

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Department of Housing and Urban Development											
Public and Indian Housing Programs											
General Fund Accounts											
Public Housing Operating Fund, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2020-2021		086	0163	000	5,577,311.50	-----	-----	348,012.12	-----	5,229,299.38
	2019-2020					44,699,005.83	-----	-----	4,384,227.88	-----	40,314,777.95
	2018-2019					1,471,021.83	-----	-----	310,562.16	1,160,459.67	-----
	No Year					3,092,051.47	-----	-----	-7,012.35	-----	3,099,063.82
	Subtotal		086	0163	000	54,839,390.63	-----	-----	5,035,789.81	1,160,459.67	48,643,141.15
Drug Elimination Grants for Low-Income Housing, Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0197	000	240,330.03	-240,330.03	-----	-----	-----	-----
Revitalization of Severely Distressed Public Housing (HOPE VI), Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0218	000	9,821,164.62	-----	-----	2,662,026.83	-----	7,159,137.79
Indian Housing Loan Guarantee Fund Program Account, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0223	000	10,974,982.00	20,493,451.84	-----	20,980,800.79	-----	10,487,633.05
Native Hawaiian Housing Loan Guarantee Fund Program Account, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0233	000	-----	347,760.55	-----	347,760.55	-----	-----
Native Hawaiian Housing Block Grant, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2028		086	0235	000	-----	22,300,000.00	-----	-----	-----	22,300,000.00
	2023-2027					22,300,000.00	-----	-----	-----	-----	22,300,000.00
	2022-2026					22,300,000.00	-----	-----	3,666,083.89	-----	18,633,916.11
	2021-2025					2,000,000.00	-----	-----	2,000,000.00	-----	-----
	2020-2024					2,000,000.00	-----	-----	2,000,000.00	-----	-----
	2019-2023					2,000,000.00	-----	-----	2,000,000.00	-----	-----
	2018-2022					1,759,380.62	-----	-----	1,759,380.62	-----	-----
	2017-2021					1,646,042.85	-----	-----	1,646,042.85	-----	-----
	2015-2019					1,046,730.79	-----	-----	906,674.57	140,056.22	-----
	No Year					572,839.54	-----	-----	31,320.36	-----	541,519.18
	Subtotal		086	0235	000	55,624,993.80	22,300,000.00	-----	14,009,502.29	140,056.22	63,775,435.29

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN						
Tenant-Based Rental Assistance, Public and Indian Housing, Housing and Urban Development Fund Resources: Undisbursed Funds	2021-2030		086	0302	000	3,637,662,349.00	-----	1,192,169,167.00	-----	2,445,493,182.00
	2024-2027					-----	42,090,118.00	20,477,750.00	-----	21,612,368.00
	2023-2026					22,264,221.00	-----	21,897,224.00	-----	366,997.00
	2022-2025					52.00	-----	4.00	-----	48.00
	2021-2024					1,565.00	-----	1,494.00	-----	71.00
	2020-2023					6.00	-----	-----	-----	6.00
	2019-2022					15.00	-----	-----	-----	15.00
	2020-2021					18.00	-----	1.00	-----	17.00
	2018-2021					2,444.00	-----	2.00	-----	2,442.00
	2019-2020					24.00	-----	3.00	-----	21.00
	2017-2020					42.00	-----	2.00	-----	40.00
	2018-2019					110,121.00	-----	-----	110,121.00	-----
	2016-2019					2,433.00	-----	1.00	2,432.00	-----
	No Year					9,262,941,495.92	32,386,831,000.00	32,741,073,747.46	-----	8,908,698,748.46
	Subtotal		086	0302	000	12,922,984,785.92	32,428,921,118.00	33,975,619,395.46	112,553.00	11,376,173,955.46
Public Housing Capital Fund, Public and Indian Housing, Housing and Urban Development Fund Resources: Undisbursed Funds	2020-2023		086	0304	000	782,588,132.73	-----	446,299,781.92	-----	336,288,350.81
	2019-2022					285,608,495.12	-----	125,856,112.99	-----	159,752,382.13
	2018-2021					98,979,489.14	-----	36,472,918.74	-----	62,506,570.40
	2017-2020					38,139,265.69	-----	10,693,374.03	-----	27,445,891.66
	2016-2019					10,936,226.70	-----	4,516,618.94	6,419,607.76	-----
	No Year					17,729,909.25	-----	-----	-----	17,729,909.25
	Subtotal		086	0304	000	1,233,981,518.63	-----	623,838,806.62	6,419,607.76	603,723,104.25
Native American Programs, Public and Indian Housing, Housing and Urban Development Fund Resources: Undisbursed Funds	2024-2028		086	0313	000	-----	1,344,000,000.00	415,780,349.93	-----	928,219,650.07
	2023-2027					749,202,842.72	-----	238,425,763.75	-138,160.00	510,638,918.97
	2022-2026					504,013,892.00	-----	149,335,580.24	-----	354,678,311.76
	2021-2025					744,631,768.04	-----	250,124,777.81	-----	494,506,990.23
	2020-2024					179,163,915.22	-----	89,853,038.75	-----	89,310,876.47
	2019-2023					46,341,154.34	-----	14,331,463.35	-----	32,009,690.99
	2020-2022					37,880,149.39	-----	19,515,123.01	-----	18,365,026.38
	2018-2022					30,823,041.36	-----	17,497,061.69	-----	13,325,979.67
	2017-2021					4,075,684.05	-----	1,402,088.00	-----	2,673,596.05
	2016-2020					2,766,050.62	-----	520,436.12	-----	2,245,614.50

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2015-2019				1,963,169.60	-----	-----	753,046.32	1,210,123.28	-----	
	No Year				32,934,370.04	949,341.60	-----	15,803,083.09	-----	18,080,628.55	
	Subtotal		086	0313	000	2,333,796,037.38	1,344,949,341.60	-138,160.00	1,213,341,812.06	1,210,123.28	2,464,055,283.64
Housing Certificate Fund, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0319	000	67,541,129.21	-----	-----	57,517,892.59	-----	10,023,236.62
