

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Judicial Branch											
Supreme Court of the United States											
General Fund Accounts											
Salaries and Expenses, Supreme Court of the United States, The Judiciary											
Fund Resources:											
Undisbursed Funds	2023		010	0100	000	-----	111,051,000.00	-6,800.00	98,444,070.41	-----	12,600,129.59
	2022-2023					6,444,935.57	-----	-----	6,036,922.06	-----	408,013.51
	2022					4,951,016.89	-----	6,800.00	3,620,281.23	-----	1,337,535.66
	2021					3,747,167.60	-----	-----	1,020,738.81	-----	2,726,428.79
	2020					3,601,234.41	-----	-----	221,697.07	-----	3,379,537.34
	2019					3,415,965.39	-----	-----	360,230.83	-----	3,055,734.56
	2018					5,344,914.81	-----	-----	90,174.88	5,254,739.93	-----
	No Year					4,654,509.59	1,500,000.00	-----	639,926.32	-----	5,514,583.27
Funds Held Outside the Treasury	2023					-----	-----	6,800.00	-----	-----	6,800.00
	2022					6,800.00	-----	-6,800.00	-----	-----	-----
	Subtotal		010	0100	000	32,166,544.26	112,551,000.00	-----	110,434,041.61	5,254,739.93	29,028,762.72
Care of the Building and Grounds, Supreme Court, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0103	000	24,531,355.89	22,446,000.00	-----	12,202,210.85	-----	34,775,145.04
Transfer To:											
Architect of the Capitol	No Year	001	010	0103	000	522,262.80	6,800,000.00	-----	6,407,388.41	-----	914,874.39
	Subtotal		010	0103	000	25,053,618.69	29,246,000.00	-----	18,609,599.26	-----	35,690,019.43
Total, Supreme Court of the United States						57,220,162.95	141,797,000.00	-----	129,043,640.87	5,254,739.93	64,718,782.15
United States Court of Appeals for the Federal Circuit											
General Fund Accounts											
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary											
Fund Resources:											
Undisbursed Funds	2023		010	0510	000	-----	40,099,600.29	-----	33,702,996.20	-----	6,396,604.09
	2022					7,483,855.94	-----	-----	2,543,540.74	-----	4,940,315.20
	2021					1,903,807.04	-----	-----	647,991.30	-----	1,255,815.74
	2020					1,612,792.87	-----	-----	129,986.96	-----	1,482,805.91
	2019					1,372,665.86	-----	-----	114,724.48	-----	1,257,941.38
	2018					846,305.76	-----	-----	-----	846,305.76	-----
	Subtotal		010	0510	000	13,219,427.47	40,099,600.29	-----	37,139,239.68	846,305.76	15,333,482.32
Total, United States Court of Appeals for the Federal Circuit						13,219,427.47	40,099,600.29	-----	37,139,239.68	846,305.76	15,333,482.32
United States Court of International Trade											
General Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, United States Court of International Trade, The Judiciary Fund Resources:										
Undisbursed Funds	2023		010	0400	000	----- 23,050,338.57	-----	21,065,686.62	-----	1,984,651.95
	2022					4 684,438.06	-----	566,548.96	-----	117,889.10
	2021					902,919.36	-----	242,989.22	-----	659,930.14
	2020					116,506.80	-----	109,744.28	-----	6,762.52
	2019					306,350.59	-----	984.26	-----	305,366.33
	2018					795,852.44	-----	55,569.71	740,282.73	-----
	Subtotal		010	0400	000	2,806,067.25	-----	22,041,523.05	740,282.73	3,074,600.04
Total, United States Court of International Trade						2,806,067.25	-----	22,041,523.05	740,282.73	3,074,600.04
Courts of Appeals, District Courts, and Other Judicial Services										
General Fund Accounts										
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:										
Undisbursed Funds	2023		010	0920	000	----- 6,364,053,857.28	-----	6,051,275,539.07	-----	312,778,318.21
	2022					4 167,311,034.81	-----	167,311,034.81	-----	-----
	No Year					70,861,650.56	21,042,340.00	-----	-----	69,418,965.34
	Subtotal		010	0920	000	238,172,685.37	6,385,096,197.28	-----	6,241,071,599.10	382,197,283.55
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	0923	000	219,736,949.21	1,382,680,000.00	-----	1,406,500,471.61	195,916,477.60
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	0925	000	4,240,213.33	58,239,000.00	-----	49,379,549.14	13,099,664.19
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:										
Undisbursed Funds	2023		010	0930	000	----- 106,145,962.00	2,070,038.00	92,552,448.96	-----	15,663,551.04
	2022					27,949,945.54	-----	5,211,816.07	-----	22,738,129.47
	2021					6,448,913.61	-----	-1,890,000.00	-----	4,296,692.97
	2020					2,411,733.70	-----	-982,000.00	-----	1,300,103.41
	2019					1,462,709.10	-----	-226,760.80	-----	1,054,581.12
	2018					620,953.42	-----	1,135,709.00	-1,762.42	1,758,424.84
	No Year					24,385,218.78	114,570,038.00	-7,496,000.00	-----	130,373,057.73
Transfer To:										
United States Marshals Service, Justice	2023	015	010	0930	003	----- 641,947,000.00	-2,070,038.00	467,206,162.96	-----	172,670,799.04
	2022					150,446,578.51	-----	95,668,165.05	-----	54,778,413.46
	2021					63,565,325.06	-----	-4,000,000.00	-----	42,920,793.08

