

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
<b>Judicial Branch</b>											
<b>Supreme Court of the United States</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Supreme Court of the United States, The Judiciary											
Fund Resources:											
Undisbursed Funds	2020		010	0100	000	-----	89,699,000.00	-6,800.00	78,155,959.06	-----	11,536,240.94
	2019					10,491,412.05	-----	6,800.00	6,347,200.69	-----	4,151,011.36
	2018					5,421,645.28	-----	-----	57,115.63	-----	5,364,529.65
	2017					2,449,230.20	-----	-----	54,550.93	-----	2,394,679.27
	2016					3,315,305.60	-----	-----	35,416.14	-----	3,279,889.46
	2015					3,029,842.29	-----	-----	81,107.07	2,948,735.22	-----
	No Year					3,318,254.02	1,500,000.00	-----	1,018,168.51	-----	3,800,085.51
Funds Held Outside the Treasury	2020					-----	-----	6,800.00	-----	-----	6,800.00
	2019					6,800.00	-----	-6,800.00	-----	-----	-----
	Subtotal		010	0100	000	28,032,489.44	91,199,000.00	-----	85,749,518.03	2,948,735.22	30,533,236.19
Care of the Building and Grounds, Supreme Court, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0103	000	29,581,738.54	6,090,000.00	-----	6,310,831.23	-----	29,360,907.31
Transfer To:											
Architect of the Capitol	No Year	001	010	0103	000	-4,129,463.51	9,500,000.00	-----	5,169,958.29	-----	200,578.20
	Subtotal		010	0103	000	25,452,275.03	15,590,000.00	-----	11,480,789.52	-----	29,561,485.51
<b>Total, Supreme Court of the United States</b>						<b>53,484,764.47</b>	<b>106,789,000.00</b>	<b>-----</b>	<b>97,230,307.55</b>	<b>2,948,735.22</b>	<b>60,094,721.70</b>
<b>United States Court of Appeals for the Federal Circuit</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary											
Fund Resources:											
Undisbursed Funds	2020		010	0510	000	-----	35,191,961.06	-----	30,418,710.35	-----	4,773,250.71
	2019					4,262,083.80	-----	-----	2,799,100.34	-----	1,462,983.46
	2018					1,373,581.45	-----	-----	528,697.47	-----	844,883.98
	2017					539,086.13	-----	-----	7,328.35	-----	531,757.78
	2016					404,750.09	-----	-----	365,378.26	-----	39,371.83
	2015					2,320,324.61	-----	-----	1,898,795.64	421,528.97	-----
	Subtotal		010	0510	000	8,899,826.08	35,191,961.06	-----	36,018,010.41	421,528.97	7,652,247.76
<b>Total, United States Court of Appeals for the Federal Circuit</b>						<b>8,899,826.08</b>	<b>35,191,961.06</b>	<b>-----</b>	<b>36,018,010.41</b>	<b>421,528.97</b>	<b>7,652,247.76</b>
<b>United States Court of International Trade</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, United States Court of International Trade, The Judiciary											
Fund Resources:											
Undisbursed Funds	2020		010	0400	000	-----	21,178,274.39	-----	19,303,088.20	-----	1,875,186.19
	2019					1,351,970.31	-----	-----	977,238.51	-----	374,731.80
	2018					1,468,860.90	-----	-----	310,738.94	-----	1,158,121.96

