

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Executive Office of the President General Fund Accounts Salaries and Expenses, Office of the National Cyber Director, Executive Office of the President Fund Resources: Undisbursed Funds 2025 011 1800 000 ----- 21,707,000.00 ----- 10,864,352.62 ----- 10,842,647.38 2024 ----- 4,108,999.88 ----- 2,557,810.97 2023-2024 ----- 62.05 ----- 62.05 2023 ----- 2,580,714.56 ----- 1,972,693.91 2022 ----- 1,013,250.45 ----- 9,583,220.49 2021 ----- 143.07 ----- 9,642.40 Subtotal 011 1800 000 21,826,537.78 21,707,000.00 ----- 18,567,460.58 ----- 24,966,077.20 The White House General Fund Accounts Compensation of the President, Executive Office of the President Fund Resources: Undisbursed Funds 2025 011 0001 000 ----- 450,000.00 ----- 425,341.04 ----- 24,658.96 2024 ----- 13,204.14 ----- 7,182.14 2023 ----- 1,232.80 ----- 687.95 2022 ----- 7,660.03 ----- 7,660.03 2021 ----- 5,542.41 ----- 5,542.41 2020 ----- 23,109.14 ----- 23,109.14 Subtotal 011 0001 000 58,618.61 450,000.00 ----- 439,777.98 23,109.14 45,731.49 Salaries and Expenses, the White House, Executive Office of the President Fund Resources: Undisbursed Funds 2025 011 0110 000 ----- 73,904,000.00 ----- 64,817,674.27 ----- 9,086,325.73 2024 ----- 5,763,102.47 ----- 1,408,386.57 2023-2024 ----- 6,269.52 ----- 6,269.52 2023 ----- 1,091,767.13 ----- 4,267,413.90 2022 ----- 84,687.90 ----- 1,196,117.33 2021-2022 ----- 663.00 ----- 663.00 2021 ----- 7,185.51 ----- 885,160.87 2020 ----- 567,248.06 1,159,168.85 ----- Subtotal 011 0110 000 16,437,171.11 73,904,000.00 ----- 72,331,665.34 1,159,168.85 16,850,336.92 Total, The White House ----- 72,771,443.32 1,182,277.99 ----- 16,896,068.41 Executive Residence at the White House General Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
White House Repair and Restoration, Executive Office of the President Fund Resources: Undisbursed Funds	2025-2029		011	0109	000	-----	-----	-----	-26,400,000.00	-----	26,400,000.00
	2025					-----	-----	-----	-34,583,795.40	-----	34,583,795.40
	No Year					6,314,786.54	2,475,000.00	-----	3,373,954.36	-----	5,415,832.18
	Subtotal		011	0109	000	6,314,786.54	2,475,000.00	-----	-57,609,841.04	-----	66,399,627.58
Operating Expenses, Executive Residence at the White House, Executive Office of the President Fund Resources: Undisbursed Funds	2025		011	0210	000	-----	15,453,000.00	-----	13,357,576.59	-----	2,095,423.41
	2024					1,473,576.99	-----	-----	532,220.53	-----	941,356.46
	2023					961,678.13	-----	-----	16,999.94	-----	944,678.19
	2022					979,224.57	-----	-----	-----	-----	979,224.57
	2021					649,740.79	-----	-----	-----	-----	649,740.79
	2020					310,819.69	-----	-----	-----	310,819.69	-----
	Subtotal		011	0210	000	4,375,040.17	15,453,000.00	-----	13,906,797.06	310,819.69	5,610,423.42
Public Enterprise Funds											
Reimbursable Expenses, Executive Residence at the White House, Executive Office of President Fund Resources: Undisbursed Funds	No Year		011	4263	000	25,000.00	-----	-----	-25,000.00	-----	50,000.00
Total, Executive Residence at the White House						10,714,826.71	17,928,000.00	-----	-43,728,043.98	310,819.69	72,060,051.00
Special Assistance to the President and the Official Residence of the Vice President											
General Fund Accounts											
Operating Expenses, Official Residence of the Vice President Fund Resources: Undisbursed Funds	2025		011	0211	000	-----	318,000.00	-----	149,506.46	-----	168,493.54