Choice Neighborhoods Initiative, Public and Indian Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2028		086	0349	000	-----	75,000,000.00	-----	-----	-----	75,000,000.00
	2023-2027					350,000,000.00	-----	-----	528,294.89	-----	349,471,705.11
	2022-2026					349,784,324.75	-----	-----	3,442,454.14	-----	346,341,870.61
	2021-2023					197,490,181.14	-----	-----	7,685,238.85	-----	189,804,942.29
	2020-2022					160,729,066.34	-----	-----	30,819,473.64	-----	129,909,592.70
	2019-2021					117,931,301.09	-----	-----	27,953,108.43	-----	89,978,192.66
	2018-2020					88,000,700.67	-----	-----	34,263,074.07	-----	53,737,626.60
	2017-2019					52,907,849.31	-----	-----	23,292,671.99	-----	⁴ 29,615,177.32
	2016-2018					26,265,352.86	-----	-----	26,123,487.80	141,865.06	-----
	Subtotal		086	0349	000	1,343,108,776.16	75,000,000.00	-----	154,107,803.81	141,865.06	1,263,859,107.29
Self-Sufficiency Programs, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2027		086	0350	000	-----	195,500,000.00	-----	-----	-----	195,500,000.00
	2023-2026					175,000,000.00	-----	-----	56,190,839.54	-----	118,809,160.46
	2022-2025					102,420,520.01	-----	-----	52,166,214.54	-----	50,254,305.47
	2021-2024					51,576,917.45	-----	-----	18,680,553.05	-----	32,896,364.40
	2020-2023					24,221,422.09	-----	-----	14,809,018.73	-----	9,412,403.36
	2019-2020					2,853,612.20	-----	-----	-----	-----	2,853,612.20
	2018-2019					1,409,771.76	-----	-----	4,394.37	1,405,377.39	-----
	Subtotal		086	0350	000	357,482,243.51	195,500,000.00	-----	141,851,020.23	1,405,377.39	409,725,845.89
Public Housing Fund, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2027		086	0481	000	-----	8,746,765,036.00	-----	4,235,958,347.72	-----	4,510,806,688.28
	2023-2026					4,368,421,862.13	-20,000,000.00	-----	2,065,740,395.26	-----	2,282,681,466.87
	2022-2025					2,296,123,353.95	-----	-----	925,153,131.45	-----	1,370,970,222.50
	2021-2024					1,064,639,158.80	-----	-----	646,518,196.10	-----	418,120,962.70
	Subtotal		086	0481	000	7,729,184,374.88	8,726,765,036.00	-----	7,873,370,070.53	-----	8,582,579,340.35

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Assisted Housing Inspections and Risk Assessments, Public and Indian Housing, Housing & Urban Development Fund Resources:											
Undisbursed Funds	2024-2025		086	0484	000	50,000,000.00	-----	2,228,504.04	-----	47,771,495.96	
Total, Public and Indian Housing Programs						26,119,579,726.77	42,864,036,377.96	-138,160.00	44,084,911,185.61	10,590,042.38	24,887,976,716.74
Community Planning and Development											
General Fund Accounts											
Community Development Fund, Community Planning and Development, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2027		086	0162	000	6,719,054,336.00	-----	5,764,055.38	-----	6,713,290,280.62	
	2023-2026					6,359,212,989.14	-----	1,334,455,952.52	-----	5,024,757,036.62	
	2022-2025					3,704,617,547.70	-----	1,055,148,196.92	-----	2,649,469,350.78	
	2021-2023					1,535,340,535.88	-----	667,865,530.65	-----	867,475,005.23	
	2020-2022					2,807,490,575.94	-----	1,023,793,873.33	-----	1,783,696,702.61	
	2019-2021					520,174,383.77	-----	197,501,325.57	-----	322,673,058.20	
	2018-2020					311,938,803.09	-----	131,851,490.90	-----	180,087,312.19	
	2017-2019					110,783,978.45	-----	108,052,363.39	2,731,615.06	-----	
	2013-2017					1,658,507,523.57	-----	393,863,727.15	-----	⁵ 1,264,643,796.42	
	No Year					41,932,823,564.35	-----	4,454,574,136.16	-----	37,478,249,428.19	
	Subtotal		086	0162	000	58,940,889,901.89	6,719,054,336.00	9,372,870,651.97	2,731,615.06	56,284,341,970.86	
Self-Help and Assisted Homeownership Opportunity Program, Community Planning and Development, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2026		086	0176	000	60,000,000.00	-----	-----	-----	60,000,000.00	
	2023-2025					62,500,000.00	-1,000,000.00	-----	-----	61,500,000.00	
	2022-2024					62,500,000.00	-3,000,000.00	3,169,096.74	-----	56,330,903.26	
	2021-2023					55,785,902.37	-----	16,986,881.78	-----	38,799,020.59	
	2020-2022					32,699,830.04	-----	16,934,415.52	-----	15,765,414.52	
	2019-2021					11,977,327.14	-----	9,300,537.45	-----	2,676,789.69	
	2018-2020					2,109,265.47	-----	1,714,852.25	-----	394,413.22	
	2017-2019					210,440.85	-----	118,372.13	92,068.72	-----	
	No Year					9,180,685.08	-1,445,980.00	1,329,732.43	-----	6,404,972.65	
	Subtotal		086	0176	000	236,963,450.95	54,554,020.00	49,553,888.30	92,068.72	241,871,513.93	
Homeless Assistance Grants, Community Planning and Development, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2026		086	0192	000	4,051,000,000.00	-----	56,853.54	-----	4,050,943,146.46	
	2023-2025					3,632,148,253.24	-----	359,476,979.39	-----	3,272,671,273.85	
	2022-2024					2,862,227,975.07	-----	2,053,343,392.50	-----	808,884,582.57	
	2021-2023					728,070,094.54	-----	342,436,287.38	-----	385,633,807.16	

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2021-2022				59,416,852.12	-----	-----	28,899,740.34	-----	30,517,111.78
	2020-2022				809,755,031.50	-----	-22,354,154.21	377,797,208.99	-----	409,603,668.30
	2020-2021				20,599,105.71	-----	-----	2,482,691.89	-----	18,116,413.82
	2019-2021				191,023,164.28	-----	-5,136,754.41	5,628,233.98	-----	180,258,175.89
	2018-2020				109,070,315.05	-----	-2,194,366.38	2,817,162.33	-----	104,058,786.34