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2017				6,831,687.72	-----	-----	5,052,774.15	-----	1,778,913.57
	2016				513,625.80	-----	-----	86,504.23	-----	427,121.57
	2015				265,268.02	-----	-----	145,069.36	120,198.66	-----
	Subtotal		010	0400	10,431,412.75	21,178,274.39	-----	25,875,413.39	120,198.66	5,614,075.09
Total, United States Court of International Trade					10,431,412.75	21,178,274.39	-----	25,875,413.39	120,198.66	5,614,075.09
<b>Courts of Appeals, District Courts, and Other Judicial Services</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	2020		010	0920	-----	5,673,780,382.68	-----	5,513,877,670.52	-----	159,902,712.16
	2019				164,537,676.46	-----	-16,945,563.00	147,592,113.46	-----	-----
	No Year				21,156,044.64	22,946,171.00	16,945,563.00	4,071,159.16	-----	56,976,619.48
	Subtotal		010	0920	185,693,721.10	5,696,726,553.68	-----	5,665,540,943.14	-----	216,879,331.64
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	No Year		010	0923	103,979,727.19	1,237,720,800.00	-----	1,245,363,077.62	-----	96,337,449.57
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	No Year		010	0925	3,210,761.74	50,868,000.00	-----	32,290,594.92	-----	21,788,166.82
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	2020		010	0930	-----	91,793,000.00	-----	50,265,184.59	-----	41,527,815.41
	2019				19,403,102.11	-----	-----	15,912,901.19	-----	3,490,200.92
	2018				7,807,697.60	-----	-----	90.00	-----	7,807,607.60
	2017				8,924,794.06	-----	-1,606,744.07	91,055.30	-----	7,226,994.69
	2016				8,536,004.32	-----	-7,765,260.74	-2,688.31	-----	773,431.89
	2015				524,832.05	-----	-525,626.53	-3,163.14	2,368.66	-----
	No Year				13,008,428.87	-----	-8,000.00	1,163,934.45	-----	11,836,494.42
Transfer To:										
United States Marshals Service, Justice										
	2020	015	010	0930	-----	547,372,000.00	-----	395,474,669.48	-----	151,897,330.52
	2019				121,225,935.93	-----	-----	71,340,374.96	-----	49,885,560.97
	2018				32,902,457.83	-----	-----	12,587,150.18	-----	20,315,307.65
	2017				15,169,998.34	-----	-----	6,002,596.76	-----	9,167,401.58
	2016				8,563,327.57	-----	-----	2,585,283.45	-----	5,978,044.12
	2015				802,808.23	-----	-102,368.66	700,439.57	-----	-----
	No Year				30,353,754.63	-----	10,008,000.00	4,485,510.04	-----	35,876,244.59
	Subtotal		010	0930	267,223,141.54	639,165,000.00	-----	560,603,338.52	2,368.66	345,782,434.36
<b>Special Fund Accounts</b>										

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Filing Fees, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5100	000	739,053,804.12	184,980,245.73	-----	255,045,287.08	-----	668,988,762.77
Registry Administration Account, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5101	000	-----	1,781,165.99	-----	1,781,165.99	-----	-----
Judicial Information Technology Fund, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5114	000	609,048,836.29	664,084,134.23	-----	695,600,095.84	-----	577,532,874.68
Total, Courts of Appeals, District Courts, and Other Judicial Services						1,908,209,991.98	8,475,325,899.63	-----	8,456,224,503.11	2,368.66	1,927,309,019.84
<b>Administrative Office of the United States Courts</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	2020		010	0927	000	-----	94,261,000.00	-----	94,261,000.00	-----	-----
	2015					3,103,549.66	-----	-----	3,103,549.66	-----	-----
	No Year					1,005.36	-----	-----	-----	1,005.36	-----
	Subtotal		010	0927	000	3,104,555.02	94,261,000.00	-----	97,364,549.66	1,005.36	- 0 -
Total, Administrative Office of the United States Courts						3,104,555.02	94,261,000.00	-----	97,364,549.66	1,005.36	-----
<b>Federal Judicial Center</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Federal Judicial Center, The Judiciary Fund Resources: Undisbursed Funds	2020-2021		010	0928	000	-----	1,800,000.00	-----	43,040.00	-----	1,756,960.00
	2020					-----	27,114,200.00	-----	23,054,007.76	-----	4,060,192.24
	2019-2020					1,799,127.52	-----	-----	1,440,314.77	-----	358,812.75
	2019					2,800,427.55	-----	-----	2,391,571.39	-----	408,856.16
	2018-2019					136,058.33	-----	-----	16,657.85	-----	119,400.48
	2018					226,642.03	-----	-----	17,189.50	-----	209,452.53
	2017-2018					78,302.56	-----	-----	-----	-----	78,302.56
	2017					173,616.14	-----	-----	-----	-----	173,616.14
	2016-2017					57,677.93	-----	-----	-----	-----	57,677.93
	2016					177,836.25	-----	-----	11,391.92	-----	166,444.33
	2015-2016					43,394.89	-----	-----	-----	-----	43,394.89
	2015					114,464.41	-----	-----	-----	114,464.41	-----
	2014-2015					22,945.92	-----	-----	-----	22,945.92	-----
	Subtotal		010	0928	000	5,630,493.53	28,914,200.00	-----	26,974,173.19	137,410.33	7,433,110.01
Total, Federal Judicial Center						5,630,493.53	28,914,200.00	-----	26,974,173.19	137,410.33	7,433,110.01
<b>Judicial Retirement Funds</b>											
<b>General Fund Accounts</b>											

