

Fiscal Year 2025 Budget Summary through April 2025¹

(\$ Billion)

Budget Category	Current Month						Fiscal Year to Date					
	Apr 2024 Act	Apr 2025 Act	Differences:		Adjusted Differences:		FY 2024 Act	FY 2025 Act	Differences:		Adjusted Differences:	
			\$	%	\$	%			\$	%	\$	%
Individual Withheld & FICA Taxes	\$302	\$306	\$3	1%	\$7	2%	\$2,024	\$2,145	\$121	6%	\$122	6%
Other Individual & SECA Taxes	\$422	\$490	\$68	16%	\$68	16%	\$738	\$780	\$42	6%	\$42	6%
Individual Refunds (-)	\$75	\$86	\$12	16%	\$12	16%	\$241	\$260	\$19	8%	\$19	8%
Other Social Ins Taxes	\$13	\$12	-\$1	-5%	-\$1	-5%	\$34	\$34	\$0	0%	\$0	0%
Gross Corporate Taxes	\$95	\$97	\$2	2%	\$2	2%	\$305	\$275	-\$30	-10%	-\$30	-10%
Corporate Refunds (-)	\$3	\$3	\$0	14%	\$0	14%	\$24	\$20	-\$4	-16%	-\$4	-16%
Federal Reserve Earnings	\$0	\$1	\$0	NM	\$0	NM	\$1	\$3	\$2	NM	\$2	NM
Gross Excise Taxes	\$8	\$13	\$5	55%	\$5	55%	\$54	\$64	\$10	19%	\$10	19%
Customs Duties	\$7	\$16	\$9	130%	\$9	130%	\$48	\$63	\$15	32%	\$15	32%
Other	\$5	\$5	\$0	-1%	\$0	-1%	\$26	\$26	\$0	1%	\$0	1%
Total Budget Receipts	\$776	\$850	\$74	10%	\$78	10%	\$2,964	\$3,110	\$146	5%	\$147	5%
Agriculture	\$15	\$21	\$6	42%	\$6	42%	\$127	\$141	\$14	11%	\$14	11%
Defense Military Programs	\$61	\$66	\$6	10%	\$6	10%	\$471	\$509	\$38	8%	\$34	7%
Education	\$25	\$7	-\$18	-71%	-\$18	-71%	\$106	\$86	-\$20	-19%	-\$20	-19%
Health and Human Services (HHS) ²	\$144	\$156	\$13	9%	\$13	9%	\$955	\$1,058	\$102	11%	\$57	6%
HHS - Medicare	\$88	\$97	\$9	11%	\$9	11%	\$565	\$658	\$93	16%	\$48	8%
HHS - Medicaid	\$51	\$58	\$7	14%	\$7	14%	\$355	\$378	\$23	6%	\$23	6%
HHS - Other	\$5	\$1	-\$4	NM	-\$4	NM	\$35	\$22	-\$13	-38%	-\$13	-38%
Homeland Security	\$9	\$11	\$2	23%	\$2	23%	\$52	\$69	\$17	33%	\$17	33%
Housing and Urban Development	\$3	\$6	\$3	94%	\$3	94%	\$39	\$41	\$2	5%	\$2	5%
Labor	\$5	\$5	\$0	5%	\$0	5%	\$34	\$35	\$1	3%	\$1	3%
Transportation	\$8	\$10	\$2	21%	\$2	21%	\$58	\$66	\$7	13%	\$7	13%
Treasury ²	\$123	\$126	\$3	2%	\$3	2%	\$776	\$876	\$101	13%	\$101	13%
Treasury - Interest on the Public Debt	\$102	\$102	-\$1	-1%	-\$1	-1%	\$624	\$684	\$60	10%	\$60	10%
Treasury - EITC/CTC/Other IRS	\$12	\$15	\$3	26%	\$3	26%	\$83	\$101	\$18	22%	\$18	22%
Treasury - ACA & Refundable Tax Credits	\$4	\$5	\$0	4%	\$0	4%	\$55	\$70	\$15	28%	\$15	28%
Treasury - Other	\$4	\$4	\$0	13%	\$0	13%	\$13	\$21	\$7	56%	\$7	56%
Veterans Affairs	\$32	\$28	-\$4	-12%	-\$4	-12%	\$183	\$213	\$30	17%	\$18	9%
Other Defense Civil Programs	\$4	\$4	\$1	20%	\$1	20%	\$36	\$45	\$9	26%	\$4	10%
Office of Personnel Management	\$11	\$11	\$1	6%	\$1	6%	\$73	\$75	\$2	2%	\$2	2%
Social Security Administration	\$128	\$138	\$10	8%	\$10	8%	\$870	\$945	\$76	9%	\$71	8%
Interest Received by Trust Funds	-\$13	-\$11	\$2	-15%	\$2	-15%	-\$95	-\$97	-\$2	2%	-\$2	2%
Other	\$14	\$13	-\$1	-5%	-\$1	-5%	\$134	\$96	-\$38	-28%	-\$38	-28%
Total Budget Outlays	\$567	\$592	\$25	4%	\$25	4%	\$3,819	\$4,159	\$340	9%	\$268	7%
Net Budget Results	\$210	\$258	\$49	23%	\$53	26%	-\$855	-\$1,049	-\$194	23%	-\$121	13%
On Budget ³	\$186	\$242	\$56	30%			-\$828	-\$984	-\$155	19%		
Off Budget	\$24	\$17	-\$7	-30%			-\$27	-\$65	-\$38	142%		
Total	\$210	\$258	\$49	23%			-\$855	-\$1,049	-\$194	23%		

¹ Totals and differences may not sum due to rounding.² Agency totals include other components beyond subcategories shown.³ On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.

NM = Not Meaningful