	2017-2019				99,324,156.61	-----	-2,240,531.29	1,664,230.67	95,419,394.65	-----
	No Year				705,250,609.71	-----	31,925,806.29	45,503,653.55	-----	691,672,762.45
	Subtotal	086	0192	000	9,216,885,557.83	4,051,000,000.00	-----	3,220,106,434.56	95,419,394.65	9,952,359,728.62
Home Investment Partnerships Program, Community Planning and Development, Housing and Urban Development Fund Resources:										
Undisbursed Funds	2024-2027	086	0205	000	-----	1,250,000,000.00	-----	520,550.00	-----	1,249,479,450.00
	2023-2026				1,498,122,893.66	-----	-----	100,500,763.04	-----	1,397,622,130.62
	2022-2025				1,427,311,841.24	-----	-----	173,695,732.07	-----	1,253,616,109.17
	2021-2025				4,876,035,672.56	-----	-----	295,223,773.27	-----	4,580,811,899.29
	2021-2024				1,128,660,567.59	-----	-----	255,369,050.19	-----	873,291,517.40
	2020-2023				884,811,258.73	-----	-----	254,958,137.31	-----	629,853,121.42
	2019-2022				515,066,685.68	-----	-----	188,927,424.78	-----	326,139,260.90
	2018-2021				302,063,655.71	-----	-----	112,112,201.92	-----	189,951,453.79
	2017-2020				99,676,260.32	-----	-----	41,457,251.97	-----	58,219,008.35
	2016-2019				52,196,095.27	-----	-----	41,828,559.60	10,367,535.67	-----
	No Year				1,415,315.51	-----	-----	137,168.56	-----	1,278,146.95
	Subtotal	086	0205	000	10,785,360,246.27	1,250,000,000.00	-----	1,464,730,612.71	10,367,535.67	10,560,262,097.89
Housing Opportunities for Persons with AIDS, Community Planning and Development, Housing and Urban Development Fund Resources:										
Undisbursed Funds	2024-2027	086	0308	000	-----	505,000,000.00	-----	9,665.73	-----	504,990,334.27
	2023-2025				49,900,000.00	-----	-----	-----	-----	49,900,000.00
	2023-2024				448,683,960.35	-----	-----	171,206,410.51	-----	277,477,549.84
	2022-2024				44,353,657.01	-----	-----	8,176,300.90	-----	36,177,356.11
	2022-2023				250,378,047.09	-----	-----	156,137,876.18	-----	94,240,170.91
	2021-2023				28,426,573.81	-----	-----	13,012,909.78	-----	15,413,664.03
	2021-2022				115,770,456.97	-----	-----	83,024,836.16	-----	32,745,620.81
	2020-2022				33,548,127.03	-----	-----	13,239,759.51	-----	20,308,367.52
	2020-2021				40,391,489.85	-----	-----	27,420,135.74	-----	12,971,354.11
	2019-2021				9,396,881.21	-----	-----	6,233,090.09	-----	3,163,791.12
	2019-2020				15,268,319.68	-----	-----	9,081,913.48	-----	6,186,406.20
	2018-2020				1,218,294.49	-----	-----	207,797.52	-----	1,010,496.97
	2018-2019				3,300,354.26	-----	-----	1,031,203.74	2,269,150.52	-----
	2017-2019				948,152.59	-----	-----	-5,609.93	953,762.52	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN						
	No Year				447,138.95	-----	-----	327,286.56	-----	119,852.39
	Subtotal		086	0308	000	1,042,031,453.29	505,000,000.00	489,103,575.97	3,222,913.04	1,054,704,964.28
Brownfields Redevelopment, Community Planning and Development, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0314	000	5,424,004.41	-114,717.50	-----	-----	5,309,286.91
Empowerment Zones/Enterprise Communities, Community Planning and Development, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0315	000	154,173.49	-154,173.49	-----	-----	-----
Rural Housing and Economic Development, Public and Indian Housing, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0324	000	1,761,531.14	-1,761,531.14	-----	-----	-----
Neighborhood Stabilization Program, Community Planning and Development, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0344	000	113,319,966.48	-----	1,744,989.76	-----	111,574,976.72
Preservation and Reinvestment Initiative for Community Enhancement, Community Planning and Development, Housing and Urban Development Fund Resources: Undisbursed Funds	2024-2028		086	0483	000	-----	10,000,000.00	-----	-----	10,000,000.00
	2023-2027					225,000,000.00	-----	-----	-----	225,000,000.00
	Subtotal		086	0483	000	225,000,000.00	10,000,000.00	-----	-----	235,000,000.00
Public Enterprise Funds										
Revolving Fund, Liquidating Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4015	000	265,543.19	-----	1,257.96	-----	264,285.23
Trust Fund Accounts										
Housing Trust Fund, Community Planning and Development, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	8560	000	1,961,949,318.30	195,874,743.15	482,427,159.37	-----	1,675,396,902.08
Total, Community Planning and Development						82,530,005,147.24	12,783,452,677.02	15,080,538,570.60	111,833,527.14	80,121,085,726.52
Housing Programs										
General Fund Accounts										
Rent Supplement, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0129	000	2,031,146.52	-2,031,146.52	-----	-----	-----
Rental Housing Assistance, Housing Programs, Housing and Urban										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN						
Development Fund Resources: Undisbursed Funds	No Year		086	0148	000	181,500,181.47	-90,126,748.65	----- 32,776,561.61	-----	58,596,871.21
Housing Counseling Assistance, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	2024-2025		086	0156	000	----- 57,406,276.00	57,500,000.00	----- ----- 169,529.69	-----	57,330,470.31
	2023-2024					43,821,216.73	-----	----- 10,940,262.54	-----	46,466,013.46
	2022-2023					11,201,537.61	-----	----- 38,028,074.22	-----	5,793,142.51
	2021-2023					5,673,481.42	-----	----- 6,503,007.24	-----	4,698,530.37