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN							SUB
	2020				38,981,992.42	-----	-4,000,000.00	4,785,377.28	-----	30,196,615.14	
	2019				19,762,553.57	-----	-1,000,000.00	6,851,127.62	-----	11,911,425.95	
	2018				6,761,094.71	-----	-4,036,948.20	2,724,146.51	-----	-----	
	No Year				39,433,443.74	-----	22,496,000.00	19,643,061.60	-----	42,286,382.14	
	Subtotal		010	0930	000	382,230,462.16	862,663,000.00	-----	712,944,492.77	1,758,424.84	530,190,544.55
Special Fund Accounts											
Filing Fees, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5100	000	613,194,966.74	160,824,496.56	-----	119,490,770.44	-----	654,528,692.86
Registry Administration Account, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5101	000	-----	1,585,275.95	-----	1,585,275.95	-----	-----
Judicial Information Technology Fund, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5114	000	708,429,593.08	849,574,134.00	-----	782,919,134.92	-----	775,084,592.16
Total, Courts of Appeals, District Courts, and Other Judicial Services						2,166,004,869.89	9,700,662,103.79	-----	9,313,891,293.93	1,758,424.84	2,551,017,254.91
Administrative Office of the United States Courts											
General Fund Accounts											
Salaries and Expenses, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	2023		010	0927	000	-----	102,673,000.00	-----	102,673,000.00	-----	-----
Special Fund Accounts											
Chapter 7 Trustee Fund, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5116	000	317,700.00	-----	-----	87,180.00	-----	230,520.00
Total, Administrative Office of the United States Courts						317,700.00	102,673,000.00	-----	102,760,180.00	-----	230,520.00
Federal Judicial Center											
General Fund Accounts											
Salaries and Expenses, Federal Judicial Center, The Judiciary Fund Resources: Undisbursed Funds	2023-2024		010	0928	000	-----	1,800,000.00	-----	148,027.44	-----	1,651,972.56
	2023					-----	32,461,000.00	-----	29,580,256.39	-----	2,880,743.61
	2022-2023					1,796,328.21	-----	-----	1,746,727.60	-----	49,600.61
	2022					2,246,407.41	-----	-----	1,871,303.42	-----	375,103.99
	2021-2022					129,500.98	-----	-----	58,829.17	-----	70,671.81
	2021					549,192.79	-----	-----	46,982.82	-----	502,209.97
	2020-2021					1,284,642.87	-----	-----	-1,598.13	-----	1,286,241.00
	2020					1,412,065.33	-----	-----	5,000.00	-----	1,407,065.33