	2024					113,139.22	-----	-----	35,438.65	-----	77,700.57
	2023					37,859.97	-----	-----	284.35	-----	37,575.62
	2022					57,886.21	-----	-----	-----	-----	57,886.21
	2021					46,653.45	-----	-----	-----	-----	46,653.45
	2020					141,988.03	-----	-----	-----	141,988.03	-----
	Subtotal		011	0211	000	397,526.88	318,000.00	-----	185,229.46	141,988.03	388,309.39
Salaries and Expenses, Special Assistance to the President, Executive Office of the President Fund Resources: Undisbursed Funds	2025		011	1454	000	-----	6,015,000.00	-----	4,092,809.24	-----	1,922,190.76
	2024					1,317,892.58	-----	-----	882,502.21	-----	435,390.37
	2023-2024					146,720.68	-----	-----	102,470.41	-----	44,250.27
	2023					993,334.20	-----	-----	147,460.57	-----	845,873.63

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Total, Special Assistance to the President and the Official Residence of the Vice President Council of Economic Advisers General Fund Accounts Salaries and Expenses, Council of Economic Advisers, Executive Office of the President Fund Resources: Undisbursed Funds	2022					661,346.32	-----	-----	125,792.27	-----	535,554.05
	2021					396,600.14	-----	-----	19,289.88	-----	377,310.26
	2020					485,733.17	-----	-----	142,562.17	343,171.00	-----
	Subtotal		011	1454	000	4,001,627.09	6,015,000.00	-----	5,512,886.75	343,171.00	4,160,569.34
						4,399,153.97	6,333,000.00	-----	5,698,116.21	485,159.03	4,548,878.73
Total, Council of Economic Advisers Council on Environmental Quality and Office of Environmental Quality General Fund Accounts Council on Environmental Quality and Office of Environmental Quality, Executive Fund Resources: Undisbursed Funds	2025		011	1900	000	-----	4,854,000.00	-----	3,669,015.35	-----	1,184,984.65
	2024					1,174,512.84	-----	-----	533,612.83	-----	640,900.01
	2023-2024					19,826.32	-----	-----	-----	-----	19,826.32
	2023					591,754.53	-----	-----	2,262.63	-----	589,491.90
	2022					356,615.18	-----	-----	1,603.68	-----	355,011.50
	2021					493,661.07	-----	-----	-----	-----	493,661.07
	2020					172,847.44	-----	-----	-----	172,847.44	-----
	Subtotal		011	1900	000	2,809,217.38	4,854,000.00	-----	4,206,494.49	172,847.44	3,283,875.45
						2,809,217.38	4,854,000.00	-----	4,206,494.49	172,847.44	3,283,875.45
Council on Environmental Quality Management Fund, Council on Environmental Quality and Office of Environmental Quality, Executive Office of the President Fund Resources: Undisbursed Funds	2022-2026		011	1453	000	51,278,061.55	-----	-----	5,244,029.68	-----	46,034,031.87
	2025					-----	4,629,000.00	-----	3,363,968.04	-----	1,265,031.96
	2024					303,752.88	-----	-----	131,447.32	-----	172,305.56
	2023					91,645.97	-----	-----	-3,122.00	-----	94,767.97
	2022					252,844.37	-----	-----	-----	-----	252,844.37
	2021					192,097.95	-----	-----	-----	-----	192,097.95
	2020					183,505.06	-----	-----	-1,750.00	185,255.06	-----
	Subtotal		011	1453	000	52,301,907.78	4,629,000.00	-----	8,734,573.04	185,255.06	48,011,079.68
Management Funds Office of Environmental Quality Management Fund, Council on Environmental Quality and Office of Environmental Quality, Executive Office of the President Fund Resources: Undisbursed Funds	No Year		011	3963	000	470,357.44	-----	-----	141,083.91	-----	329,273.53