	2021-2022					1,251,179.23	-----	----- 4,232,114.12	-----	1,441,367.30
	2020-2021					594,824.55	-----	----- -19,533.08	-----	1,270,712.31
	2019-2020					1,323,582.59	-----	----- -7,935.27	-----	602,759.82
	2018-2019					-----	-----	----- -----	1,323,582.59	-----
	Subtotal		086	0156	000	121,272,098.13	57,500,000.00	----- 59,845,519.46	1,323,582.59	117,602,996.08
Mutual Mortgage Insurance Program Account, Federal Housing Administration, Housing and Urban Development Fund Resources: Undisbursed Funds	2024-2025		086	0183	000	----- 106,224,040.45	150,000,000.00	----- ----- 56,286,169.29	-----	93,713,830.71
	2023-2024					16,315,143.88	-----	----- 88,122,276.59	-----	18,101,763.86
	2022-2023					13,594,159.44	-----	----- 4,103,537.50	-----	12,211,606.38
	2021-2022					10,322,509.96	-----	----- 456,579.86	-----	13,137,579.58
	2020-2021					22,030,302.84	-----	----- 5,849.49	-----	10,316,660.47
	2019-2020					16,320,107.64	-----	----- 149,992.47	-----	21,880,310.37
	2018-2019					0.64	-----	----- -----	16,320,107.64	-----
	No Year					-----	-----	4,173,094,450.60	-----	0.64
	Subtotal		086	0183	000	184,806,264.85	150,000,000.00	4,173,094,450.60 4,322,218,855.80	16,320,107.64	169,361,752.01
Homeownership and Opportunity for People Everywhere Grants (HOPE Grants), Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0196	000	134,414.73	-----	-----	-----	134,414.73
General and Special Risk Program Account, Federal Housing Administration, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0200	000	1,596,359.68	545,928,476.51	-----	545,928,476.51	1,596,359.68
FHA, Mutual Mortgage Insurance Capital Reserve Account, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0236	000	275,820,966.45	-----	-27,382,999,217.18	-----	307,524,616.22
Unrealized Discount on Investments						-1,859,172,350.31	-----	378,605,279.77	-----	-1,480,567,070.54
Investments in US Treasury Securities						133,104,916,817.84	-----	22,836,142,874.81	-----	155,941,059,692.65
	Subtotal		086	0236	000	131,521,565,433.98	-----	-4,168,251,062.60	-27,414,702,866.95	154,768,017,238.33

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
Housing for Persons with Disabilities, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	2024-2027		086	0237 000	-----	208,000,000.00	-----	27,071,620.62	-----	180,928,379.38
	2023-2026				329,381,771.57	-----	-----	129,476,077.04	-----	199,905,694.53
	2022-2025				187,004,308.67	-----	-----	22,399,852.82	-----	164,604,455.85
	2021-2024				59,093,049.16	-----	-----	3,341,876.52	-----	55,751,172.64
	2020-2023				36,262,602.81	-----	-----	18,671,555.43	-----	17,591,047.38
	2019-2022				31,126,710.32	-----	-----	152,572.00	-----	30,974,138.32
	2018-2021				84,089,284.24	-----	-----	510,297.00	-----	83,578,987.24
	2017-2020				631,398.03	-----	-----	39,790.00	-----	591,608.03
	2016-2019				647,937.62	-----	-----	23,067.00	624,870.62	-----
	2014-2017				11,552,716.00	-----	-----	3,873,068.25	-----	⁶ 7,679,647.75
	2013-2016				66,553,548.00	-----	-----	13,465,657.00	-----	⁶ 53,087,891.00
	2012-2015				22,684,117.43	-----	-----	8,604,593.39	-----	⁶ 14,079,524.04
	No Year				91,457,908.30	-----	-----	8,904,742.52	-----	82,553,165.78
	Subtotal		086	0237 000	920,485,352.15	208,000,000.00	-----	236,534,769.59	624,870.62	891,325,711.94
Project-Based Rental Assistance, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	2024-2027		086	0303 000	-----	48,177,829.00	-----	8,050,551.00	-----	40,127,278.00
	2023-2026				52,983,873.00	-----	-----	51,510,720.00	-----	1,473,153.00
	2022-2025				591,294.00	-----	735,248.00	591,294.00	-----	735,248.00
	2019-2020				133,308.00	-----	-----	-----	-----	133,308.00
	No Year				5,124,100,433.79	16,010,000,000.00	-----	15,574,107,196.27	-----	5,559,993,237.52
	Subtotal		086	0303 000	5,177,808,908.79	16,058,177,829.00	735,248.00	15,634,259,761.27	-----	5,602,462,224.52
Housing for the Elderly, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	2024-2027		086	0320 000	-----	886,751,017.00	-----	164,756,976.62	-----	721,994,040.38
	2023-2026				823,163,876.86	-----	-----	595,700,389.68	-----	227,463,487.18
	2022-2025				252,702,451.23	-----	-735,248.00	37,229,518.73	-----	214,737,684.50
	2021-2024				86,183,789.35	-----	-----	27,149,919.70	-----	59,033,869.65
	2020-2023				104,428,651.56	-----	-----	12,476,923.79	-----	91,951,727.77
	2019-2022				54,777,122.91	-----	-----	17,937,895.35	-----	36,839,227.56
	2018-2021				28,409,236.03	-----	-----	12,290,403.35	-----	16,118,832.68
	2017-2020				9,098,369.88	-----	-----	3,349,582.77	-----	5,748,787.11
	2016-2019				2,267,261.87	-----	-----	-----	2,267,261.87	-----
	2011-2014				500.00	-----	-----	-----	500.00	-----
	No Year				131,091,336.48	-----	-----	24,867,809.99	-----	106,223,526.49

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
Title	Period of Availability	ATA	AID	MAIN							SUB
	Subtotal		086	0320	000	1,492,122,596.17	886,751,017.00	-735,248.00	895,759,419.98	2,267,761.87	1,480,111,183.32
Home Ownership Preservation Entity Fund Program Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0343	000	7,417,452.87	1,195,705.65	-----	1,195,705.65	-----	7,417,452.87
Emergency Homeowner's Relief Fund, Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0407	000	-----	964,077.10	-----	964,077.10	-----	-----