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2019-2020				348,694.59	-----	-----	-210.00	-----	348,904.59
	2019				379,199.54	-----	-----	13,500.00	-----	365,699.54
	2018-2019				117,754.51	-----	-----	-545.65	-----	118,300.16
	2018				199,452.53	-----	-----	-478.25	199,930.78	-----
	2017-2018				78,048.41	-----	-----	-----	78,048.41	-----
	Subtotal		010	0928	8,541,287.17	34,261,000.00	-----	33,467,794.81	277,979.19	9,056,513.17
Total, Federal Judicial Center					8,541,287.17	34,261,000.00	-----	33,467,794.81	277,979.19	9,056,513.17
Judicial Retirement Funds										
General Fund Accounts										
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary Fund Resources:										
Undisbursed Funds	2023		010	0941	-----	251,800,000.00	-----	251,800,000.00	-----	-----
Trust Fund Accounts										
Judicial Survivors Annuity Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8110	879,337.34	66,036,847.55	-27,511,247.91	35,320,959.72	-----	4,083,977.26
Unrealized Discount on Investments					-4,305,962.18	-----	-6,582,686.42	-----	-----	-10,888,648.60
Investments in US Treasury Securities					612,153,334.10	-----	34,093,934.33	-----	-----	646,247,268.43
	Subtotal		010	8110	608,726,709.26	66,036,847.55	-----	35,320,959.72	-----	639,442,597.09
Judicial Officers Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8122	303,304.97	280,205,661.17	-135,591,614.35	132,495,541.57	-----	12,421,810.22
Unrealized Discount on Investments					-6,636,314.29	-----	-26,717,515.51	-----	-----	-33,353,829.80
Investments in US Treasury Securities					1,142,155,044.81	-----	162,309,129.86	-----	-----	1,304,464,174.67
	Subtotal		010	8122	1,135,822,035.49	280,205,661.17	0.00	132,495,541.57	-----	1,283,532,155.09
Claims Court Judges Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8124	21,109.41	4,954,511.59	-11,846.38	4,551,402.46	-----	412,372.16
Unrealized Discount on Investments					-217,382.54	-----	-447,650.28	-----	-----	-665,032.82
Investments in US Treasury Securities					40,779,913.90	-----	459,496.66	-----	-----	41,239,410.56
	Subtotal		010	8124	40,583,640.77	4,954,511.59	0.00	4,551,402.46	-----	40,986,749.90
Total, Judicial Retirement Funds					1,785,132,385.52	602,997,020.31	0.00	424,167,903.75	-----	1,963,961,502.08
United States Sentencing Commission										
General Fund Accounts										
Salaries and Expenses, United States Sentencing Commission, The Judiciary Fund Resources:										
Undisbursed Funds	2023		010	0938	-----	21,641,000.00	-----	18,394,159.62	-----	3,246,840.38
	2022				3,353,085.64	-----	-----	2,931,234.23	-----	421,851.41

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2021					594,296.56	-----	-----	233,511.13	-----	360,785.43
	2020					223,722.01	-----	-----	97.65	-----	223,624.36
	2019					255,014.30	-----	-----	10,410.10	-----	244,604.20
	2018					238,687.98	-----	-----	13,703.00	224,984.98	-----
	No Year					835.55	-----	-----	-----	-----	835.55
	Subtotal		010	0938	000	4,665,642.04	21,641,000.00	-----	21,583,115.73	224,984.98	4,498,541.33
Total, United States Sentencing Commission						4,665,642.04	21,641,000.00	-----	21,583,115.73	224,984.98	4,498,541.33
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-149,568,996.19	-----	-149,568,996.19	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-939,055,513.67	-----	-939,055,513.67	-----	-----
Total, Offsetting Receipts						-----	-1,088,624,509.86	-----	-1,088,624,509.86	-----	-----
Total, Judicial Branch						4,037,907,542.29	9,578,556,553.10	0.00	8,995,470,181.96	9,102,717.43	4,611,891,196.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2018 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

<u>Account Symbol: (ATA, AID, POA, MAIN, SUB)</u>	<u>Adjustment</u>
010 2022 0400 000 - Undi sbursed Funds	\$122. 78
010 2022 0920 000 - Undi sbursed Funds	-\$14, 694. 00

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	6,800,000.00	0.00	6,800,000.00	010		X	0103	6,800,000.00
010		X	0103	22,446,000.00	29,246,000.00	-6,800,000.00	010	001	X	0103	-6,800,000.00
010		X	0920	21,042,340.00	0.00	21,042,340.00	010		23	0920	21,042,340.00
010		23	0920	6,364,053,857.28	6,385,096,197.28	-21,042,340.00	010		X	0920	-21,042,340.00
010		X	0930	114,570,038.00	112,500,000.00	2,070,038.00	010		23	0930	2,070,038.00
010		23	0930	106,145,962.00	750,163,000.00	-644,017,038.00	010		X	0930	-2,070,038.00
010	015	23	0930	641,947,000.00	0.00	641,947,000.00	010	015	23	0930	-641,947,000.00
010		23	0930	641,947,000.00	0.00	641,947,000.00	010		23	0930	641,947,000.00
Total				7,277,005,197.28	7,277,005,197.28	-----					-----