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Total, Council on Environmental Quality and Office of Environmental Quality						52,772,265.22	4,629,000.00	-----	8,875,656.95	185,255.06	48,340,353.21
National Security Council and Homeland Security Council											
General Fund Accounts											
Salaries and Expenses, National Security Council, Executive Office of the President Fund Resources:											
Undisbursed Funds	2025		011	2000	000	-----	17,500,000.00	-----	14,874,565.76	-----	2,625,434.24
	2024					2,555,797.10	-----	-----	1,035,888.18	-----	1,519,908.92
	2023-2024					385,305.52	-----	-----	337,989.12	-----	47,316.40
	2023					2,368,135.40	-----	-----	806,517.49	-----	1,561,617.91
	2022					15,013.01	-----	-----	-92,616.66	-----	107,629.67
	2021-2022					77,916.00	-----	-----	-----	-----	77,916.00
	2021					314,251.63	-----	-----	5,084.59	-----	309,167.04
	2020					1,570,418.05	-----	-----	-765.00	1,571,183.05	-----
	No Year					87,169.10	-----	-----	72,263.44	-----	14,905.66
	Subtotal		011	2000	000	7,374,005.81	17,500,000.00	-----	17,038,926.92	1,571,183.05	6,263,895.84
Special Fund Accounts											
Submarine Security Activities, National Security Council, Executive Office of the President Fund Resources:											
Undisbursed Funds	No Year		011	5766	000	-----	1,000,000,000.00	-----	-----	-----	1,000,000,000.00
Total, National Security Council and Homeland Security Council						7,374,005.81	1,017,500,000.00	-----	17,038,926.92	1,571,183.05	1,006,263,895.84
Office of Administration											
General Fund Accounts											
Salaries and Expenses, Office of Administration, Executive Office of the President Fund Resources:											
Undisbursed Funds	2025		011	0038	000	-----	110,436,389.00	-----	88,345,751.12	-----	22,090,637.88
	2024					18,689,146.89	-----	-1,214,378.00	14,767,217.80	-----	2,707,551.09
	2023-2024					998.08	-----	-----	-----	-----	998.08
	2023					6,993,697.26	-----	-812,405.00	1,993,729.47	-----	4,187,562.79
	2022					9,183,303.21	-----	-647,570.00	21,861.88	-----	8,513,871.33
	2021					1,940,690.94	-----	-----	11,451.13	-----	1,929,239.81
	2020					302,846.46	-----	-101,122.00	-4,856.55	206,581.01	-----
	No Year					23,931,904.48	12,800,000.00	2,775,475.00	8,814,835.66	-----	30,692,543.82
	Subtotal		011	0038	000	61,042,587.32	123,236,389.00	-----	113,949,990.51	206,581.01	70,122,404.80
Presidential Transition Administrative Support, Executive Office of											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
the President Fund Resources: Undisbursed Funds	2025		011	0108	000	-----	14,466,977.00	-----	6,886,050.37	-----	7,580,926.63
	2021					93,659.75	-----	-----	-2,118.19	-----	95,777.94
	Subtotal		011	0108	000	93,659.75	14,466,977.00	-----	6,883,932.18	-----	7,676,704.57
Intellectual Property Enforcement Coordinator, Executive Office of the President Fund Resources: Undisbursed Funds	2025-2026		011	1751	000	-----	200,000.00	-----	-----	-----	200,000.00
	2025					-----	1,683,000.00	-----	543,482.34	-----	1,139,517.66
	2024					1,330,352.63	-----	-----	9,990.18	-----	1,320,362.45
	2023					1,340,433.05	-----	-----	-919.00	-----	1,341,352.05
	2022					1,194,779.94	-----	-----	-170.00	-----	1,194,949.94
	2021					994,279.59	-----	-----	-----	-----	994,279.59
	2020					324,136.89	-----	-----	-----	324,136.89	-----
	Subtotal		011	1751	000	5,183,982.10	1,883,000.00	-----	552,383.52	324,136.89	6,190,461.69
Total, Office of Administration						66,320,229.17	139,586,366.00	-----	121,386,306.21	530,717.90	83,989,571.06