Green and Resilient Retrofit Program for Multifamily Housing, Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2022-2029		086	0482	000	60,000,000.00	-----	-----	114,558.96	-----	59,885,441.04
	2022-2028					879,100,000.01	-----	-----	2,315,739.45	-----	876,784,260.56
	Subtotal		086	0482	000	939,100,000.01	-----	-----	2,430,298.41	-----	936,669,701.60
Public Enterprise Funds											
Rental Housing Assistance Fund, Federal Housing Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4041	000	16,735,738.71	-----	-----	-208,879.67	-----	16,944,618.38
Flexible Subsidy Fund, Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4044	000	661,098,313.03	-----	-----	-22,079,030.93	-----	683,177,343.96
College Housing Loans, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4058	000	19,430,580.83	-13,393,050.32	-----	-----	-----	6,037,530.51
Federal Housing Administration Fund, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4070	000	160,614,879.23	-----	-4,843,388.00	-780,086.20	-----	156,551,577.43
Nehemiah Housing Opportunity Fund, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4071	000	274,500.00	-----	-----	-118,500.00	7 118,500.00	274,500.00
FHA-General and Special Risk Insurance Fund Liquidating Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4072	000	154,204,259.89	2,091,844.00	-----	-49,533,264.03	7 89,973,579.16	115,855,788.76
Housing for the Elderly or Handicapped Fund, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4115	000	103,387,636.09	-----	-----	-69,443,000.52	7 98,982,383.48	73,848,253.13
Trust Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Manufactured Housing Fees Trust Fund, Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	8119	000	27,514,959.18	14,000,000.00	-----	9,399,599.70	-----	32,115,359.48
Total, Housing Programs						141,693,101,076.31	17,819,058,003.77	-----	-5,815,552,583.22	209,610,785.36	165,118,100,877.94
Government National Mortgage Association											
General Fund Accounts											
Guarantees of Mortgage-Backed Securities Loan Guarantee, Program Account, Government National Mortgage Association, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2025		086	0186	000	-----	-----	-----	-10,369,141.93	-----	10,369,141.93
	2023-2024					4,356,912.48	-----	-----	4,313,246.49	-----	43,665.99
	2022-2023					164,299.05	-----	-----	5,975.86	-----	158,323.19
	2021-2022					22,344.78	-----	-----	-----	-----	22,344.78
	2020-2021					3,714.15	-----	-----	-----	-----	3,714.15
	2019-2020					106,867.06	-----	-----	-----	-----	106,867.06
	No Year					2,759,022,526.13	-----	1,230,931,028.18	1,082,726,297.77	-----	2,907,227,256.54
	Subtotal		086	0186	000	2,763,676,663.65	-----	1,230,931,028.18	1,076,676,378.19	-----	2,917,931,313.64
Guarantees of Mortgage-Backed Securities Capital Reserve Account, Government National Mortgage Association, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0238	000	1,512,853,781.33	-----	-2,755,062,738.18	-2,734,228,946.72	-----	1,492,019,989.87
Investments in US Treasury Securities						21,029,669,000.00	-----	2,032,497,000.00	-----	-----	23,062,166,000.00
	Subtotal		086	0238	000	22,542,522,781.33	-----	-722,565,738.18	-2,734,228,946.72	-----	24,554,185,989.87
Public Enterprise Funds											
Guarantees of Mortgage-Backed Securities Fund, Government National Mortgage Association, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4238	000	51,755.30	-----	-7,115,290.00	-7,114,587.73	-----	51,053.03
Investments in US Treasury Securities						124,572,000.00	-----	-1,250,000.00	-----	-----	123,322,000.00
	Subtotal		086	4238	000	124,623,755.30	-----	-8,365,290.00	-7,114,587.73	-----	123,373,053.03
Total, Government National Mortgage Association						25,430,823,200.28	-----	500,000,000.00	-1,664,667,156.26	-----	27,595,490,356.54
Policy Development and Research											
General Fund Accounts											
Research and Technology, Policy Development and Research, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2024-2026		086	0108	000	-----	20,000,000.00	-----	-----	-----	20,000,000.00
	2024-2025					-----	119,000,000.00	-----	44,961,531.74	-----	74,038,468.26
	2023-2025					20,000,000.00	-----	-----	-----	-----	20,000,000.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2023-2024				99,932,485.31	-----	-----	29,014,842.18	-----	70,917,643.13
	2022-2024				14,133,388.89	-----	-----	8,544,374.48	-----	5,589,014.41
	2022-2023				79,258,808.26	-----	-----	15,657,293.08	-----	63,601,515.18
	2021-2022				46,971,685.44	-----	-----	13,929,813.75	-----	33,041,871.69
	2020-2021				24,798,461.20	-----	-----	11,087,765.17	-----	13,710,696.03
	2019-2020				12,145,522.92	-----	-----	5,350,320.98	-----	6,795,201.94
	2018-2019				7,525,741.68	-----	-----	6,285,762.68	1,239,979.00	-----
	No Year				348,828.65	-----	-----	20,039.68	-----	328,788.97
	Subtotal		086	0108	000	305,114,922.35	139,000,000.00	134,851,743.74	1,239,979.00	308,023,199.61
Total, Policy Development and Research						305,114,922.35	139,000,000.00	134,851,743.74	1,239,979.00	308,023,199.61
Fair Housing and Equal Opportunity										
General Fund Accounts										
Fair Housing Activities, Fair Housing and Equal Opportunity, Housing and Urban Development Fund Resources:										
Undisbursed Funds										