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary Fund Resources:										
Undisbursed Funds	2020		010	0941	-----	240,100,000.00	-----	240,100,000.00	-----	-----
<b>Trust Fund Accounts</b>										
Judicial Survivors Annuity Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8110	2,330,584.24	59,390,653.29	-27,265,098.06	32,096,408.29	-----	2,359,731.18
Unrealized Discount on Investments					-3,995,279.94	-----	580,212.06	-----	-----	-3,415,067.88
Investments in US Treasury Securities					523,699,441.82	-----	26,684,886.00	-----	-----	550,384,327.82
Subtotal			010	8110	522,034,746.12	59,390,653.29	-----	32,096,408.29	-----	549,328,991.12
Judicial Officers Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8122	10,448,782.42	234,351,345.94	-113,763,979.49	120,671,153.22	-----	10,364,995.65
Unrealized Discount on Investments					-8,441,090.94	-----	2,659,539.12	-----	-----	-5,781,551.82
Investments in US Treasury Securities					742,431,319.53	-----	111,104,440.37	-----	-----	853,535,759.90
Subtotal			010	8122	744,439,011.01	234,351,345.94	0.00	120,671,153.22	-----	858,119,203.73
Claims Court Judges Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8124	391,451.23	5,372,510.62	-894,634.22	4,481,233.77	-----	388,093.86
Unrealized Discount on Investments					-471,871.60	-----	158,189.86	-----	-----	-313,681.74
Investments in US Treasury Securities					38,020,736.16	-----	736,444.36	-----	-----	38,757,180.52
Subtotal			010	8124	37,940,315.79	5,372,510.62	-----	4,481,233.77	-----	38,831,592.64
Total, Judicial Retirement Funds					1,304,414,072.92	539,214,509.85	0.00	397,348,795.28	-----	1,446,279,787.49
<b>United States Sentencing Commission</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, United States Sentencing Commission, The Judiciary Fund Resources:										
Undisbursed Funds	2020		010	0938	-----	19,670,000.00	-----	15,378,524.04	-----	4,291,475.96
	2019				3,988,316.79	-----	-----	3,505,045.01	-----	483,271.78
	2018				291,381.72	-----	-----	74,694.99	-----	216,686.73
	2017				189,991.21	-----	-----	40.60	-----	189,950.61
	2016				292,841.06	-----	-----	-----	-----	292,841.06
	2015				271,836.10	-----	-----	-----	271,836.10	-----
	No Year				835.55	-----	-----	-----	-----	835.55
Subtotal			010	0938	5,035,202.43	19,670,000.00	-----	18,958,304.64	271,836.10	5,475,061.69
Total, United States Sentencing Commission					5,035,202.43	19,670,000.00	-----	18,958,304.64	271,836.10	5,475,061.69
<b>Deductions for Offsetting Receipts</b>										
Proprietary Receipts from the Public					-----	-157,427,859.86	-----	-157,427,859.86	-----	-----
Intrabudgetary Receipts Deducted by Agency					-----	-747,656,034.89	-----	-747,656,034.89	-----	-----
Total, Offsetting Receipts					-----	-905,083,894.75	-----	-905,083,894.75	-----	-----

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Total, Judicial Branch						3,299,210,319.18	8,415,460,950.18	0.00	8,250,910,162.48	3,903,083.30	3,459,858,023.58

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2015 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	9,500,000.00	0.00	9,500,000.00	010		X	0103	9,500,000.00
010		X	0103	6,090,000.00	15,590,000.00	-9,500,000.00	010	001	X	0103	-9,500,000.00
010		20	0510	35,191,961.06	35,816,961.06	-625,000.00	010		X	0923	-625,000.00
010		X	0920	22,946,171.00	0.00	22,946,171.00	010		20	0920	22,946,171.00
010		20	0920	5,673,780,382.68	5,694,049,553.68	-20,269,171.00	010		X	0920	-22,946,171.00
							010		X	0925	2,677,000.00
010		X	0923	1,237,720,800.00	1,235,574,000.00	2,146,800.00	010		20	0510	625,000.00
							010		20	0928	1,521,800.00
010		X	0925	50,868,000.00	53,545,000.00	-2,677,000.00	010		20	0920	-2,677,000.00
010		20	0928	27,114,200.00	28,636,000.00	-1,521,800.00	010		X	0923	-1,521,800.00
010		20	0930	91,793,000.00	639,165,000.00	-547,372,000.00	010	015	20	0930	-547,372,000.00
010	015	20	0930	547,372,000.00	0.00	547,372,000.00	010		20	0930	547,372,000.00
<b>Total</b>				<b>7,702,376,514.74</b>	<b>7,702,376,514.74</b>	-----					-----