Office of Management and Budget											
General Fund Accounts											
Salaries and Expenses, Office of Management and Budget, Executive Office of the President Fund Resources: Undisbursed Funds	2025-2029		011	0300	000	-----	100,000,000.00	-----	-----	-----	100,000,000.00
	2022-2026					19,527,835.20	-----	-----	4,744,896.86	-----	14,782,938.34
	2025					-----	129,000,000.00	-----	114,169,505.03	-----	14,830,494.97
	2024					12,905,869.76	-----	-----	9,962,196.71	-----	2,943,673.05
	2023					2,006,454.57	-----	-----	748,351.80	-----	1,258,102.77
	2022					1,796,039.31	-----	-----	-2,085.04	-----	1,798,124.35
	2021					250,473.17	-----	-----	300.00	-----	250,173.17
	2020					310,367.29	-----	-----	-59,744.05	370,111.34	-----
	No Year					-----	-----	-----	-4,684,895.00	-----	4,684,895.00
	Subtotal		011	0300	000	36,797,039.30	229,000,000.00	-----	124,878,526.31	370,111.34	140,548,401.65
Total, Office of Management and Budget						36,797,039.30	229,000,000.00	-----	124,878,526.31	370,111.34	140,548,401.65
Office of National Drug Control Policy											
General Fund Accounts											
Salaries and Expenses, Office of National Drug Control Policy, Executive Office of the President Fund Resources: Undisbursed Funds	2025		011	1457	000	-----	21,785,000.00	-----	16,557,787.34	-----	5,227,212.66
	2024					18,348,094.14	-----	-----	13,152,327.24	-----	5,195,766.90
	2023-2024					76,421.00	-----	-----	75,000.00	-----	1,421.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
	2023					6,659,637.89	-----	-----	4,633,780.05	-----	2,025,857.84
	2022					710,100.10	-----	-----	-1,079.81	-----	711,179.91
	2021					385,448.85	-----	-----	-1,926.60	-----	387,375.45
	2020					605,116.25	-----	-----	19,891.37	585,224.88	-----
	2019-2020					16,800.43	-----	-----	-----	16,800.43	-----
	No Year					74,034.92	-----	-----	-----	-----	74,034.92
	Subtotal		011	1457	000	26,875,653.58	21,785,000.00	-----	34,435,779.59	602,025.31	13,622,848.68
Trust Fund Accounts											
Gifts and Donations, the White House Conference on Drug Abuse and Control, Executive Office of the President											
Fund Resources:											
Undisbursed Funds											
	No Year		011	8240	000	12,628.80	-----	-----	1,269.29	-----	11,359.51
Total, Office of National Drug Control Policy											
						26,888,282.38	21,785,000.00	-----	34,437,048.88	602,025.31	13,634,208.19
Office of Science and Technology Policy											
General Fund Accounts											
Office of Science and Technology Policy, Executive Office of the President											
Fund Resources:											
Undisbursed Funds											
	2025		011	2600	000	-----	7,965,000.00	-----	5,250,409.97	-----	2,714,590.03
	2024					1,039,340.05	-----	-----	508,663.27	-----	530,676.78
	2023					529,559.12	-----	-----	23,568.36	-----	505,990.76
	2022					715,394.75	-----	-----	-----	-----	715,394.75
	2021					626,740.43	-----	-----	-----	-----	626,740.43
	2020					524,206.16	-----	-----	-----	524,206.16	-----
	No Year					255,316.80	-----	-----	48,510.56	-----	206,806.24
	Subtotal		011	2600	000	3,690,557.31	7,965,000.00	-----	5,831,152.16	524,206.16	5,300,198.99
Total, Office of Science and Technology Policy											
						3,690,557.31	7,965,000.00	-----	5,831,152.16	524,206.16	5,300,198.99
Office of the United States Trade Representative											
General Fund Accounts											