	2024-2025		086	0144	000	-----	86,355,000.00	-----	4,396,838.70	81,958,161.30
	2023-2024					75,898,928.69	-----	12,233,181.88	-----	63,665,746.81
	2022-2023					58,972,372.20	-----	44,462,611.94	-----	14,509,760.26
	2021-2023					3,962,873.68	-----	2,607,825.30	-----	1,355,048.38
	2021-2022					9,372,732.55	-----	5,823,253.30	-----	3,549,479.25
	2020-2021					3,302,987.71	-----	1,241,039.37	-----	2,061,948.34
	2019-2020					1,434,926.07	-----	257,090.50	-----	1,177,835.57
	2018-2019					993,450.86	-----	74,927.84	918,523.02	-----
	Subtotal		086	0144	000	153,938,271.76	86,355,000.00	71,096,768.83	918,523.02	168,277,979.91
Total, Fair Housing and Equal Opportunity						153,938,271.76	86,355,000.00	71,096,768.83	918,523.02	168,277,979.91
Office of Lead Hazard Control and Healthy Homes										
General Fund Accounts										
Lead Hazard Reduction, Office of Lead Hazard Control and Healthy Homes, Housing and Urban Development Fund Resources:										
Undisbursed Funds										
	2024-2026		086	0174	000	-----	295,600,000.00	-----	-----	295,600,000.00
	2023-2025					410,000,000.00	-----	157,579.80	-----	409,842,420.20
	2022-2024					413,624,295.95	-65,000,000.00	11,464,183.84	-----	337,160,112.11
	2021-2023					341,893,775.83	-----	41,798,798.68	-----	300,094,977.15
	2020-2022					213,598,160.11	-----	53,705,644.90	-----	159,892,515.21
	2019-2020					165,800,675.64	-----	51,786,124.33	-----	114,014,551.31
	2018-2019					105,378,001.29	-----	24,333,481.04	-----	⁸ 81,044,520.25
	No Year					346,363.15	-----	-----	-----	346,363.15

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Total, Office of Lead Hazard Control and Healthy Homes	Subtotal		086	0174	000	1,650,641,271.97	230,600,000.00	-----	183,245,812.59	-----	1,697,995,459.38
						1,650,641,271.97	230,600,000.00	-----	183,245,812.59	-----	1,697,995,459.38
Management and Administration											
General Fund Accounts											
Salaries and Expenses, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	No Year		086	0143	000	2,267,188.57	-----	-----	-188,792.96	-----	2,455,981.53
Office of Inspector General, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	2024		086	0189	000	-----	152,924,000.00	-----	130,697,207.86	-----	22,226,792.14
	2023					22,629,285.57	-----	-----	20,395,609.58	-----	2,233,675.99
	2022					10,729,287.59	-----	-----	6,924,441.62	-----	3,804,845.97
	2021					4,673,156.33	-----	-----	127,021.00	-----	4,546,135.33
	2020-2021					3,455,111.08	-----	-----	-12,549.00	-----	3,467,660.08
	2020					944,261.02	-----	-----	451.97	-----	943,809.05
	2019					952,303.17	-----	-----	-150.19	952,453.36	-----
	No Year					7,086,405.55	-----	-----	1,546,874.82	-----	5,539,530.73
	Subtotal		086	0189	000	50,469,810.31	152,924,000.00	-----	159,678,907.66	952,453.36	42,762,449.29
Executive Offices, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	2024-2025		086	0332	000	-----	19,400,000.00	-----	14,006,139.97	-----	5,393,860.03
	2023-2024					4,789,328.80	-----	-----	4,056,478.81	-----	732,849.99
	2022-2023					849,740.28	-----	-----	311,143.81	-----	538,596.47
	2021-2022					450,412.11	-----	-----	26,013.20	-----	424,398.91
	2020-2021					227,961.36	-----	-----	-----	-----	227,961.36
	2019-2020					388,260.63	-----	-----	-3,999.94	-----	392,260.57
	Subtotal		086	0332	000	6,705,703.18	19,400,000.00	-----	18,395,775.85	-----	7,709,927.33
Housing, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	2019-2020		086	0334	000	1,017,711.08	-----	-----	1,275.31	-----	1,016,435.77
	2018-2019					97,947.69	-----	-----	-----	97,947.69	-----
	Subtotal		086	0334	000	1,115,658.77	-----	-----	1,275.31	97,947.69	1,016,435.77
Administrative Support Offices, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	2022-2030		086	0335	000	58,458,974.09	-----	-----	8,660,412.09	-----	49,798,562.00
	2024-2025					-----	685,658,000.00	-----	492,210,784.47	-----	193,447,215.53
	2023-2024					187,978,765.88	-----	-----	152,213,780.03	-----	35,764,985.85

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2022-2023				33,368,053.55	-----	-----	10,451,533.20	-----	22,916,520.35	
	2021-2022				17,789,076.14	-----	-----	1,871,877.44	-----	15,917,198.70	
	2020-2021				20,197,296.14	-----	-----	1,911,428.92	-----	18,285,867.22	
	2019-2021				221,515.74	-----	-----	-----	-----	221,515.74	
	2019-2020				11,307,607.23	-----	-----	1,621,068.07	-----	9,686,539.16	
	2018-2019				309,304.59	-----	-----	-----	309,304.59	-----	
	Subtotal		086	0335	000	329,630,593.36	685,658,000.00	-----	668,940,884.22	309,304.59	346,038,404.55
Public and Indian Housing, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2019-2024		086	0337	000	375,857.75	-----	-----	214,927.50	-----	160,930.25
	2018-2023					11,239.33	-----	-----	563.60	-----	10,675.73
	2019-2020					538,947.79	-----	-----	1,298.56	-----	537,649.23
	2018-2019					159,848.04	-----	-----	-----	159,848.04	-----
	Subtotal		086	0337	000	1,085,892.91	-----	-----	216,789.66	159,848.04	709,255.21
Community Planning and Development, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2019-2020		086	0338	000	490,619.62	-----	-----	-----	-----	490,619.62
	No Year					28,830,843.41	-----	-----	-----	-----	25,114,205.17
	Subtotal		086	0338	000	29,321,463.03	-----	-----	3,716,638.24	-----	25,604,824.79
