
080 2018-2019 0122 000 - Undi sbursed Funds	-\$733, 603. 38
080 X 0130 000 - Undi sbursed Funds	\$733, 603. 38

- 9 Includes \$180,544.50 which represents payment for obligations of a closed account.
- 10 Includes \$13.84 which represents payment for obligations of a closed account.
- 11 Includes \$97,112.66 which represents payment for obligations of a closed account.
- 12 Includes \$100,732.16 which represents payment for obligations of a closed account.
- 13 Includes \$19,378.30 which represents payment for obligations of a closed account.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - National Aeronautics and Space Administration

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
080		1920	0115	4,640,400,000.00	4,639,100,000.00	1,300,000.00	080		1924	0130	1,300,000.00
080		1920	0120	6,886,600,000.00	6,905,700,000.00	-19,100,000.00	080		1920	0126	-9,000,000.00
							080		1924	0130	-10,100,000.00
080		1920	0124	5,044,800,000.00	5,050,800,000.00	-6,000,000.00	080		1924	0130	-6,000,000.00
080		1920	0126	724,800,000.00	725,000,000.00	-200,000.00	080		1920	0120	9,000,000.00
							080		1924	0130	-9,200,000.00
080		1924	0130	372,200,000.00	348,200,000.00	24,000,000.00	080		1920	0115	-1,300,000.00
							080		1920	0120	10,100,000.00
							080		1920	0124	6,000,000.00
080		X	0131	1,000,000.00	0.00	1,000,000.00	080		1920	0126	9,200,000.00
080		1920	0131	925,900,000.00	926,900,000.00	-1,000,000.00	080		1920	0131	1,000,000.00
							080		X	0131	-1,000,000.00
Total				18,595,700,000.00	18,595,700,000.00	-----					-----