Salaries and Expenses, Office of the United States Trade Representative, Executive Office of the President											
Fund Resources:											
Undisbursed Funds											
	2024-2026		011	0400	000	15,209,898.00	-----	-----	6,842,404.54	-----	8,367,493.46
	2025					-----	58,000,000.00	-----	54,610,914.10	-----	3,389,085.90
	2024					2,654,582.51	-----	-----	2,448,607.83	-----	205,974.68
	2023-2024					1,330,783.52	-----	-----	635,693.41	-----	695,090.11
	2023					1,928,008.05	-----	-----	73,058.49	-----	1,854,949.56
	2020-2023					4,161,235.08	-----	-----	169,801.24	-----	3,991,433.84
	2022					1,000,171.62	-----	-----	24,166.78	-----	976,004.84
	2021					2,509,946.32	-----	-----	-357,071.54	-----	2,867,017.86

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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Title	Period of Availability	ATA	AID	MAIN	SUB						
General Fund Payment to the Trade Enforcement Trust Fund, Office of the U.S. Trade Representative, Executive Office of the President Fund Resources:	2020					1,108,305.47	-----	-----	-200,362.36	1,308,667.83	-----
	No Year					1,391,145.20	1,000,000.00	-----	1,092,748.43	-----	1,298,396.77
	Subtotal		011	0400	000	31,294,075.77	59,000,000.00	-----	65,339,960.92	1,308,667.83	23,645,447.02
Undisbursed Funds	2025		011	1750	000	-----	15,000,000.00	-----	15,000,000.00	-----	-----
	2021					1,026,173.37	-----	-----	-----	-----	1,026,173.37
	Subtotal		011	1750	000	1,026,173.37	15,000,000.00	-----	15,000,000.00	-----	1,026,173.37
Trust Fund Accounts											
Trade Enforcement Trust Fund, Office of the U.S. Trade Representative, Executive Office of the President Fund Resources:	2024-2026		011	8581	000	-----	1,077,130.59	-----	937,518.50	-----	139,612.09
Undisbursed Funds	2025					-----	15,000,000.00	-----	12,735,077.62	-----	2,264,922.38
	2024					218,695.76	752,206.31	-----	825,990.06	-----	144,912.01
	2023-2024					156,911.48	3,214,307.87	-----	3,221,219.35	-----	150,000.00
	2023					490,513.93	-----	-----	18,226.75	-----	472,287.18
	2020-2023					3,175,058.26	-----	-----	2,416,951.03	-----	758,107.23
	2022					1,994,234.14	-----	-----	4,706.25	-----	1,989,527.89
	2021					1,630,576.50	-----	-----	-----	-----	1,630,576.50
	2020					297,196.87	-----	-----	-1,344.38	⁴ 298,541.25	-----
	No Year					44,527,748.58	-5,043,644.77	-----	-----	-----	39,484,103.81
	Subtotal		011	8581	000	52,490,935.52	15,000,000.00	-----	20,158,345.18	298,541.25	47,034,049.09
Total, Office of the United States Trade Representative						84,811,184.66	89,000,000.00	-----	100,498,306.10	1,607,209.08	71,705,669.48
Unanticipated Needs											
General Fund Accounts											
Data-Driven Innovation, Funds Appropriated to the President, Executive Office of the President Fund Resources:	No Year		011	0030	000	332,659.58	-----	-----	10,413.52	-----	322,246.06
Undisbursed Funds											
Information Technology Oversight and Reform, Funds Appropriated to the President, Executive Office of the President Fund Resources:	2022-2031		011	0036	000	10,518,305.00	-8,151,077.00	-----	2,367,228.00	-----	-----
Undisbursed Funds	2024-2028					3,927,702.99	-2,559,689.00	-----	1,340,284.47	-----	27,729.52
	2025					-----	-----	-----	-3,793,708.52	-----	3,793,708.52
	2024					97,770.25	-----	-----	69,289.56	-----	28,480.69
	2023-2024					719,952.47	-----	-----	549,564.16	-----	170,388.31
	2021-2024					41,995,327.63	-----	-----	19,699,902.46	-----	22,295,425.17