Policy Development and Research, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2019-2020		086	0339	000	137,706.98	-----	-----	-----	-----	137,706.98
	2018-2019					915,080.63	-----	-----	-----	915,080.63	-----
	Subtotal		086	0339	000	1,052,787.61	-----	-----	-----	915,080.63	137,706.98
Fair Housing and Equal Opportunity, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2019-2020		086	0340	000	782,732.39	-----	-----	-----	-----	782,732.39
Office of Healthy Homes and Lead Hazard Control, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2019-2020		086	0341	000	94,878.86	-----	-----	-----	-----	94,878.86
Transformation Initiative, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0402	000	355,089.90	-355,089.90	-----	-----	-----	-----
Program Offices, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2021-2030		086	0479	000	10,032,204.22	-----	-----	2,399,235.97	-----	7,632,968.25
	2021-2029					45,688,491.12	-----	-----	4,987,281.33	-----	40,701,209.79

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2024-2025				-----	1,091,914,130.00	-----	992,904,921.89	-----	99,009,208.11	
	2021-2025				3,531,893.39	-----	-----	349,203.98	-----	3,182,689.41	
	2020-2025				29,907.25	-----	-----	-----	-----	29,907.25	
	2023-2024				169,169,668.70	-----	-----	164,263,899.90	-----	4,905,768.80	
	2022-2023				2,975,747.10	-----	-----	690,241.78	-----	2,285,505.32	
	2021-2023				23,454.22	-----	-----	23,454.22	-----	-----	
	2021-2022				5,728,390.80	-----	-----	1,433,413.88	-----	4,294,976.92	
	2020-2021				10,722,737.78	-----	-----	-4,044.02	-----	10,726,781.80	
	Subtotal		086	0479	000	247,902,494.58	1,091,914,130.00	-----	1,167,047,608.93	-----	172,769,015.65
Intragovernmental Funds											
Information Technology Fund, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	2024-2026		086	4586	000	-----	389,042,000.00	-----	102,723,550.30	-----	286,318,449.70
	2023-2025					251,519,671.74	-----	-----	180,821,651.56	-----	70,698,020.18
	2022-2024					62,574,732.73	-----	-----	34,688,614.17	-----	27,886,118.56
	2021-2024					23,924,629.08	-----	-----	15,358,791.74	-----	8,565,837.34
	2021-2022					18,389,197.53	-----	-----	511,418.81	-----	17,877,778.72
	2020-2022					1,722,794.00	-----	-----	1,428,718.54	-----	294,075.46
	2020-2021					10,412,160.70	-----	-----	658,609.79	-----	9,753,550.91
	2019-2021					1,774.96	-----	-----	452.73	-----	1,322.23
	2019-2020					9,978,807.23	-----	-----	122,020.70	-----	9,856,786.53
	2018-2020					618.82	-----	-----	-----	-----	618.82
	2018-2019					12,536,846.58	-----	-----	118,613.17	12,418,233.41	-----
	2017-2019					1,614,733.15	-----	-----	-----	1,614,733.15	-----
	No Year					10,268,843.44	-----	10,200,000.00	3,511,561.82	-----	16,957,281.62
	Subtotal		086	4586	000	402,944,809.96	389,042,000.00	10,200,000.00	339,944,003.33	14,032,966.56	448,209,840.07
Working Capital Fund, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	No Year		086	4598	000	15,852,719.87	-----	-----	-2,668,113.08	-----	18,520,832.95
Trust Fund Accounts											
Gifts and Bequests, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	No Year		086	8093	000	0.14	-----	-----	-----	⁷ 0.14	-----
Total, Management and Administration						1,089,581,823.44	2,338,583,040.10	10,200,000.00	2,355,084,977.16	16,467,601.01	1,066,812,285.37
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-2,407,035,642.01	-----	-2,433,694,964.44	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-3,750,346.29	-----	-3,750,346.29	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Offsetting Governmental Receipts					-----	-15,680,600.00	-----	-15,680,600.00	-----	-----	
Total, Offsetting Receipts					-----	-2,426,466,588.30	-----	-2,453,125,910.73	-----	-----	
Total, Department of Housing and Urban Development					278,972,785,440.12	73,834,618,510.55	510,061,840.00	51,976,383,408.32	350,660,457.91	300,963,762,602.01	
Memorandum											
Financing Accounts											
Public Enterprise Funds											
FHA-General and Special Risk Guaranteed Loan, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4077	000	7,681,274,557.58	-----	1,624,000,000.00	2,787,672,023.36	-----	6,517,602,534.22
Authority to Borrow from the Treasury						-----	2,018,000,000.00	-2,018,000,000.00	-----	-----	
Subtotal			086	4077	000	7,681,274,557.58	2,018,000,000.00	-394,000,000.00	2,787,672,023.36	-----	6,517,602,534.22
Community Development Guaranteed Loans, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4096	000	5,771,810.07	-----	110,000.00	2,645,526.36	-----	3,236,283.71
Authority to Borrow from the Treasury						-----	110,000.00	-110,000.00	-----	-----	
Subtotal			086	4096	000	5,771,810.07	110,000.00	-----	2,645,526.36	-----	3,236,283.71
Indian Housing Guaranteed Loans, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4104	000	60,295,260.56	-----	4,751,000.00	-12,979,542.21	-----	78,025,802.77
Authority to Borrow from the Treasury						-----	4,751,000.00	-4,751,000.00	-----	-----	
Subtotal			086	4104	000	60,295,260.56	4,751,000.00	-----	-12,979,542.21	-----	78,025,802.77
FHA-General and Special, Direct Loan, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4105	000	333,070,410.12	-----	^{9,10} 492,701,581.72	473,024,530.85	-----	352,747,460.99