	2022					-153,189.76	-----	-----	-153,189.76	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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Title	Period of Availability	ATA	AID	MAIN	SUB						
Unanticipated Needs, Funds Appropriated to the President Fund Resources: Undisbursed Funds	2021					238.76	-----	-----	-----	-----	238.76
	No Year					16,191,546.75	2,789,098.00	-----	7,668,771.01	-----	11,311,873.74
	Subtotal		011	0036	000	73,297,654.09	-7,921,668.00	-----	27,748,141.38	-----	37,627,844.71
	2025-2026		011	0037	000	-----	990,000.00	-----	-----	-----	990,000.00
	2024-2025					990,000.00	-----	-----	467,418.44	-----	522,581.56
	2023-2024					786,867.73	-----	-----	-----	-----	786,867.73
	2022-2023					900,000.00	-----	-----	-----	-----	900,000.00
	2021-2022					800,771.06	-----	-----	-159.82	-----	800,930.88
	2020-2021					188,386.87	-----	-----	-----	-----	188,386.87
	2019-2020					1,000,000.00	-----	-----	-----	1,000,000.00	-----
	Subtotal		011	0037	000	4,666,025.66	990,000.00	-----	467,258.62	1,000,000.00	4,188,767.04
United States DOGE Service, Office of Administration, Executive Office of the President Fund Resources: Undisbursed Funds	2022-2031		011	0041	000	-----	8,151,077.00	-----	8,151,077.00	-----	-----
	2024-2028					-----	2,559,689.00	-----	2,493,244.31	-----	66,444.69
	2025					-----	-----	-----	-46,891.94	-----	46,891.94
	No Year					-----	5,210,902.00	-----	-3,056,996.77	-----	8,267,898.77
	Subtotal		011	0041	000	- 0 -	15,921,668.00	-----	7,540,432.60	-----	8,381,235.40
Special Fund Accounts											
Spectrum Relocation Fund, Executive Office of the President Fund Resources: Undisbursed Funds	No Year		011	5512	000	27,011,504,093.59	-739,595,974.00	23,897,371.31	-----	-----	26,295,805,490.90
						27,089,800,432.92	-730,605,974.00	23,897,371.31	35,766,246.12	1,000,000.00	26,346,325,584.11
National Space Council											
General Fund Accounts											
National Space Council Fund Resources: Undisbursed Funds	2025		011	0048	000	-----	1,965,000.00	-----	396,787.16	-----	1,568,212.84
	2024					746,103.76	-----	-----	83,545.70	-----	662,558.06
	2023					354,145.68	-----	-----	180,443.11	-----	173,702.57
	2022					226,511.23	-----	-----	5,752.13	-----	220,759.10
	2021					47,433.24	-----	-----	-----	-----	47,433.24
	2020					793,957.52	-----	-----	835.75	793,121.77	-----
	Subtotal		011	0048	000	2,168,151.43	1,965,000.00	-----	667,363.85	793,121.77	2,672,665.81
						2,168,151.43	1,965,000.00	-----	667,363.85	793,121.77	2,672,665.81
Total, National Space Council											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Office of Pandemic Preparedness and Response General Fund Accounts Salaries and Expenses, Office of Pandemic Preparedness and Response, Executive Office of the President Fund Resources: Undisbursed Funds 2024 011 1802 000 96,343.39 ----- ----- 195.70 ----- 96,147.69 2023 67,468.03 ----- ----- ----- ----- 67,468.03 Subtotal 011 1802 000 163,811.42 ----- ----- 195.70 ----- 163,615.72 Total, Office of Pandemic Preparedness and Response 163,811.42 ----- ----- 195.70 ----- 163,615.72 Deductions for Offsetting Receipts Proprietary Receipts from the Public ----- -1,000,577,038.80 ----- -1,000,577,038.80 ----- ----- Intrabudgetary Receipts Deducted by Agency ----- -14,798,206.49 ----- -14,798,206.49 ----- ----- Total, Offsetting Receipts ----- -1,015,375,245.29 ----- -1,015,375,245.29 ----- ----- Total, Executive Office of the President 27,427,031,485.18 -109,374,853.29 23,897,371.31 -508,480,045.47 9,334,933.82 27,840,699,114.85											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2020 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Represents capital transfer to miscellaneous receipts.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Executive Office of the President