Authority to Borrow from the Treasury						1,920,889,473.65	684,122,719.35	-530,897,000.00	-----	46,145,000.00	2,027,970,193.00
Subtotal			086	4105	000	2,253,959,883.77	684,122,719.35	-38,195,418.28	473,024,530.85	46,145,000.00	2,380,717,653.99
FHA-Loan Guarantee Recovery Fund Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4106	000	9,419,960.25	-----	-----	-760,190.79	-----	10,180,151.04
Guarantees of Mortgage-Backed Securities, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4240	000	4,562,716,854.57	-----	-500,000,000.00	-361,745,319.60	-----	4,424,462,174.17
Mutual Mortgage Insurance, Direct Loan, Financing Loan, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4242	000	37,259.90	-----	-----	238.95	-----	37,020.95

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Title VI Indian Federal Guarantees, Financing Account, Housing and Urban Development											
Fund Resources:											
Undisbursed Funds	No Year		086	4244	000	671,630.07	-----	50,000.00	-841,457.38	-----	1,563,087.45
Authority to Borrow from the Treasury						-----	50,000.00	-50,000.00	-----	-----	-----
Subtotal			086	4244	000	671,630.07	50,000.00	-----	-841,457.38	-----	1,563,087.45
Native Hawaiian Housing Loan Guarantee Fund, Financing Account, Housing and Urban Development											
Fund Resources:											
Undisbursed Funds	No Year		086	4351	000	4,495,158.94	-----	1,356,828.00	-178,314.32	-----	6,030,301.26
Authority to Borrow from the Treasury						-----	1,356,828.00	-1,356,828.00	-----	-----	-----
Subtotal			086	4351	000	4,495,158.94	1,356,828.00	-----	-178,314.32	-----	6,030,301.26
Home Ownership Preservation Entity Fund Financing Account, Housing and Urban Development											
Fund Resources:											
Undisbursed Funds	No Year		086	4353	000	4,808,648.24	-----	-2,200,000.00	-1,042,759.10	-----	3,651,407.34
Emergency Homeowner's Relief Financing Account, Housing Programs, Housing and Urban Development											
Fund Resources:											
Undisbursed Funds	No Year		086	4357	000	346,672.72	-----	-2,000,000.00	-2,325,137.10	-----	671,809.82
Intragovernmental Funds											
Mutual Mortgage Insurance/Cooperative Management Insurance, Financing Account, Housing and Urban Development											
Fund Resources:											
Undisbursed Funds	No Year		086	4587	000	9,142,853,161.29	-----	18,237,000,000.00	14,784,309,919.84	-----	12,595,543,241.45
Authority to Borrow from the Treasury						-----	19,316,000,000.00	-19,316,000,000.00	-----	-----	-----
Subtotal			086	4587	000	9,142,853,161.29	19,316,000,000.00	-----	-1,079,000,000.00	-----	12,595,543,241.45
Green Retrofit Program for Multifamily Housing Financing Account - Recovery Act, Housing Programs, Housing and Urban Development											
Fund Resources:											
Undisbursed Funds	No Year		086	4589	000	7,490,209.33	-----	-----	2,818,387.93	-----	4,671,821.40
Green and Resilient Retrofit Program for Multifamily Housing, Financing Account, Housing Programs, Housing and Urban Development											
Fund Resources:											
Undisbursed Funds	No Year		086	4616	000	74,500,000.00	-----	174,250,000.00	-----	-----	248,750,000.00
Authority to Borrow from the Treasury						-----	242,542,137.19	-174,250,000.00	-----	-----	68,292,137.19
Subtotal			086	4616	000	74,500,000.00	242,542,137.19	-----	-----	-----	317,042,137.19
Total, Financing Accounts						23,808,641,067.29	22,266,932,684.54	-2,015,395,418.28	17,670,597,906.79	46,145,000.00	26,343,435,426.76

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2019 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Pursuant to Public Law # 118-42, 138 Stat. 385, Sec. 239 (a), the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 5 Pursuant to Public Law # 117-328, 136 Stat. 5187, Sec. 420, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 6 Pursuant to Public Law # 112-10 125 Stat. 197 Sec. 2256, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 7 Represents capital transfer to miscellaneous receipts.
- 8 Pursuant to Public Law # 118-42, 138 Stat. 385, Sec. 239 (f), the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 9 Includes \$23,201,581.72 which represents net borrowing from the Federal Financing Bank in lieu of issuance of agency debt.
- 10 Includes \$469,500,000.00 which represents borrowing from the U.S. Treasury.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Housing and Urban Development

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
086		2427	0302	42,090,118.00	0.00	42,090,118.00	086		2427	0481	42,090,118.00
086		2427	0303	48,177,829.00	0.00	48,177,829.00	086		2427	0320	26,248,983.00
							086		2427	0481	21,928,846.00
086		2427	0320	886,751,017.00	913,000,000.00	-26,248,983.00	086		2427	0303	-26,248,983.00
086		2425	0335	685,658,000.00	686,400,000.00	-742,000.00	086		2425	0479	1,000,000.00
							086		2426	4586	-1,742,000.00
086		2425	0479	1,091,914,130.00	1,097,164,130.00	-5,250,000.00	086		2425	0335	-1,000,000.00
							086		2426	4586	-4,250,000.00
086		2427	0481	8,746,765,036.00	8,810,784,000.00	-64,018,964.00	086		2427	0302	-42,090,118.00
							086		2427	0303	-21,928,846.00
086		2426	4586	389,042,000.00	383,050,000.00	5,992,000.00	086		2425	0335	1,742,000.00
							086		2425	0479	4,250,000.00
Total				11,890,398,130.00	11,890,398,130.00	-----					-----