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
011		X	0036	2,789,098.00	8,000,000.00	-5,210,902.00	011		X	0041	-5,210,902.00
011		2231	0036	-8,151,077.00	0.00	-8,151,077.00	011		2231	0041	-8,151,077.00
011		2428	0036	-2,559,689.00	0.00	-2,559,689.00	011		2428	0041	-2,559,689.00
011		X	0038	12,800,000.00	0.00	12,800,000.00	011		25	0038	3,871,611.00
							011		25	0108	2,428,389.00
							011		25	0110	5,000,000.00
							011		25	2000	1,500,000.00
011		25	0038	110,436,389.00	114,308,000.00	-3,871,611.00	011		X	0038	-3,871,611.00
011		X	0041	5,210,902.00	0.00	5,210,902.00	011		X	0036	5,210,902.00
011		2231	0041	8,151,077.00	0.00	8,151,077.00	011		2231	0036	8,151,077.00
011		2428	0041	2,559,689.00	0.00	2,559,689.00	011		2428	0036	2,559,689.00
011		25	0108	14,466,977.00	25,000,000.00	-10,533,023.00	011		X	0038	-2,428,389.00
							097		25	0100	-8,104,634.00
011		25	0110	73,904,000.00	78,904,000.00	-5,000,000.00	011		X	0038	-5,000,000.00
011		25	1751	1,683,000.00	1,883,000.00	-200,000.00	011		2526	1751	-200,000.00
011		2526	1751	200,000.00	0.00	200,000.00	011		25	1751	200,000.00
011		25	2000	17,500,000.00	19,000,000.00	-1,500,000.00	011		X	0038	-1,500,000.00
011		X	5512	-739,595,974.00	0.00	-739,595,974.00	013		X	1450	-20,251,000.00
							014		X	4523	-5,105,293.00
							015		X	0134	-10,259,789.00
							015		X	0200	-22,605,138.00
							015		X	0324	-8,033,321.00
							015		X	1100	-35,986,882.00
							017		X	1106	-19,907,316.00
							017		X	1109	-15,438,463.00
							017		X	1319	-159,653,751.00
							017		X	1804	-20,203,595.00
							017		X	1810	-26,208,725.00
							021		X	2020	-11,914,000.00
							021		X	2031	-2,000,000.00
							021		X	2035	-5,417,822.00
							021		X	2040	-2,540,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Executive Office of the President

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
011		X	8581	-20,043,644.77	0.00	-20,043,644.77	049		X	0100	-9,693,600.00
							057		X	3400	-2,195,000.00
							057		X	3410	-1,224,311.00
							057		X	3600	-29,452,963.00
							069		X	1308	-30,315,000.00
							069		X	1730	-8,937,000.00
							070		X	0102	-32,376,000.00
							070		X	0610	-6,454,000.00
							080		X	0115	-14,108,000.00
							089		X	0218	-8,000.00
							089		X	0222	-265,000.00
							089		X	0240	-663,000.00
							089		X	0243	-20,402,000.00
							089		X	0303	-1,263,000.00
							089		X	4045	-2,560,000.00
							089		X	5068	-672,000.00
							097		X	0100	-19,208,995.00
							097		X	0400	-194,273,010.00
							011		2324	8581	-3,214,307.87
							011		24	8581	-752,206.31
							011		2426	8581	-1,077,130.59
011		2324	8581	3,214,307.87	0.00	3,214,307.87	011		25	8581	-15,000,000.00
011		24	8581	752,206.31	0.00	752,206.31	011		X	8581	3,214,307.87
011		2426	8581	1,077,130.59	0.00	1,077,130.59	011		X	8581	752,206.31
011		25	8581	15,000,000.00	0.00	15,000,000.00	011		X	8581	1,077,130.59
							011		X	8581	15,000,000.00
Total				-500,605,608.00	247,095,000.00	-747,700,608.00					-747,700,608.00